

740 - Contributions to Retirement Systems

A001 Contributions to Retirement Systems

This activity identifies the costs associated with direct contributions made by the state to two retirement systems: Law Enforcement Officers' and Firefighters' and Judicial retirement systems.

Program 040 - Law Enforcement Officers and Firefighters Retirement

Account	FY 2014	FY 2015	Biennial Total
001 General Fund			
001-1 State	\$58,700,000	\$61,600,000	\$120,300,000

Program 060 - Judicial Retirement System

Account	FY 2014	FY 2015	Biennial Total
001 General Fund			
001-1 State	\$10,600,000	\$10,600,000	\$21,200,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Safeguard and manage public funds

Expected Results

Maintain appropriate funding levels in specified public pension plans.

Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$69,300,000	\$72,200,000	\$141,500,000
Other	\$0	\$0	\$0
Total	\$69,300,000	\$72,200,000	\$141,500,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	740
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM