

Economic and Revenue Forecast Council

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	6.1	1,693	50	1,743
Total Maintenance Level	6.1	1,709	50	1,759
Difference		16		16
Percent Change from Current Biennium	0.0%	0.9%	0.0%	0.9%
Total Proposed Budget	6.1	1,709	50	1,759
Difference		16		16
Percent Change from Current Biennium	0.0%	0.9%	0.0%	0.9%