

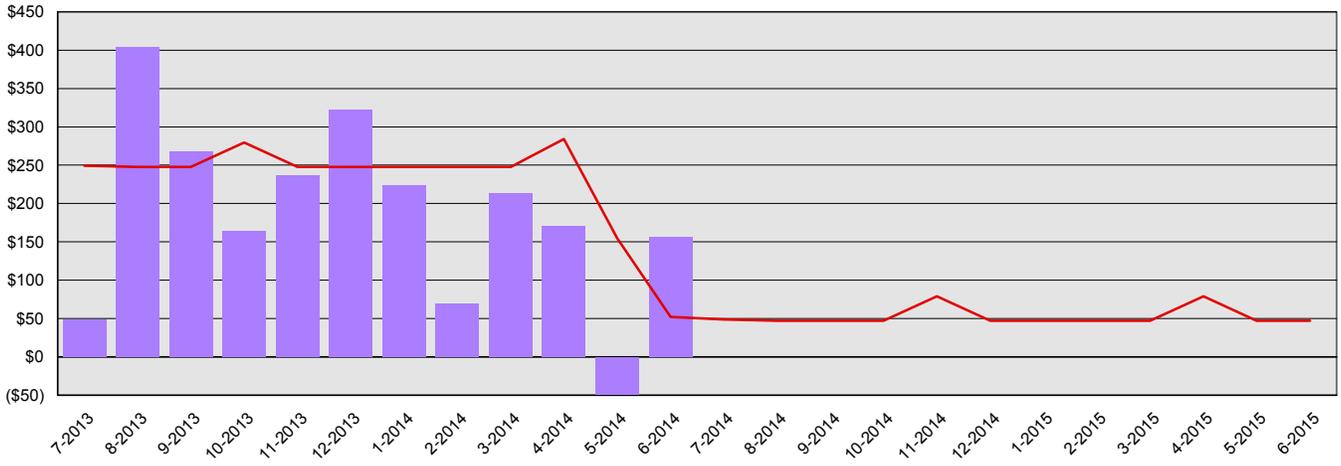
Innovate Washington

Summary Financial Report for 2013-15 Biennium to Date

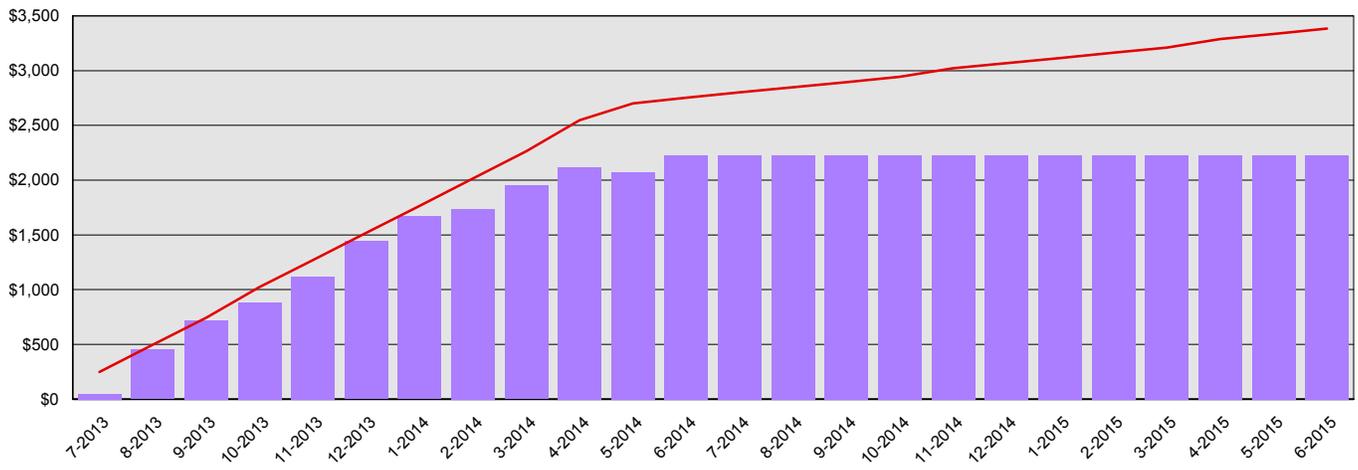
Dollars in Thousands

All Funds Variance to Date	\$1,156 Underexpenditure	34.2% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Innovate Washington
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Dollars in Thousands

		Program/Fund Expenditure Detail			
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Innovate Washington		\$3,383	\$2,227	\$1,156	34.2%
	Total	\$3,383	\$2,227	\$1,156	34.2%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds Non-Appropriated		\$3,383	\$2,227	\$1,156	34.2%
	Total	\$3,383	\$2,227	\$1,156	34.2%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

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		Revenue Detail			
Fund		Estimate¹	Actual	Variance	% Var.
Investing In Innovation Account		\$1,500	\$840	(\$660)	-44.0%
	Total	\$1,500	\$840	(\$660)	-44.0%

		Revenue by Fund Group			
Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$1,500	\$840	(\$660)	-44.0%
	Total	\$1,500	\$840	(\$660)	-44.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem