

State of Washington  
Decision Package Narrative Detail**FINAL**  
9/5/2014  
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**Budget Period:** 2015-17  
**Agency:** 228 Wash Traffic Safety Commission  
**Version:** 17 15-17 Operating Budget  
**Package Program:**  
**Budget Level:** Inflation and Other Rate Changes  
**Decision Package Code:** TR

Last Updated: Aug 6 2014 1:34PM

**Decision Package Title:** Federal Authority Reappropriation

## Agency Level

### Package Description

Requesting additional federal spending authority for the 15-17 Biennium for anticipated carry forward revenue from federal funding sources.

### Recommendation Summary Text

Additional federal spending authority is requested in this decision package. The Washington Traffic Safety Commission (WTSC) estimates having federal carry forward obligations from Section 164 Transfer funds in the amount of \$6.5 million for the 2015-17 biennium.

### What specific performance outcomes does the agency expect?

The state's traffic safety vision is zero traffic deaths or serious injuries by the year 2030. The specific goals and outcomes we expect to achieve all involve reducing the number of serious injuries and deaths that result from traffic crashes. Those specific goals and outcomes are outlined in Washington State's Strategic Highway Safety Plan: Target Zero and in Washington State's Highway Safety Performance Plan for FFY 2015.

### Is this decision package essential to implement a strategy identified in the agency's strategic plan?

Yes. The agency strategic plan for traffic safety is Washington's Strategic Highway Safety Plan (SHSP): Target Zero. This plan establishes statewide traffic safety priorities, sets goals, establishes performance measures, and achieves these priorities by using proven strategies and best practices. The allocation of both state and Federal traffic safety funding/resources is done in alignment with the priorities established in Target Zero. The additional funding authority requested in this package will enable the WTSC to continue the Target Zero investment strategy outlined above, therefore, providing the best opportunities to reach the annual performance goals of reduced deaths and serious injuries resulting from traffic crashes.

### Does this DP provide essential support to one or more of the Governor's Results Washington priorities?

Yes, Goal 4 Healthy and Safe Communities by working to eliminate hazards on our roadways.

### What are the other important connections or impacts related to this proposal?

### What alternatives were explored by the agency, and why was this alternative chosen?

These Section 164 Transfer funds were obligated to WTSC by the National Highway Safety Administration, (NHTSA). As agreed upon by the directors of WTSC and WSDOT via an interagency agreement, these funds are transferred to WSDOT for hazard elimination projects that align with Target Zero.

### What are the consequences of adopting or not adopting this package?

WTSC would not be able to do an interagency agreement with WSDOT and current hazard elimination projects would not be fully funded.

BASS - BDS018

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What is the relationship, if any, to the state's capital budget?

None with WTSC

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

N/A