

Office of Minority and Women's Business Enterprises

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	22.5		4,889	4,889
Total Maintenance Level	25.5		4,982	4,982
Difference	3.0		93	93
Percent Change from Current Biennium	13.3%		1.9%	1.9%
Total Proposed Budget	25.5		4,982	4,982
Difference	3.0		93	93
Percent Change from Current Biennium	13.3%		1.9%	1.9%