

040 - Statute Law Committee

A001 Modification, Publication and Revision of State Laws

The activities of the Statute Law Committee, and the Code Reviser who serves as its secretary, include codifying, indexing, and publishing the Revised Code of Washington and also revising, correcting, and reconciling the statutes by means of administrative or legislative action. The Statute Law Committee functions as the official bill-drafting arm of the Legislature and its various committees, and prepares and prints for the Legislature all bills, memorials, resolutions, amendments, and conference reports. Under the authority of RCW 34.05.210, the Code Reviser also compiles, indexes, and publishes the Washington Administrative Code (WAC) and the Washington State Register (WSR). The Code Reviser's office sells the RCW, the session laws, the WAC, and subscriptions to the Register. The Order Typing Service (OTS) provides typing and editorial services to state agencies drafting administrative rules.

Account	FY 2016	FY 2017	Biennial Total
FTE	46.6	46.6	46.6
001 General Fund			
001-1 State	\$4,165,000	\$4,712,000	\$8,877,000
197 Statute Law Committee Publications Account			
197-6 Non-Appropriated	\$322,000	\$603,000	\$925,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

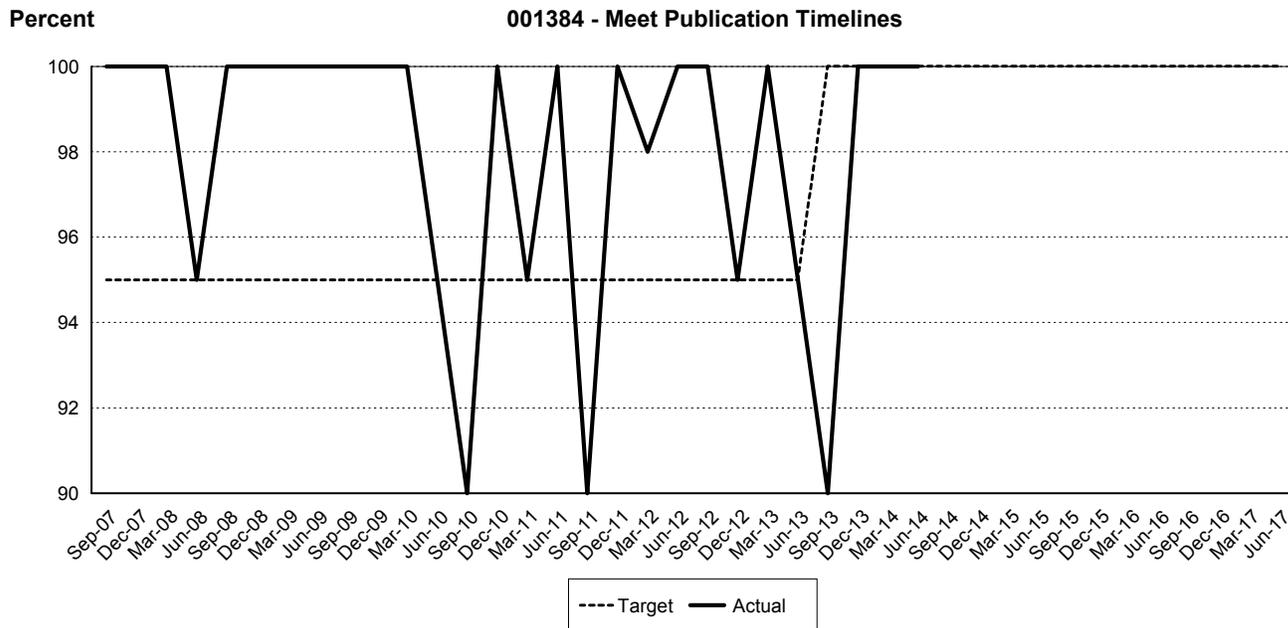
Expected Results

Accurate and timely publication of state laws and agency regulations.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001384 Percent of the Code Reviser's Office publications that meet statutory and internal timelines.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2		100%
	Q1		100%
2013-15	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	90%	100%
2011-13	Q8	95%	95%
	Q7	100%	95%
	Q6	95%	95%
	Q5	100%	95%
	Q4	100%	95%
	Q3	98%	95%
	Q2	100%	95%
	Q1	90%	95%

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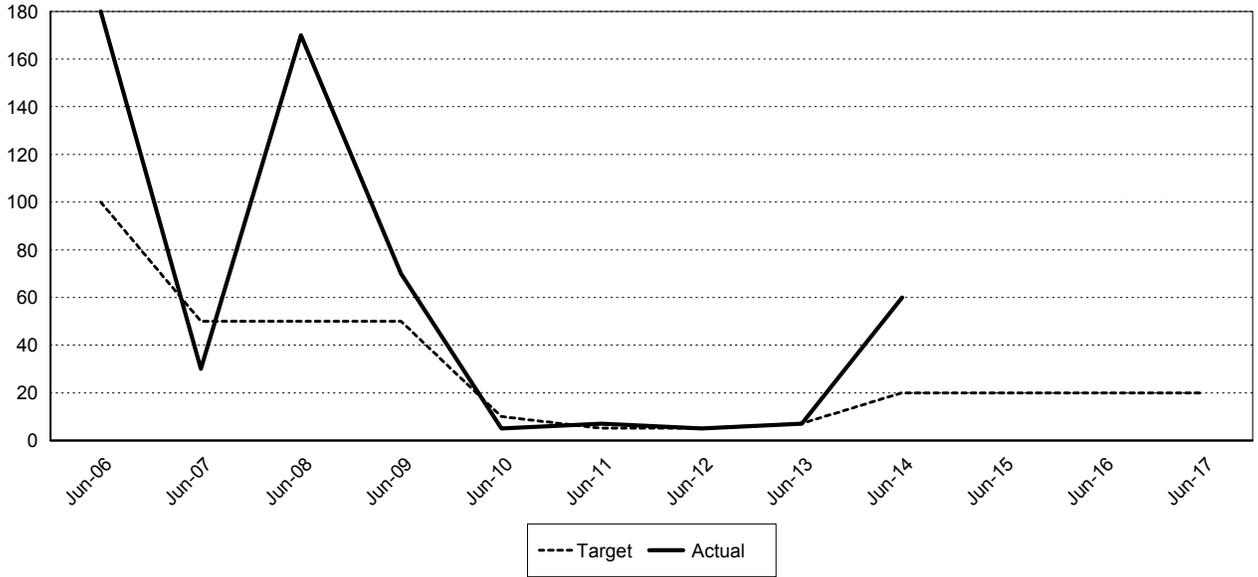


001944 These classes train client agencies how to file electronically for the Washington State Register. This expidites the filing process and is an energy efficient alternative to driving to our office and filing in person.

Biennium	Period	Actual	Target
2015-17	A3		20
	A2		20
2013-15	A3		20
	A2	60	20
2011-13	A3	7	7
	A2	5	5

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Number 001944 - Number of clients trained in Washington State Register electronic filing procedures.



001946 Order Typing Service provides typing and editing of WAC rules to be filed in the Washington State Register. OTS provides this service to state agencies at no charge.

Biennium	Period	Actual	Target
2015-17	A3		1,500
	A2		1,500
2013-15	A3		1,500
	A2	2,103	1,200
2011-13	A3	2,274	2,274
	A2	1,640	1,800

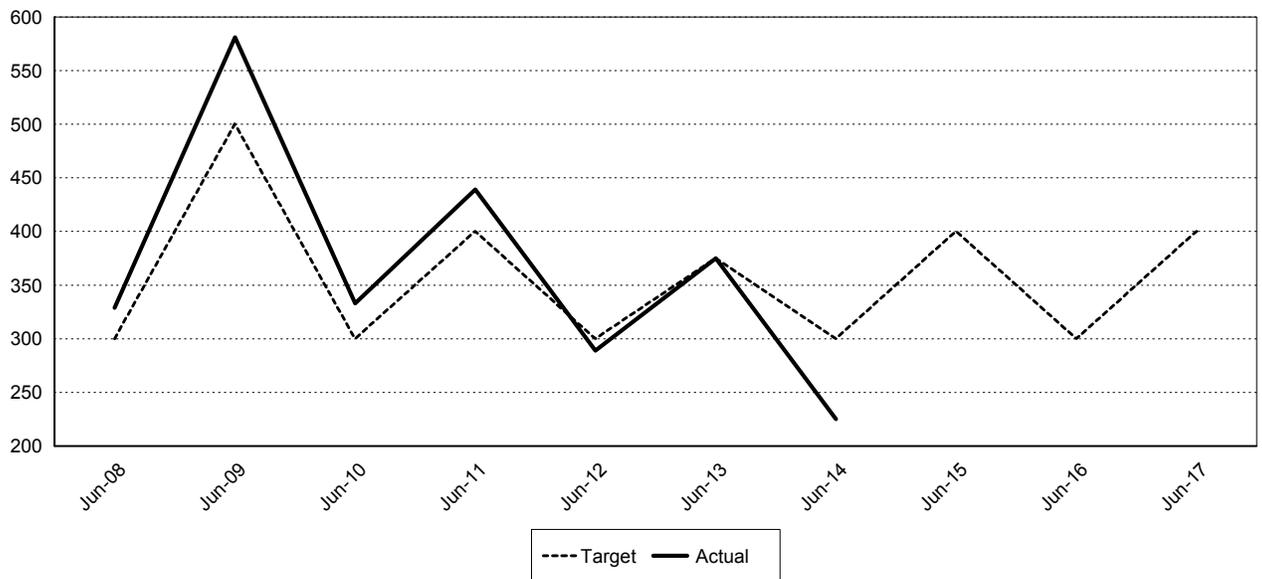
Number 001946 - Number of files worked on in Order Typing Service



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001943 Reporting the number of session law chapters published after a legislative session.			
Biennium	Period	Actual	Target
2015-17	A3		400
	A2		300
2013-15	A3		400
	A2	225	300
2011-13	A3	375	375
	A2	289	300

Number 001943 - Number of Session Law Chapters Published



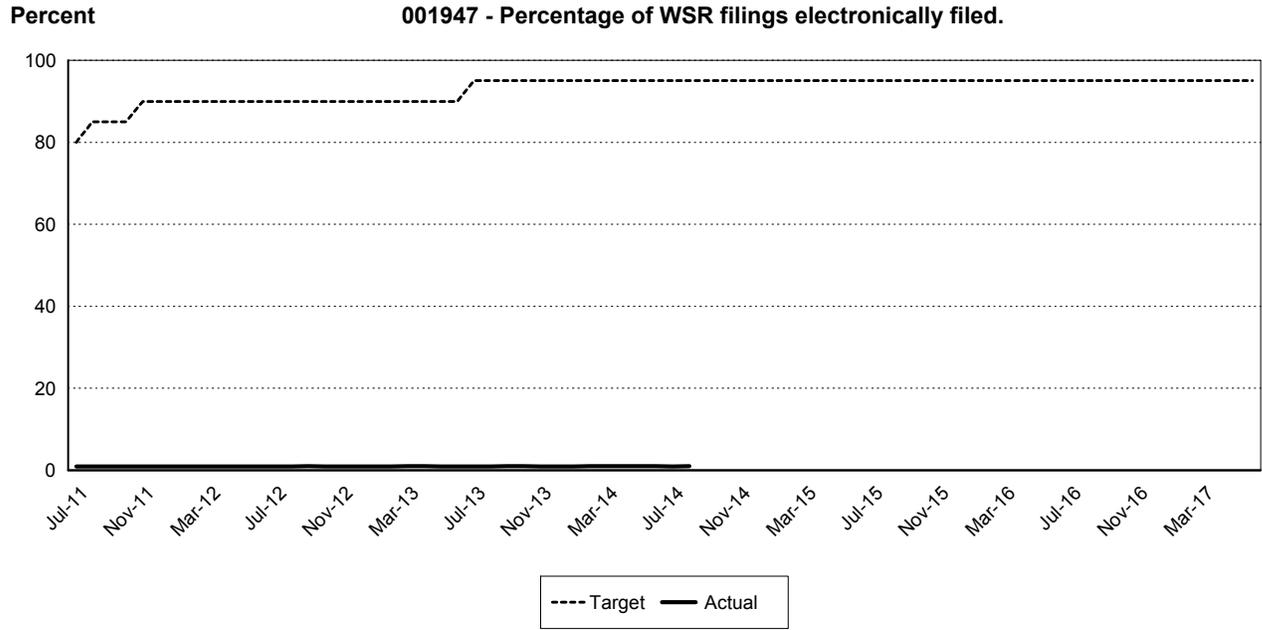
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001947 Since 2006, filings for the Washington State Register can be transmitted electronically.					
Biennium	Period	Ratio	Actual	Target	
2015-17	M24	/		95%	
	M23	/		95%	
	M22	/		95%	
	M21	/		95%	
	M20	/		95%	
	M19	/		95%	
	M18	/		95%	
	M17	/		95%	
	M16	/		95%	
	M15	/		95%	
	M14	/		95%	
	M13	/		95%	
	M12	/		95%	
	M11	/		95%	
	M10	/		95%	
	M09	/		95%	
	M08	/		95%	
	M07	/		95%	
	M06	/		95%	
	M05	/		95%	
M04	/		95%		
M03	/		95%		
M02	/		95%		
M01	/		95%		
2013-15	M24	/		95%	
	M23	/		95%	
	M22	/		95%	
	M21	/		95%	
	M20	/		95%	
	M19	/		95%	
	M18	/		95%	
	M17	/		95%	
	M16	/		95%	
	M15	/		95%	
	M14	263 / 279		0.94%	95%
	M13	234 / 253		0.92%	95%
	M12	209 / 215		0.97%	95%
	M11	207 / 214		0.97%	95%
M10	213 / 221		0.96%	95%	
M09	203 / 212		0.96%	95%	

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2013-15	M08	266 / 274	0.97%	95%
	M07	224 / 244	0.92%	95%
	M06	207 / 236	0.88%	95%
	M05	227 / 249	0.91%	95%
	M04	239 / 252	0.95%	95%
	M03	203 / 210	0.97%	95%
	M02	258 / 284	0.91%	95%
	M01	196 / 213	0.92%	95%
2011-13	M24	214 / 233	0.92%	90%
	M23	145 / 159	0.91%	90%
	M22	166 / 173	0.96%	90%
	M21	149 / 157	0.95%	90%
	M20	236 / 256	0.92%	90%
	M19	179 / 201	0.89%	90%
	M18	170 / 194	0.88%	90%
	M17	202 / 222	0.91%	90%
	M16	170 / 186	0.91%	90%
	M15	228 / 242	0.94%	90%
	M14	191 / 204	0.94%	90%
	M13	202 / 221	0.91%	90%
	M12	201 / 217	0.93%	90%
	M11	179 / 192	0.93%	90%
	M10	149 / 161	0.93%	90%
	M09	186 / 203	0.92%	90%
	M08	201 / 218	0.92%	90%
	M07	194 / 219	0.89%	90%
	M06	254 / 289	0.88%	90%
	M05	197 / 216	0.91%	90%
M04	207 / 232	0.89%	85%	
M03	229 / 250	0.92%	85%	
M02	192 / 212	0.91%	85%	
M01	235 / 257	0.91%	80%	

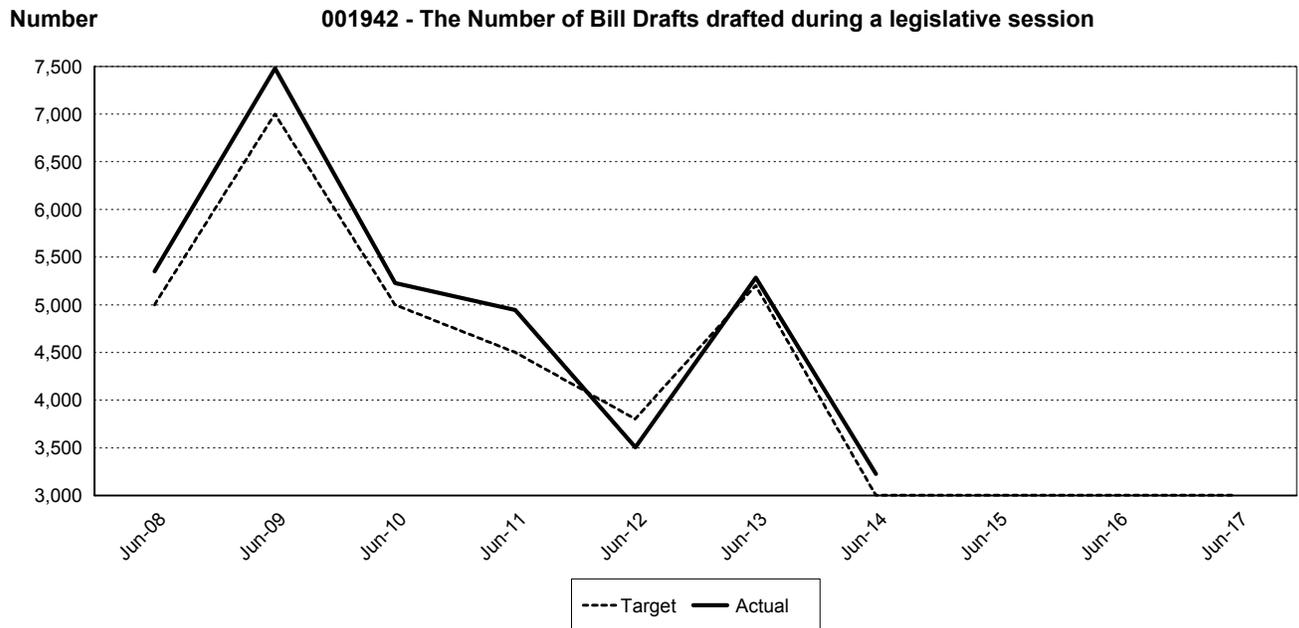
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



001942 This performance measure informs interested parties in the number of bill draft files opened and worked on during each yearly legislative session.

Biennium	Period	Actual	Target
2015-17	A3		3,000
	A2		3,000
2013-15	A3		3,000
	A2	3,227	3,000
2011-13	A3	5,283	5,200
	A2	3,506	3,800

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	46.6	46.6	46.6
GFS	\$4,165,000	\$4,712,000	\$8,877,000
Other	\$322,000	\$603,000	\$925,000
Total	\$4,487,000	\$5,315,000	\$9,802,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	040
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM