

STATE AGENCIES' FACILITIES NEEDS

INTRODUCTION

The following section presents the projected needs related to facilities for the next three biennia. The Enacted Plan also reflects projects that were expected to be complete prior to the end of the 2011-13 biennium.

The *2013-19 Enacted Six-Year Facilities Plan* is a plan, not a budget. The projects proposed in the 2013-15 have been aligned with operating and capital budget decision packages as necessary. Any project identified beyond the 2013-15 biennium should not be interpreted as a commitment to include that project in a future budget. Rather, inclusion is an indication that the state plans to move forward with this project list in the future, given the financial and program information available as of the publication of this Enacted Plan.

The *2013-19 Enacted Six-Year Facilities Plan* is organized into five functional areas by size:

- Human Services
- General Government
- Transportation
- Natural Resources
- Education

Information in the Enacted Plan is presented by functional area and then by individual state agency within the functional area. Within each functional area, the Enacted Plan includes the following information for each agency:

- Agency Overview
- Current Space Use and Costs of Facilities
- 2013-19 Six-Year Facilities Plan
 - Square Footage and Cost Outcomes by Fiscal Year
 - Planned Actions

Colocation and collaboration have been identified as priorities in Washington state law. Therefore, throughout the *2013-19 Enacted Six-Year Facilities Plan* cross-agency projects are identified with a ★ next to the project location.

Full consideration of ownership and leasing alternatives when evaluating relocation options is also a statutory responsibility of the state of Washington. Therefore, projects that included analysis using the state life cycle cost model are identified with a ▲ next to the project square footage.