

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: A001**

**Program Code:** ADCTR

**Program Name:** Commute Trip Reduction.

**Program Description:** Commute Trip Reduction (CTR) is a government mandated program used by employers to reduce the use of single occupancy vehicles (SOV) and the amount of miles traveled by an employee. The CTR program: Protects the environment, conserves energy, reduces solo driving, reduces traffic congestion, maintains the quality of life, reduces the demand for more parking spaces, and reduces the demand on the community to build more roads and repair them.

**Program Authority:**

**RCW Citation:** 43.01.240

**Original Enacted Date:** 00/00/1995

**Last Amended Date:** 00/00/1998

**Who Benefits from Program:** Public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$52,438
<b>FY 2005</b>	\$48,868
<b>FY 2006</b>	\$39,705
<b>FY 2007</b>	\$44,835
<b>FY 2008 (est.)</b>	\$43,835

**Appropriation Status of Expenditures:** Nonappropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT Performance Measures.

**Additional performance measures associated with this program:** Number of employees using non-SOV alternatives to get to work (i.e. bus, walk, bike, carpool, vanpool, telecommute, flex schedules, etc.).

**Comments:** Fees support 100% of the program.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: B001

**Program Code:** A048

**Program Name:** Reduce Health and Environmental Threats from Smoke.

**Program Description:** Help citizens manage and reduce smoke from burning.

**Program Authority:** **RCW Citation:** 70.94.650(2)  
**Original Enacted Date:** 00/00/1971  
**Last Amended Date:** 00/00/1998

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$867,500
FY 2005	\$867,500
FY 2006	\$863,000
FY 2007	\$863,000
FY 2008 (est.)	\$947,000

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ16	Citizens exposed to unhealthy levels of particulate matter.
AQ25	Toxics: number of times PM2.5 exceeds healthy levels.

**Additional performance measures associated with this program:**

**Comments:** Fees represent 16% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** B002

**Program Code:** A045

**Program Name:** Reduce Air Pollution from Industrial and Commercial Sources.

**Program Description:** Issue permits that are conditioned and approved to make sure all federal and state laws are met and that air quality, the environment, and public health are protected.

**Program Authority:**

**RCW Citation:** 70.94.151

**Original Enacted Date:** 00/00/1967

**Last Amended Date:** 00/00/2005

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$550,000
<b>FY 2005</b>	\$550,000
<b>FY 2006</b>	\$552,000
<b>FY 2007</b>	\$552,000
<b>FY 2008 (est.)</b>	\$1,298,700

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ12	Number of non-attainment areas.
AQ13	Citizens living in non-attainment areas.
AQ14	Citizens exposed to pollution measurements above federal standards.

**Additional performance measures associated with this program:**

**Comments:** Fees represent 12% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: B003**

**Program Code:** A045

**Program Name:** Reduce Air Pollution from Industrial and Commercial Sources.

**Program Description:** Issue permits that are conditioned and approved to make sure all federal and state laws are met and that air quality, the environment, and public health are protected.

**Program Authority:** **RCW Citation:** 70.94.162  
70.94.780  
**Original Enacted Date:** 00/00/1993  
**Last Amended Date:** 00/00/1998

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$550,000
FY 2005	\$550,000
FY 2006	\$552,000
FY 2007	\$552,000
FY 2008 (est.)	\$1,298,700

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ08	Average notice of construction permit processing time (days).

**Additional performance measures associated with this program:**

**Comments:** Fees represent 62% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: B007**

**Program Code:** A047

**Program Name:** Reduce Health and Environmental Threats from Motor Vehicle Emissions.

**Program Description:** Vehicle emission check program for about 2M cars and trucks each year.

**Program Authority:** **RCW Citation:** 70.120.170(4)  
**Original Enacted Date:** 5/11/1979  
**Last Amended Date:** 4/3/1998

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$7,522,900
FY 2005	\$7,522,900
FY 2006	\$8,067,800
FY 2007	\$8,067,800
FY 2008 (est.)	\$8,288,600

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ15	Citizens exposed to unhealthy ozone levels.
AQ20	Tons of motor vehicle emissions.

**Additional performance measures associated with this program:**

**Comments:** Fees represent 69% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: B008**

**Program Code:** A045

**Program Name:** Reduce Air Pollution from Industrial and Commercial Sources.

**Program Description:** Issue permits that are conditioned and approved to make sure all federal and state laws are met and that air quality, the environment, and public health are protected.

**Program Authority:** **RCW Citation:** 70.94.152  
**Original Enacted Date:** 00/00/1967  
**Last Amended Date:** 00/00/1996

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$550,000
<b>FY 2005</b>	\$550,000
<b>FY 2006</b>	\$552,000
<b>FY 2007</b>	\$552,000
<b>FY 2008 (est.)</b>	\$1,298,700

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ08	Average notice of construction permit processing time (days).

**Additional performance measures associated with this program:**

**Comments:** Fees represent 19% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** B009

**Program Code:** A045

**Program Name:** Reduce Air Pollution from Industrial and Commercial Sources.

**Program Description:** Issue permits that are conditioned and approved to make sure all federal and state laws are met and that air quality, the environment, and public health are protected.

**Program Authority:** **RCW Citation:** 70.94.152  
**Original Enacted Date:** 00/00/1967  
**Last Amended Date:** 00/00/1996

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$550,000
FY 2005	\$550,000
FY 2006	\$552,000
FY 2007	\$552,000
FY 2008 (est.)	\$1,298,700

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ08	Average notice of construction permit processing time (days).

**Additional performance measures associated with this program:**

**Comments:** Fees represent less than 1% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: B011**

**Program Code:** A048  
**Program Name:** Reduce Health and Environmental Threats from Smoke.  
**Program Description:** Help citizens manage and reduce smoke from burning.  
**Program Authority:** **RCW Citation:** 70.94.483  
**Original Enacted Date:** 00/00/1987  
**Last Amended Date:** 00/00/2003

**Who Benefits from Program:** Breathing public.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$867,500
FY 2005	\$867,500
FY 2006	\$863,000
FY 2007	\$863,000
FY 2008 (est.)	\$947,000

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
AQ16	Citizens exposed to unhealthy levels of particulate matter.
AQ25	Toxics: number of times PM2.5 exceeds healthy levels.

**Additional performance measures associated with this program:**

**Comments:** Fees represent 34% of activity cost.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: D001**

**Program Code:** A012

**Program Name:** Ensure Environmental Laboratories Provide Quality Data.

**Program Description:** Ecology evaluates environmental laboratories to determine whether the laboratories have demonstrated the capability to provide accurate, defensible data.

**Program Authority:** **RCW Citation:** 43.21A.230

**Original Enacted Date:** 00/00/1987

**Last Amended Date:**

**Who Benefits from Program:** Users of environmental data submitted to Ecology, and the laboratories themselves.

**Does Fee Provide Direct Support to the Program?** No.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$640,000
<b>FY 2005</b>	\$650,000
<b>FY 2006</b>	\$740,000
<b>FY 2007</b>	\$760,000
<b>FY 2008 (est.)</b>	\$870,000

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
EA11	Percent of acceptable proficiency testing analyses completed by a subset of accredited permittee labs.

**Additional performance measures associated with this program:**

**Comments:** Fees do not directly support the accreditation program as they go into General Fund-State; however, the program is fully funded by General Fund State.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: F003

**Program Code:** A032

**Program Name:** Prevent Point Source Water Pollution.

**Program Description:** Agency protects Washington's water by regulating point source discharges of pollutants to surface and ground waters.

**Program Authority:** **RCW Citation:** 70.95B.090  
70.95B.095

**Original Enacted Date:** 01/00/1992

**Last Amended Date:**

**Who Benefits from Program:** Wastewater Treatment Facility Operators.

**Does Fee Provide Direct Support to the Program?** No.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$8,071,000
<b>FY 2005</b>	\$8,319,000
<b>FY 2006</b>	\$10,705,860
<b>FY 2007</b>	\$10,913,743
<b>FY 2008 (est.)</b>	\$10,928,080

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT performance measures.

**Additional performance measures associated with this program:**

**Comments:** Wastewater Operator License Fee (percentage of total activity A032): FY04=.8%; FY05=.8%; FY06=.7%; FY07=.7%; FY08=.7%. Fees do not directly support the program as they go into General Fund-State.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: F004

**Program Code:** A008

**Program Name:** Control Stormwater Pollution.

**Program Description:** Agency prepares tools, provides assistance, and offers compliance strategies to control the quantity and quality of stormwater runoff from development and industrial activities.

**Program Authority:**

**RCW Citation:** 90.48.465

**Original Enacted Date:** 00/00/1988

**Last Amended Date:** 05/00/2006

**Who Benefits from Program:** Cities, Counties, Tribes, Special Purpose Districts, and State Agencies.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$2,598,000
<b>FY 2005</b>	\$2,970,000
<b>FY 2006</b>	\$4,521,910
<b>FY 2007</b>	\$4,968,687
<b>FY 2008 (est.)</b>	\$5,574,693

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WQ18	Number of industrial stormwater inspections.
WQ19	Number of construction stormwater inspections.

**Additional performance measures associated with this program:**

**Comments:** Water Quality Permit Fee Account (percentage of total activity A008): FY04=85%; FY05=85.5%; FY06=68%; FY07=70.5%; FY08=64.2%.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: F004**

**Program Code:** A032

**Program Name:** Prevent Point Source Water Pollution.

**Program Description:** Agency protects Washington's water by regulating point source discharges of pollutants to surface and ground waters.

**Program Authority:** **RCW Citation:** 90.48.465  
**Original Enacted Date:** 00/00/1988  
**Last Amended Date:** 05/00/2006

**Who Benefits from Program:** Cities, Counties, Tribes, Special Purpose Districts, and State Agencies.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$8,071,000
<b>FY 2005</b>	\$8,319,000
<b>FY 2006</b>	\$10,705,860
<b>FY 2007</b>	\$10,913,743
<b>FY 2008 (est.)</b>	\$10,928,080

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WQ25	Percent of water quality discharge permits that are up to date.

**Additional performance measures associated with this program:**

**Comments:** Water Quality Permit Fee Account (percentage of total activity A032): FY04=58.3%; FY05=65.1%; FY06=61.6%; FY07=60.4%; FY08=56.8%.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: F004

**Program Code:** A043

**Program Name:** Provide Water Quality Financial Assistance.

**Program Description:** Agency provides grants, low-interest loans, and technical assistance to local governments, state agencies, and tribes to enable them to build, upgrade, repair, or replace facilities to improve and protect water quality.

**Program Authority:**

**RCW Citation:** 90.48.465

**Original Enacted Date:** 00/00/1988

**Last Amended Date:** 05/00/2006

**Who Benefits from Program:** Cities, Counties, Tribes, Special Purpose Districts, and State Agencies.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$6,559,000
<b>FY 2005</b>	\$5,362,000
<b>FY 2006</b>	\$6,181,908
<b>FY 2007</b>	\$6,445,967
<b>FY 2008 (est.)</b>	\$11,547,824

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT performance measures.

**Additional performance measures associated with this program:**

**Comments:** Water Quality Permit Fee Account (percentage of total activity A043): FY04=2.2%; FY05=3.1%; FY06=3.4%; FY07=3.2%; FY08=4.1%.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: F004

**Program Code:** A049

**Program Name:** Reduce Nonpoint Source Water Pollution.

**Program Description:** Agency addresses nonpoint pollution (such as fecal coliform bacteria, elevated water temperature, pesticides, sediments, and nutrients) through raising awareness, encouraging community action, providing funding, and supporting local decision makers.

**Program Authority:**

**RCW Citation:** 90.48.465

**Original Enacted Date:** 00/00/1988

**Last Amended Date:** 05/00/2006

**Who Benefits from Program:** Cities, Counties, Tribes, Special Purpose Districts, and State Agencies.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$1,635,000
FY 2005	\$1,604,000
FY 2006	\$1,965,838
FY 2007	\$2,216,965
FY 2008 (est.)	\$3,122,345

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT performance measures.

**Additional performance measures associated with this program:**

**Comments:** Water Quality Permit Fee Account (percentage of total activity A049): FY04=12.1%; FY05=14.2%; FY06=14.0%; FY07=12.4%; FY08=7.6%.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** H001

**Program Code:** A011

**Program Name:** Ensure Dam Safety.

**Program Description:** Ecology protects life, property and the environment by overseeing the safety of Washington's dams. We do this by inspecting the structural integrity, flood and earthquake safety of existing state dams not managed by the federal government. We also approve and inspect new dam construction and repairs and take compliance and emergency actions.

**Program Authority:** **RCW Citation:** 90.03.350  
**Original Enacted Date:** 3/31/1905  
**Last Amended Date:** 6/27/1905

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$528,870
FY 2005	\$626,731
FY 2006	\$748,869
FY 2007	\$836,745
FY 2008 (est.)	\$847,134

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WR07	Number of High Hazard dams inspected.

**Additional performance measures associated with this program:** Number of deficient dams repaired.

**Comments:** Fees support 16.03% of activity. Washington has 144 high hazard dams and they are on a five year inspection cycle.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: H001

**Program Code:** A044

**Program Name:** Provide Water Resources Data and Information.

**Program Description:** Greater agreement is achieved and more informed water resources decisions are made based on increasingly timely and accurate data, and public access to information is improved.

**Program Authority:** **RCW Citation:** 90.03  
**Original Enacted Date:** 00/00/1917  
**Last Amended Date:** 00/00/2005

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$1,241,941
FY 2005	\$1,426,383
FY 2006	\$1,409,267
FY 2007	\$2,725,279
FY 2008 (est.)	\$2,562,612

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT Performance Measures.

**Additional performance measures associated with this program:** Understanding water supporting studies, Establish Columbia River Web Info system, Water Rights mapping, Statewide water rights map, WRTS on web, new water wells system.

**Comments:** Fees supports 1.68% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: H002

**Program Code:** A044

**Program Name:** Provide Water Resources Data and Information.

**Program Description:** Greater agreement is achieved and more informed water resources decisions are made based on increasingly timely and accurate data, and public access to information is improved.

**Program Authority:** **RCW Citation:** 90.03  
**Original Enacted Date:** 00/00/1917  
**Last Amended Date:** 00/00/2005

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$1,241,941
FY 2005	\$1,426,383
FY 2006	\$1,409,267
FY 2007	\$2,725,279
FY 2008 (est.)	\$2,562,612

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT Performance Measures.

**Additional performance measures associated with this program:** Understanding water supporting studies, Establish Columbia River Web Info system, Water Rights mapping, Statewide water rights map, WRTS on web, new water wells system.

**Comments:** Fees supports .78% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: H002

**Program Code:** A024

**Program Name:** Manage Water Rights.

**Program Description:** Allocation of new water rights and changes to existing water rights are improved through sound and timely permit decision-making.

**Program Authority:** **RCW Citation:** 90.03  
90.44

**Original Enacted Date:** 3/31/1905

**Last Amended Date:** 6/27/1905

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$3,673,701
<b>FY 2005</b>	\$3,687,423
<b>FY 2006</b>	\$4,147,884
<b>FY 2007</b>	\$4,737,819
<b>FY 2008 (est.)</b>	\$5,077,895

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WR01	Number of water right changes and new water right decisions completed.

**Additional performance measures associated with this program:** 90% water use metered in 16 basins, Process Improvements, Completion of permit quality project.

**Comments:** Fees supports 1.24% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** H003

**Program Code:** A053

**Program Name:** Regulate Well Construction.

**Program Description:** The agency protects consumers, well drillers, & the environment by licensing & regulating well drillers, investigating complaints, approving variances from construction standards, & providing continuing education to well drillers. Work is accomplished in partnership with delegated counties delivering technical assistance to homeowners, well drillers, tribes, & local governments.

**Program Authority:** **RCW Citation:** 18.104  
**Original Enacted Date:** 6/15/1905  
**Last Amended Date:** 6/27/1905

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$455,057
FY 2005	\$485,148
FY 2006	\$674,277
FY 2007	\$780,425
FY 2008 (est.)	\$660,418

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WR14	Number of water supply wells inspected.

**Additional performance measures associated with this program:**

**Comments:** Fees supports 5.92% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** H004

**Program Code:** A053

**Program Name:** Regulate Well Construction.

**Program Description:** The agency protects consumers, well drillers, & the environment by licensing & regulating well drillers, investigating complaints, approving variances from construction standards, & providing continuing education to well drillers. Work is accomplished in partnership with delegated counties delivering technical assistance to homeowners, well drillers, tribes, & local governments.

**Program Authority:** **RCW Citation:** 18.104  
**Original Enacted Date:** 6/15/1905  
**Last Amended Date:** 6/27/1905

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$455,057
FY 2005	\$485,148
FY 2006	\$674,277
FY 2007	\$780,425
FY 2008 (est.)	\$660,418

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WR14	Number of water supply wells inspected.

**Additional performance measures associated with this program:**

**Comments:** Fees supports 94.08% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: H005

**Program Code:** A044

**Program Name:** Provide Water Resources Data and Information.

**Program Description:** Greater agreement is achieved and more informed water resources decisions are made based on increasingly timely and accurate data, and public access to information is improved.

**Program Authority:** **RCW Citation:** 90.03  
**Original Enacted Date:** 00/00/1917  
**Last Amended Date:** 00/00/2005

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$1,241,941
FY 2005	\$1,426,383
FY 2006	\$1,409,267
FY 2007	\$2,725,279
FY 2008 (est.)	\$2,562,612

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
	No PMT Performance Measures.

**Additional performance measures associated with this program:** Understanding water supporting studies, Establish Columbia River Web Info system, Water Rights mapping, Statewide water rights map, WRTS on web, new water wells system.

**Comments:** Fees supports 1.44% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: H005

**Program Code:** A003

**Program Name:** Instream Flows.

**Program Description:** Setting and achieving instream flows in critical basins is increased to benefit people, fish, farming, and the environment.

**Program Authority:** **RCW Citation:** 90.16.050  
**Original Enacted Date:** 4/12/1905  
**Last Amended Date:** 6/29/1905

**Who Benefits from Program:** Agricultural Groups; Business and industry; Local governments: cities, counties, utilities, irrigation districts, conservation districts; Local watershed planning and management groups; State and federal agencies; Indian tribes; Environmental organizations; People living near dams and owners of dams; Real estate developers, realtors and builders; Recreational water users; Sport and commercial fishers; Water and power utilities; Water-right holders; Well drillers.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$516,035
FY 2005	\$905,700
FY 2006	\$1,000,600
FY 2007	\$1,325,882
FY 2008 (est.)	\$1,407,327

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
WR03	Number of instream flows set and volume of water saved.

**Additional performance measures associated with this program:** Provide Water Resources Data and Information.

**Comments:** Fees supports 52.06% of activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: J001

**Program Code:** A023

**Program Name:** Manage Underground Storage Tanks to Minimize Releases.

**Program Description:** Manage USTs to minimize releases.

**Program Authority:** **RCW Citation:** 90.76.090  
**Original Enacted Date:** 00/00/1989  
**Last Amended Date:** 00/00/2007

**Who Benefits from Program:** All Washington citizens.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
FY 2004	\$1,515,737
FY 2005	\$1,481,000
FY 2006	\$1,265,737
FY 2007	\$1,270,662
FY 2008 (est.)	\$1,418,181

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
TC05	Average number of UST inspections completed per inspector. Target is: 22.5 per quarter.

**Additional performance measures associated with this program:**

**Comments:** The State UST Program is fully supported by the UST Fees. No other funds are involved.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** K002

**Program Code:** A018

**Program Name:** Ensure the Safe Management of Radioactive Mixed Waste at Hanford.

**Program Description:** The agency issues permits allowing disposal of low level radioactive wastes at the commercial low level radioactive waste disposal facility located on Hanford.

**Program Authority:** **RCW Citation:** 43.200.080  
**Original Enacted Date:** 00/00/1983  
**Last Amended Date:** 00/00/2003

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$1,150,634
<b>FY 2005</b>	\$732,845
<b>FY 2006</b>	\$1,082,726
<b>FY 2007</b>	\$1,115,676
<b>FY 2008 (est.)</b>	\$1,096,978

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW04	Amount of Transuranic waste removed from the low level burial grounds at Hanford in cubic meters.

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 20% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: K003**

**Program Code:** A014

**Program Name:** Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford.

**Program Description:** Overseeing clean up of approximately 1700 contaminated waste sites from historic operations at the Hanford site.

**Program Authority:** **RCW Citation:** 70.105  
**Original Enacted Date:** 00/00/1985  
**Last Amended Date:** 00/00/1989

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$1,042,936
<b>FY 2005</b>	\$825,152
<b>FY 2006</b>	\$1,403,674
<b>FY 2007</b>	\$1,690,874
<b>FY 2008 (est.)</b>	\$1,570,516

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW02	Radioactive and/or chemically contaminated solid and debris removed and disposed at Hanford.

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 30% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: K003**

**Program Code:** A015

**Program Name:** Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford.

**Program Description:** Decontaminating and demolishing 15 large complex facilities, 300 contaminated facilities, and approximately 800 other buildings on Hanford.

**Program Authority:** **RCW Citation:** 70.105  
**Original Enacted Date:** 00/00/1986  
**Last Amended Date:** 00/00/1989

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$849,956
<b>FY 2005</b>	\$851,331
<b>FY 2006</b>	\$717,467
<b>FY 2007</b>	\$694,190
<b>FY 2008 (est.)</b>	\$1,046,088

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW05	Decontaminate and decommission the Plutonium Finishing Plant on Hanford by 2016.

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 40% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: K003**

**Program Code:** A016

**Program Name:** Treat and Dispose of Hanford's High-level Radioactive Tank Waste.

**Program Description:** Overseeing the design, construction and operation of a facility to treat 53 million gallons of high level radioactive waste in 177 underground storage tanks at Hanford.

**Program Authority:** **RCW Citation:** 70.105  
**Original Enacted Date:** 00/00/1987  
**Last Amended Date:** 00/00/1989

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$2,448,573
<b>FY 2005</b>	\$2,492,116
<b>FY 2006</b>	\$2,436,020
<b>FY 2007</b>	\$2,516,440
<b>FY 2008 (est.)</b>	\$2,559,251

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW03	Percent of the Hanford tank waste treatment plant construction completed.

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 100% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: K003**

**Program Code:** A017

**Program Name:** Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of the Waste Storage Tanks at Hanford.

**Program Description:** Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of the Waste Storage Tanks at Hanford.

**Program Authority:** **RCW Citation:** 70.105  
**Original Enacted Date:** 00/00/1988  
**Last Amended Date:** 00/00/1989

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$1,574,348
<b>FY 2005</b>	\$1,592,336
<b>FY 2006</b>	\$1,321,882
<b>FY 2007</b>	\$1,550,533
<b>FY 2008 (est.)</b>	\$1,633,105

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW01	Number of tanks containing radioactive hazardous waste emptied at Hanfo4r5d "C-Tank Farm".

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 90% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code:** K003

**Program Code:** A018

**Program Name:** Ensure the Safe Management of Radioactive Mixed Waste at Hanford.

**Program Description:** Overseeing the permitting and operation of radioactive and hazardous waste treatment, storage and disposal facilities on Hanford.

**Program Authority:** **RCW Citation:** 70.105  
**Original Enacted Date:** 00/00/1989  
**Last Amended Date:**

**Who Benefits from Program:** Citizens of Benton and Franklin Counties.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$1,150,634
<b>FY 2005</b>	\$732,845
<b>FY 2006</b>	\$1,082,726
<b>FY 2007</b>	\$1,115,676
<b>FY 2008 (est.)</b>	\$1,096,978

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
NW04	Amount of Transuranic waste removed from the low level burial grounds at Hanford in cubic meters.

**Additional performance measures associated with this program:**

**Comments:** Fees support approximately 80% of this activity.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: M001**

**Program Code:** A019

**Program Name:** Improve Community Access to Hazardous Waste Information and Quality.

**Program Description:** Use data systems to track compliance, assistance, pollution prevention progress, amount of dangerous waste generated, and release and storage of toxic chemicals. Maintain websites, hotline and publications to provide information to citizens and businesses and respond to public inquiries.

**Program Authority:** **RCW Citation:** 70.95C.030  
**Original Enacted Date:** 00/00/1990  
**Last Amended Date:** 00/00/1998

**Who Benefits from Program:** Businesses that use hazardous substances or generate hazardous waste.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$2,226,000
<b>FY 2005</b>	\$2,192,000
<b>FY 2006</b>	\$1,980,000
<b>FY 2007</b>	\$1,984,000
<b>FY 2008 (est.)</b>	\$2,190,000

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
HW05	Number of visits to hazardous waste websites.

**Additional performance measures associated with this program:**

**Comments:** Activity A019 is also funded from federal grants, worker/community right to know account, state toxics control account and local toxics control account. This fee supports about 30% of activity A019 costs.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

**Fee Code: M002**

**Program Code:** A052

**Program Name:** Reduce the Generation of Hazardous Waste and the Use of Toxic Substances through Technical Assistance.

**Program Description:** Provide assistance through innovative programs for source and waste generation reduction, including more than 275 technical assistance visits per year. Focus on improvements in industries that have the highest rate of waste generation and non-compliance to help them achieve energy savings, water conservation, and reduced hazardous waste production.

**Program Authority:** **RCW Citation:** 70.95C.030  
**Original Enacted Date:** 00/00/1990  
**Last Amended Date:** 00/00/1998

**Who Benefits from Program:** Businesses that use toxic substances or generate hazardous waste. All residents of Washington who could be exposed to toxic substances and hazardous waste.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$2,174,000
<b>FY 2005</b>	\$2,207,000
<b>FY 2006</b>	\$4,404,000
<b>FY 2007</b>	\$4,421,000
<b>FY 2008 (est.)</b>	\$3,813,000

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
HW01	Annual pounds of hazardous waste generated.

**Additional performance measures associated with this program:** HW10--Businesses with changed processes to reduce hazardous waste. HW11--Tons of hazardous waste generated from businesses that changed their processes.

**Comments:** Activity A052 is also funded from federal grants, state toxics control account and local toxics control account. This fee supports the following % of activity A052: FY04=58%, FY05=53%, FY06=31%, FY07=36%, FY08=44%.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: N001

**Program Code:** N2100, NADM7, and 10% of NAD00 and NND00

**Program Name:** Biosolids Program.

**Program Description:** The purpose of this program is to maximize the beneficial use of biosolids while at the same time protecting human health and the environment from pollutants and microorganisms that can be found in the material. Funds are used to administer permit applications, review related plans and documents, monitor, evaluate, conduct inspections, oversee performance of delegated program elements, provide technical assistance, and support overhead expenses that are directly related to these activities.

**Program Authority:**

**RCW Citation:** 70.95J.025

**Original Enacted Date:** 6/30/1997

**Last Amended Date:**

**Who Benefits from Program:** Washington citizens.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$584,845
<b>FY 2005</b>	\$539,572
<b>FY 2006</b>	\$524,902
<b>FY 2007</b>	\$695,736
<b>FY 2008 (est.)</b>	\$740,444

**Appropriation Status of Expenditures:** Appropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
SW04	SW04 - Millions of tons of materials reused or recycled annually.

**Additional performance measures associated with this program:** Permit Timeliness.

**Comments:** While the biosolids program does promote resource conservation through reuse, biosolids are not technically a solid waste. Biosolids reuse is therefore not included in state waste generation, disposal, or recycling figures, the measures for this agency activity. However, in 2005 Washington land applied over 79,000 dry tons of biosolids. Fees supported an average of approximately 70% of the program from 2004 to present.

# Inventory of Fees and Fee-Supported Programs

## 461 - Department of Ecology

### Fee Code: N004

**Program Code:** N2230, N2231, and 2% of NAD00 and NND00

**Program Name:** Electronic Products Recycling Program.

**Program Description:** The purpose of this program is to provide the public with free collection, transportation, and recycling of covered electronic products, including televisions, computers, and monitors. Funds are used to administer manufacturer registration fee collection, as well as monitor, evaluate, and implement the regulations adopted for the EPR program in rule.

**Program Authority:** **RCW Citation:** 70.95N.130  
**Original Enacted Date:** 6/30/2006  
**Last Amended Date:**

**Who Benefits from Program:** Washington citizens as well as charities, small businesses, small governments, and school districts that have televisions, computers, and monitors to recycle.

**Does Fee Provide Direct Support to the Program?** Yes.

**Program Costs Over Past Five Years:**

Year	Program Costs
<b>FY 2004</b>	\$0
<b>FY 2005</b>	\$0
<b>FY 2006</b>	\$32,205
<b>FY 2007</b>	\$338,283
<b>FY 2008 (est.)</b>	\$284,683

**Appropriation Status of Expenditures:** Nonappropriated/Allotted

**Performance Measures:**

Performance Measure Tracking System Code	Measure
SW10	Toxics: Registered Electronics Recyclers.
SW11	Toxics: Electronic Collection Locations.
SW12	Toxics: Electronics Collected for Recycling.

**Additional performance measures associated with this program:**

**Comments:** The electronic products recycling program is being developed and will be operational in January, 2009. Performance measure data will be collected starting after the program is operational. Fees support 100% of the program.