

Horse Racing Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	28.5		5,837	5,837
Total Maintenance Level	28.5		5,827	5,827
Difference			(10)	(10)
Percent Change from Current Biennium	0.0%		(0.2)%	(0.2)%
Total Proposed Budget	28.5		5,827	5,827
Difference			(10)	(10)
Percent Change from Current Biennium	0.0%		(0.2)%	(0.2)%