

387 - Washington State Arts Commission

A001 Build Participation in the Arts

The Arts Commission advances and supports arts and culture in Washington State through leadership, knowledge, funding, and resources that build participation in and access to the arts. Washington residents and visitors have expanded opportunities to participate in the arts as a result of the agency's investment in arts activities, artists, and targeted initiatives throughout the state. Funding and services are focused to strengthen local communities and to provide arts opportunities for the public, including geographically remote, economically disadvantaged, disabled, and ethnic communities.

Account	FY 2016	FY 2017	Biennial Total
FTE	4.0	4.0	4.0
001 General Fund			
001-1 State	\$574,000	\$585,000	\$1,159,000
001-2 Federal	\$189,000	\$189,000	\$378,000
001 Account Total	\$763,000	\$774,000	\$1,537,000

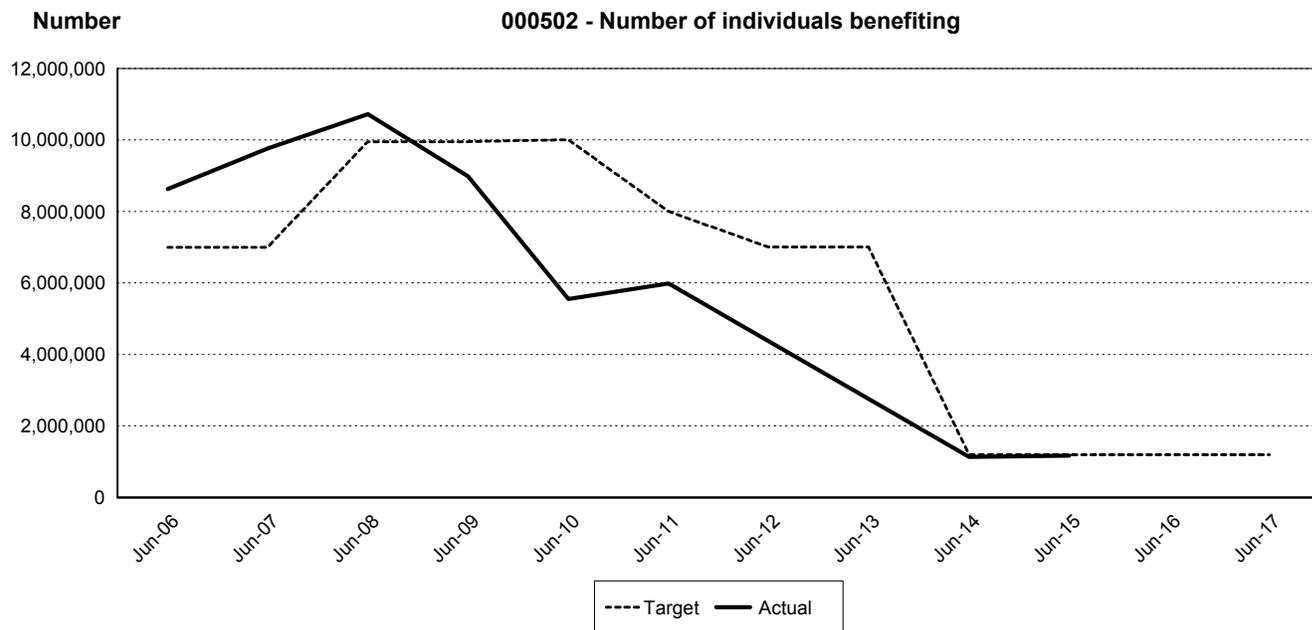
Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results

Washington residents have improved access to arts and cultural activities in their communities and statewide. Artists and audiences with disabilities and members of otherwise underserved communities have greater access to Washington's vibrant arts. Communities develop local arts resources; arts opportunities meet local needs and improve the quality of life and cultural vitality. Arts activities stimulate tourism, rejuvenate downtowns, attract a creative and qualified workforce, and provide healthy activities for youth.

000502 Number of individuals participating in Washington State Arts Commission funded arts organizations activities.			
Biennium	Period	Actual	Target
2015-17	A3		1,200,000
	A2		1,200,000
2013-15	A3	1,171,446	1,200,000
	A2	1,137,051	1,200,000
2011-13	A3		7,000,000
	A2		7,000,000

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A002 Local Arts Organizations

The Arts Commission invests in a range of public and nonprofit arts organizations through competitive grant funding to increase access to the arts and strengthen arts organizations across the state. State funding leverages additional public and private funds from local, state, and federal sources, and reduces admission prices. Arts Commission grants require organizations to demonstrate accountability, and to document and evaluate the results of state investments.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.2	3.1	3.2
001 General Fund			
001-1 State	\$306,000	\$313,000	\$619,000
001-2 Federal	\$656,000	\$656,000	\$1,312,000
001-7 Private/Local	\$9,000	\$9,000	\$18,000
001 Account Total	\$971,000	\$978,000	\$1,949,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

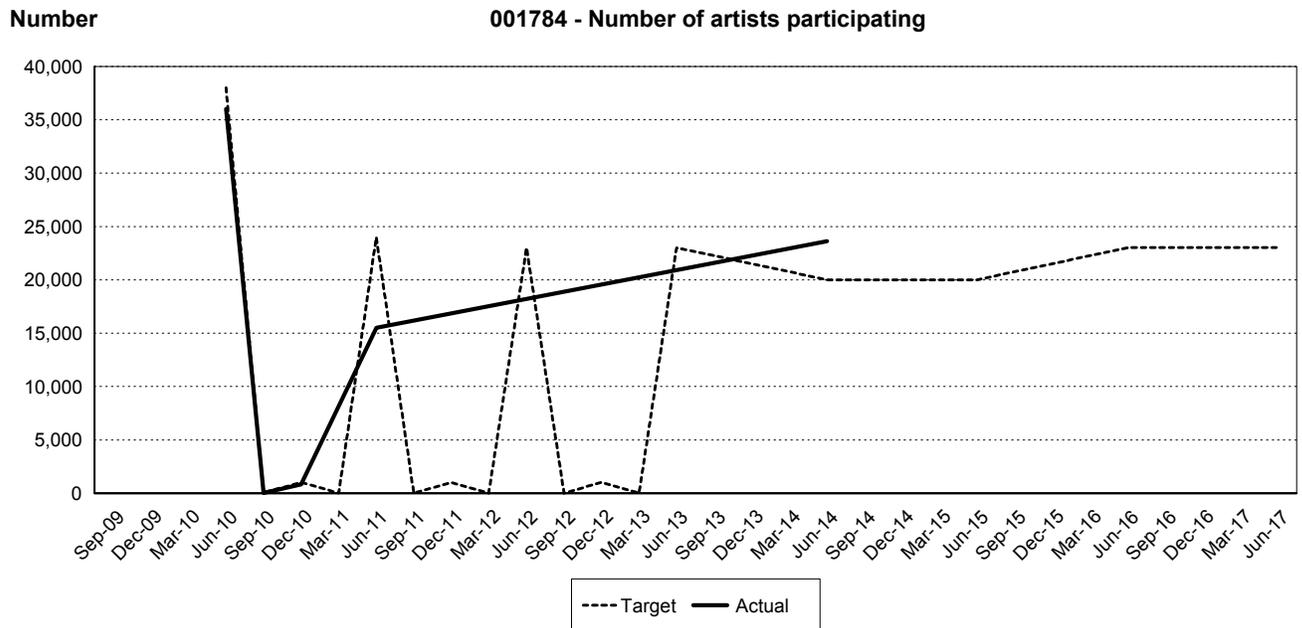
Expected Results

Arts organizations across the state provide quality arts programming, build organizational capacity, broaden outreach, and leverage other resources. State funding makes the arts more affordable and brings diverse cultural offerings to audiences statewide. Arts organizations contribute to the economic vitality of their communities and the state, attracting new business, and contributing to the local workforce, and tax base.

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001784 Number of artists participating in arts organization programs funded by the Washington State Arts Commission.			
Biennium	Period	Actual	Target
2015-17	Q8		23,000
	Q7		
	Q6		
	Q5		
	Q4		23,000
	Q3		
	Q2		
	Q1		
2013-15	Q8		20,000
	Q7		
	Q6		
	Q5		
	Q4	23,617	20,000
	Q3		
	Q2		
	Q1		
2011-13	Q8		22,995
	Q7		0
	Q6		1,000
	Q5		5
	Q4		22,995
	Q3		0
	Q2		1,000
	Q1		5

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A003 Public Art

Public art enhances state buildings and spaces, and encourages community dialogue and participation. The Arts Commission's Art in Public Places program has a mandated responsibility (RCW 43.46.090) to acquire and place artwork in publicly accessible places throughout Washington State. The State Art Collection includes 4,600 artworks acquired since 1974. Acquisition, stewardship, conservation, and education efforts are focused on preserving the state's investment, minimizing future maintenance needs, and ensuring the quality of the collection for future generations to experience.

Account	FY 2016	FY 2017	Biennial Total
FTE	4.8	4.8	4.8
001 General Fund			
001-1 State	\$167,000	\$170,000	\$337,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide stewardship of cultural and recreational assets

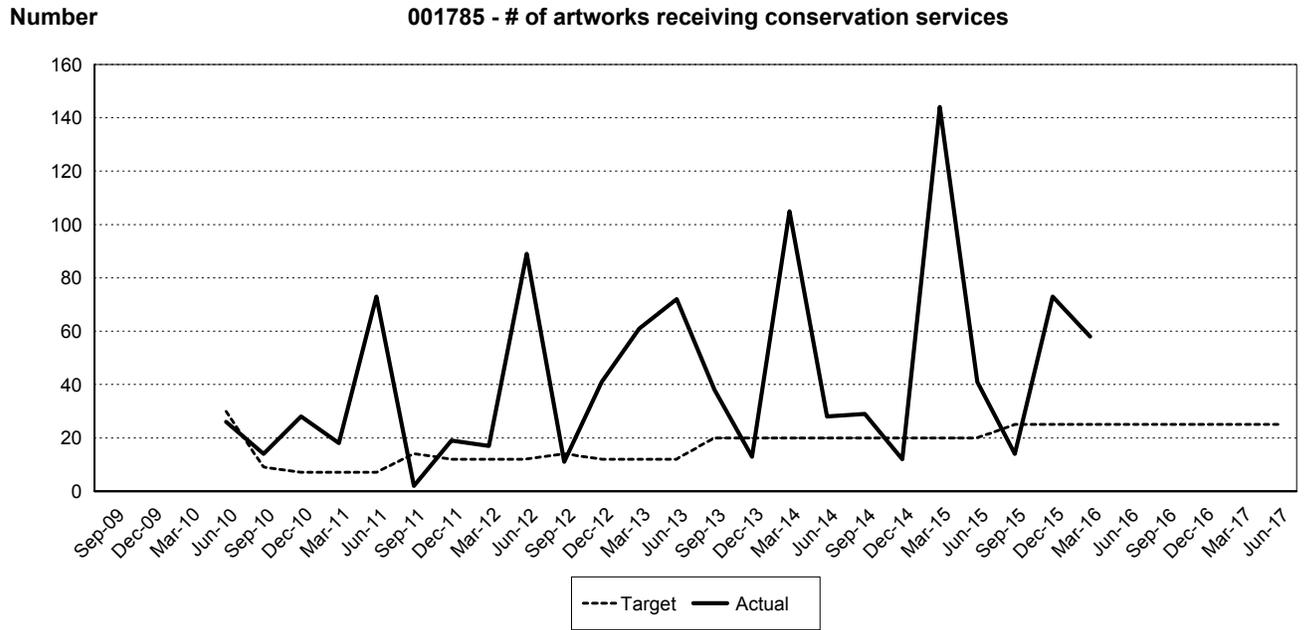
Expected Results

Citizens have access to high quality public art in state agencies, universities, colleges, and public schools. Artworks in the State Art Collection express diverse cultures and enhance the public areas where people live, work, and study. Individual artists are supported through the commission of new public artwork. Continued stewardship preserves the state's investment in the State Art Collection.

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001785 Number of artworks in the State Art Collection receiving conservation services.			
Biennium	Period	Actual	Target
2015-17	Q8		25
	Q7		25
	Q6		25
	Q5		25
	Q4		25
	Q3	58	25
	Q2	73	25
	Q1	14	25
2013-15	Q8	41	20
	Q7	144	20
	Q6	12	20
	Q5	29	20
	Q4	28	20
	Q3	105	20
	Q2	13	20
	Q1	38	20
2011-13	Q8	72	12
	Q7	61	12
	Q6	41	12
	Q5	11	14
	Q4	89	12
	Q3	17	12
	Q2	19	12
	Q1	2	14

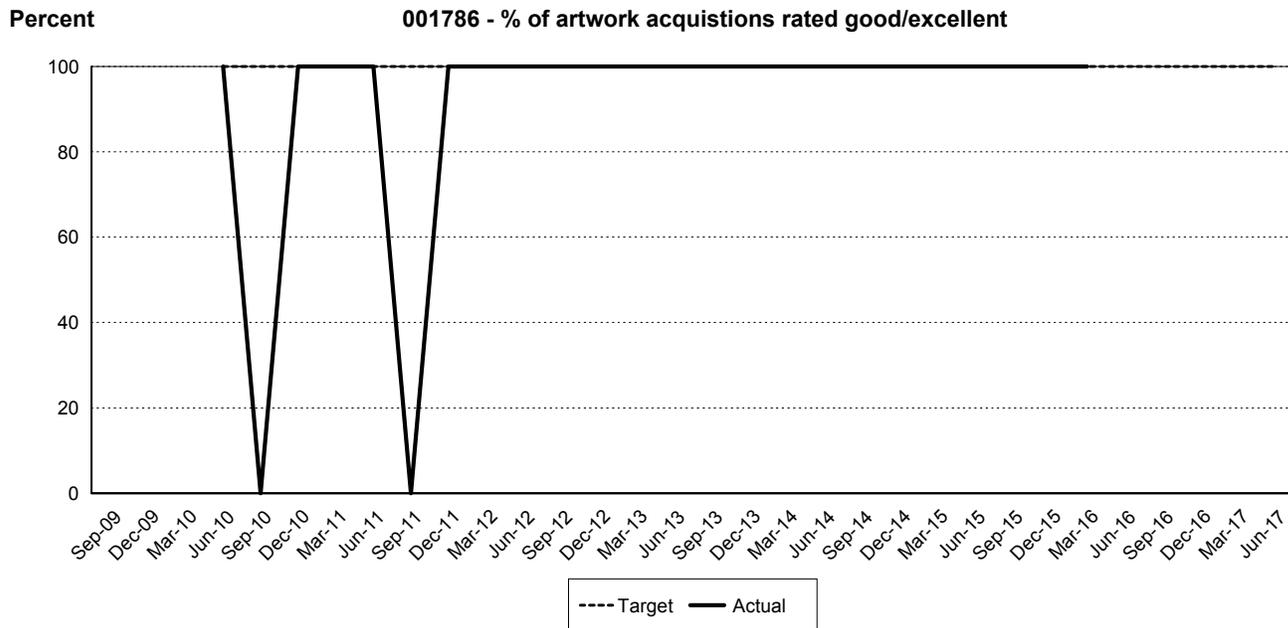
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



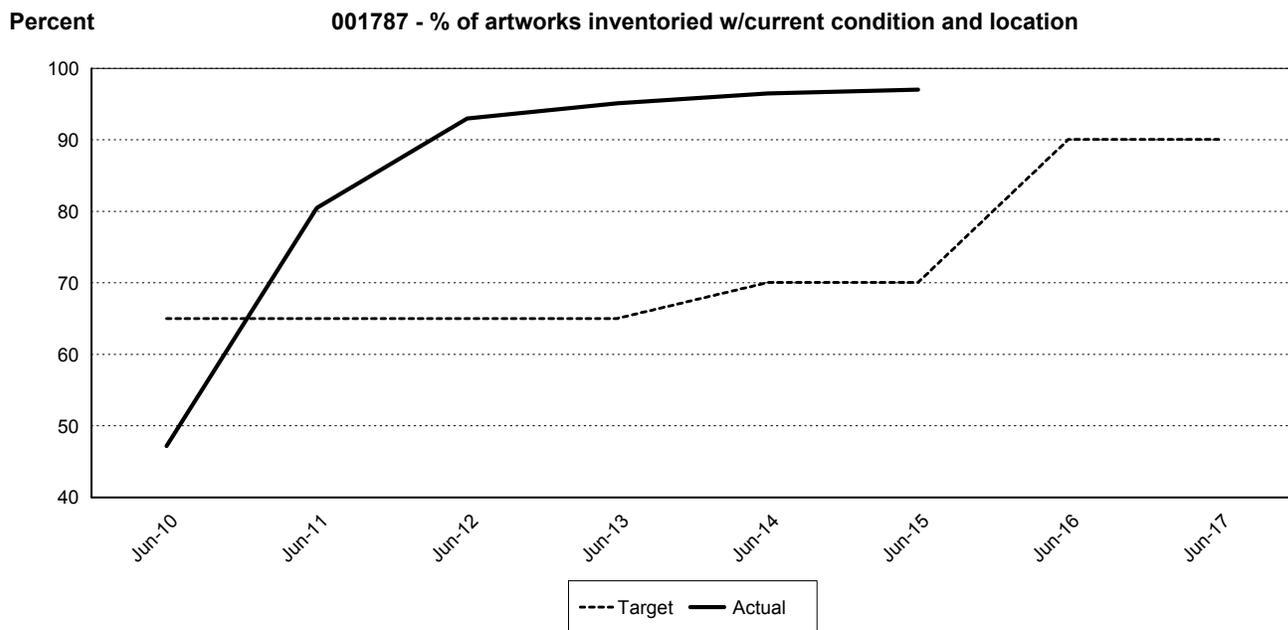
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001786 Percent of artwork acquisitions rated good/excellent by local community representatives.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%
2013-15	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%
2011-13	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	0%	100%

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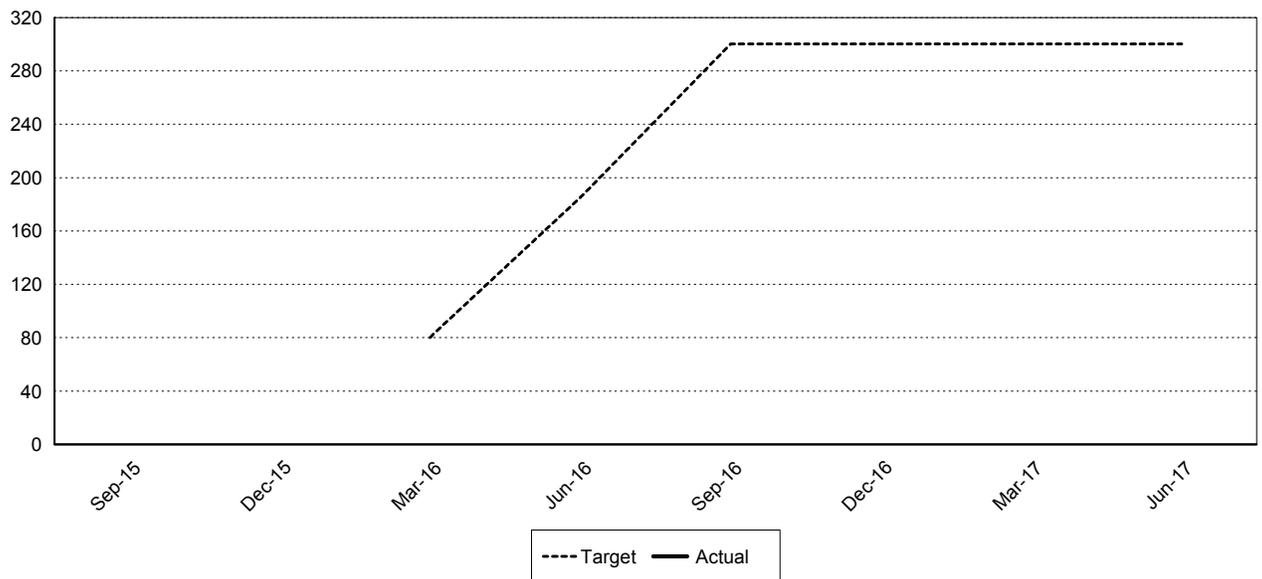
001787 Percent of artworks in State Art Collection inventoried with current condition and location information.			
Biennium	Period	Actual	Target
2015-17	A3		90%
	A2		90%
2013-15	A3	97%	70%
	A2	96.5%	70%
2011-13	A3	95.1%	65%
	A2	93%	65%



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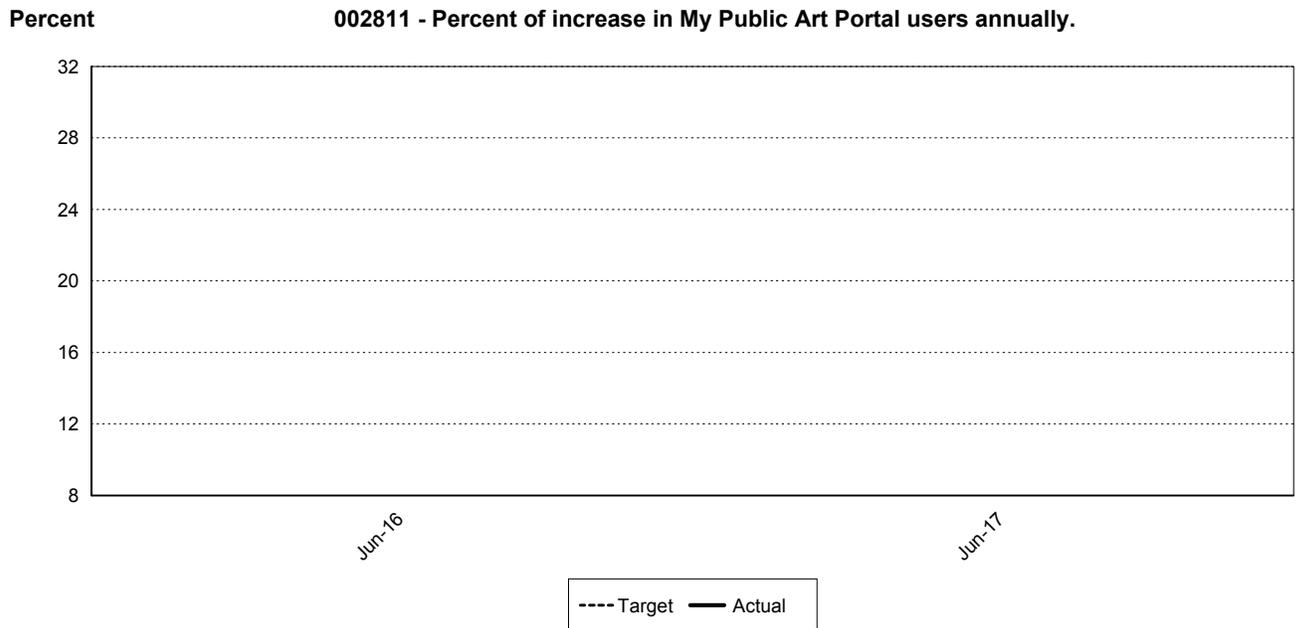
002810 Number of artworks uploaded to My Public Art Portal.			
Biennium	Period	Actual	Target
2015-17	Q8		300
	Q7		300
	Q6		300
	Q5		300
	Q4		185
	Q3	3	80
	Q2		
	Q1		

Number 002810 - Number of artworks uploaded to My Public Art Portal



002811 Percent of increase in My Public Art Portal users annually.			
Biennium	Period	Actual	Target
2015-17	A3		20%
	A2		

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A004 Support the Arts as Basic Education

The agency invests in learning in, through, and about the arts for children, youth, and adults. The Arts Commission supports high quality and effective arts education programs for all K-12 students across the state through community-based arts learning partnerships. The arts improve student achievement and contribute to increased attendance, student leadership, and graduation rates. Arts education helps students develop 21st century skills such as creativity, critical thinking, creative problem solving, collaborative learning, interpersonal communication, and cultural awareness. Through Arts Commission investments, teachers and teaching artists receive training in the Essential Academic Learning Requirements (EALRs) in the Arts; they also learn to integrate the arts into other subject areas, and to improve student assessment techniques. The agency also invests in arts learning opportunities for adults including professional development for artists and arts leaders, workshops, convenings, and folk arts apprenticeships.

Account	FY 2016	FY 2017	Biennial Total
FTE	1.0	1.0	1.0
001 General Fund			
001-1 State	\$96,000	\$98,000	\$194,000
001-2 Federal	\$205,000	\$205,000	\$410,000
001 Account Total	\$301,000	\$303,000	\$604,000

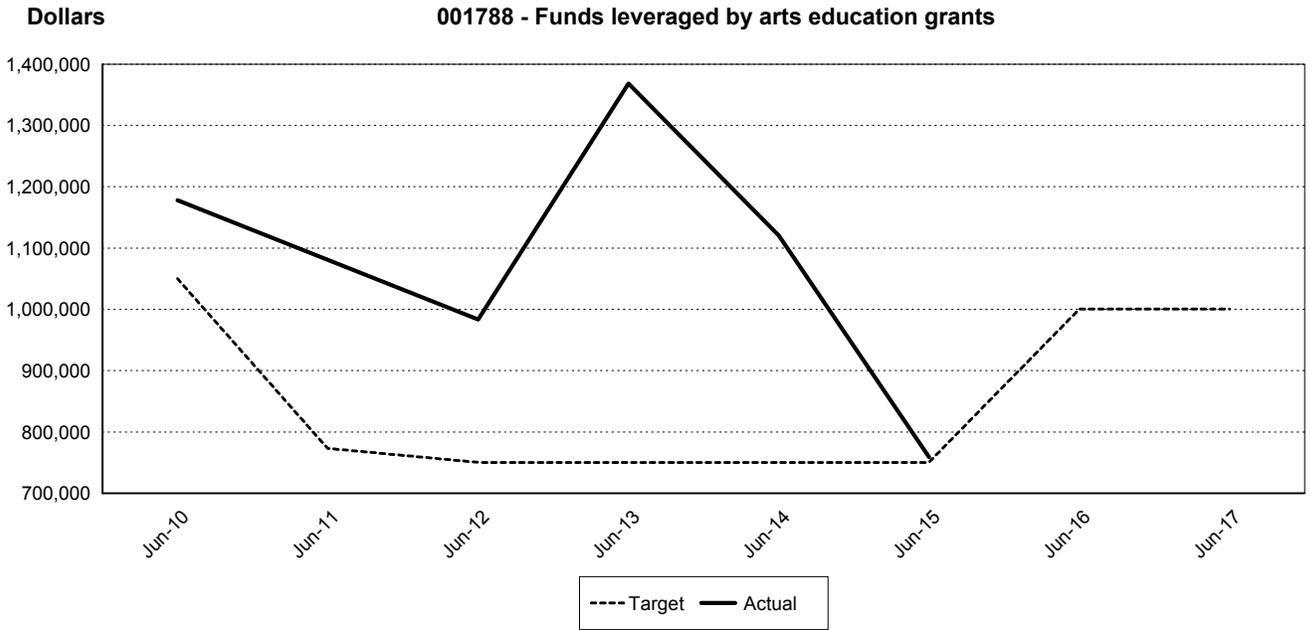
Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results

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K-12 students across the state receive high quality instruction in the arts - dance, music, theatre, and visual arts - and reach higher levels of both academic and personal success. Students graduate from high school with 21st century skills. Overall school culture is enhanced, which helps energize and retain high quality school faculty and staff, as well as decreasing student drop-out rates. Classroom teachers and teaching artists improve their arts teaching techniques and their ability to connect working in the arts with the Washington State standards in the arts. Artists and arts leaders develop their skills and knowledge. Folk and traditional arts are taught to new generations of practitioners.

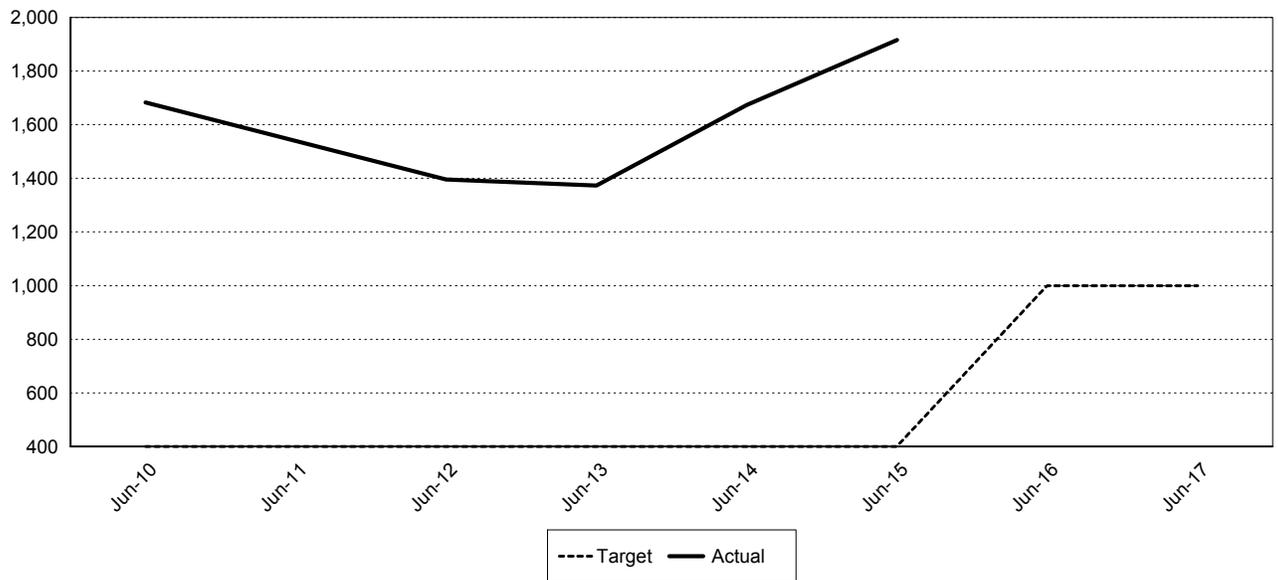
001788 Funds leveraged by Washington State Arts Commission arts education grants.				
Biennium	Period	Actual	Target	
2015-17	A3		\$1,000,000	
	A2		\$1,000,000	
2013-15	A3	\$759,040	\$750,000	
	A2	\$1,120,601	\$750,000	
2011-13	A3	\$1,368,233	\$750,000	
	A2	\$983,392	\$750,000	



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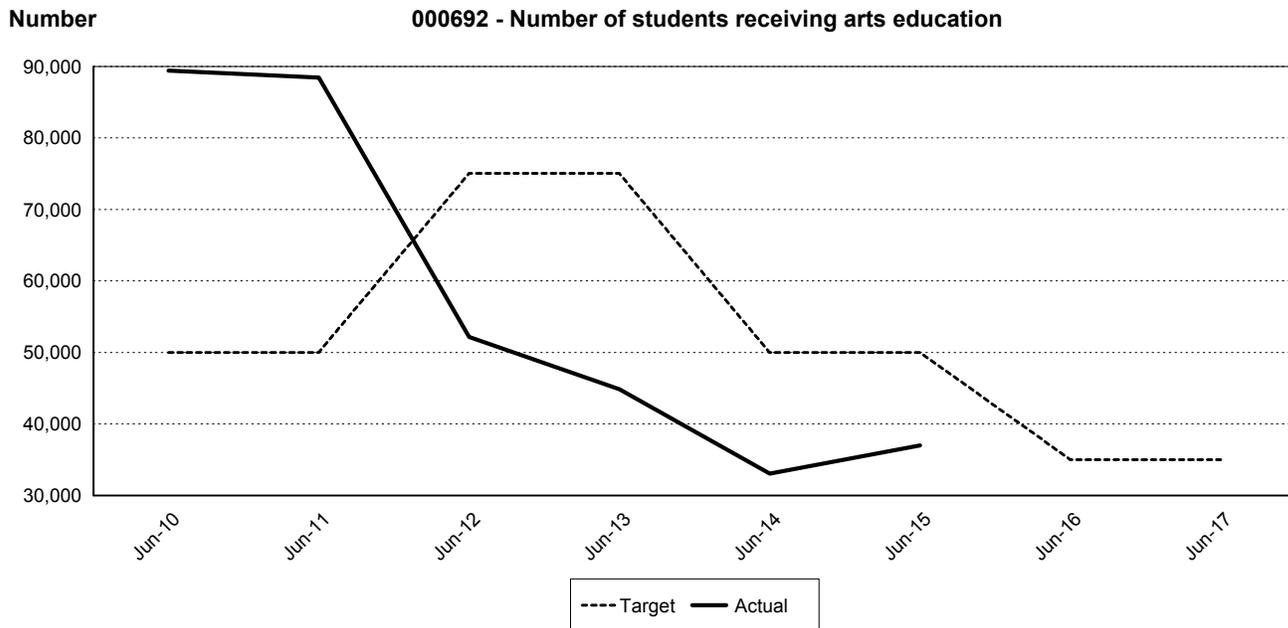
000697 Number of K-12 teachers who learn techniques for teaching arts concepts through Washington State Arts Commission arts education grants.			
Biennium	Period	Actual	Target
2015-17	A3		1,000
	A2		1,000
2013-15	A3	1,916	400
	A2	1,674	400
2011-13	A3	1,373	400
	A2	1,396	400

Number 000697 - Number of K-12 teachers trained to teach art concepts



000692 Number of students receiving high quality, standards-aligned arts instruction through Washington State Arts Commission arts education grants.			
Biennium	Period	Actual	Target
2015-17	A3		35,000
	A2		35,000
2013-15	A3	37,019	50,000
	A2	33,072	50,000
2011-13	A3	44,831	75,000
	A2	52,158	75,000

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	13.0	12.9	13.0
GFS	\$1,143,000	\$1,166,000	\$2,309,000
Other	\$1,059,000	\$1,059,000	\$2,118,000
Total	\$2,202,000	\$2,225,000	\$4,427,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	387
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM