

Recommendation Summary

Agency: 341 LEOFF 2 Retirement Board

3:00:32PM

9/2/2014

Dollars in Thousands

	Annual Average FTEs	General Fund State	Other Funds	Total Funds
2013-15 Current Biennium Total	7.0		2,257	2,257
CL 01 DES Central Services			10	10
CL 03 Biennialize Employee PEB Rate			23	23
CL 04 Remove One-time Ombudsman Costs			(8)	(8)
Total Carry Forward Level	7.0		2,282	2,282
Percent Change from Current Biennium			1.1%	1.1%
Carry Forward plus Workload Changes	7.0		2,282	2,282
Percent Change from Current Biennium			1.1%	1.1%
Total Maintenance Level	7.0		2,282	2,282
Percent Change from Current Biennium			1.1%	1.1%
Subtotal - Performance Level Changes	0.0			
2015-17 Total Proposed Budget	7.0		2,282	2,282
Percent Change from Current Biennium			1.1%	1.1%