Board of Tax Appeals
Summary Financial Report for 2013-15 Biennium to Date
Dollars in Thousands

<table>
<thead>
<tr>
<th>All Funds Variance to Date</th>
<th>$0</th>
<th>Matching</th>
<th>0.0%</th>
<th>Matching</th>
</tr>
</thead>
</table>

Monthly Planned vs. Actual Expenditures - GFS

Monthly Planned vs. Actual Expenditures - All Funds

Planned vs. Actual Cumulative Expenditures - All Funds

Actuals (Vertical Bars)  Estimates (line)  

3/16/2015
<table>
<thead>
<tr>
<th>Program/Fund Expenditure Detail</th>
<th>Estimate¹</th>
<th>Actual</th>
<th>Variance</th>
<th>% Var.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures by Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration</td>
<td>$1,988</td>
<td>$1,988</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total</td>
<td>$1,988</td>
<td>$1,988</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Expenditure by Fund Group</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund State</td>
<td>$1,986</td>
<td>$1,985</td>
<td>$1</td>
<td>0.1%</td>
</tr>
<tr>
<td>Other Funds Non-Appropriated</td>
<td>$3</td>
<td>$3</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total</td>
<td>$1,989</td>
<td>$1,988</td>
<td>$1</td>
<td>0.1%</td>
</tr>
<tr>
<td><strong>FTEs by Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration</td>
<td>11.2</td>
<td>11.1</td>
<td>0.1</td>
<td>0.9%</td>
</tr>
<tr>
<td>Total</td>
<td>11.2</td>
<td>11.1</td>
<td>0.1</td>
<td>0.9%</td>
</tr>
</tbody>
</table>

¹ Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

3/16/2015
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<table>
<thead>
<tr>
<th>Fund</th>
<th>Estimate</th>
<th>Actual</th>
<th>Variance</th>
<th>% Var.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>0.0%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Group</th>
<th>Estimate</th>
<th>Actual</th>
<th>Variance</th>
<th>% Var.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>0.0%</strong></td>
</tr>
</tbody>
</table>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts
2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem