

## Department of Financial Institutions

### Recommendation Summary

Dollars in Thousands

|                                      | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--------------------------------------|-------------|--------------------|-------------|-------------|
| <b>2015-17 Expenditure Authority</b> | 198.8       |                    | 51,793      | 51,793      |
| <b>Total Maintenance Level</b>       | 198.8       |                    | 51,880      | 51,880      |
| Difference                           |             |                    | 87          | 87          |
| Percent Change from Current Biennium | 0.0%        |                    | 0.2%        | 0.2%        |
| <br>                                 |             |                    |             |             |
| <b>Total Proposed Budget</b>         | 198.8       |                    | 51,880      | 51,880      |
| Difference                           |             |                    | 87          | 87          |
| Percent Change from Current Biennium | 0.0%        |                    | 0.2%        | 0.2%        |