

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

011 - House of Representatives

A001 Legislative Policy Setting

The House of Representatives is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the Senate.

Account	FY 2016	FY 2017	Biennial Total
FTE	355.5	369.6	362.6
001 General Fund			
001-1 State	\$33,859,000	\$35,287,000	\$69,146,000
108 Motor Vehicle Account			
108-1 State	\$929,000	\$988,000	\$1,917,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

To be determined

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	355.5	369.6	362.6
GFS	\$33,859,000	\$35,287,000	\$69,146,000
Other	\$929,000	\$988,000	\$1,917,000
Total	\$34,788,000	\$36,275,000	\$71,063,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	011
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM