

462 - Wa Pollution Liab Insurance Program

A001 Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Account	FY 2014	FY 2015	Biennial Total
FTE	2.0	2.0	2.0
545 Heating Oil Pollution Liability Trust Account			
545-6 Non-Appropriated	\$318,000	\$282,000	\$600,000

Statewide Result Area: Improve the quality of Washington’s natural resources

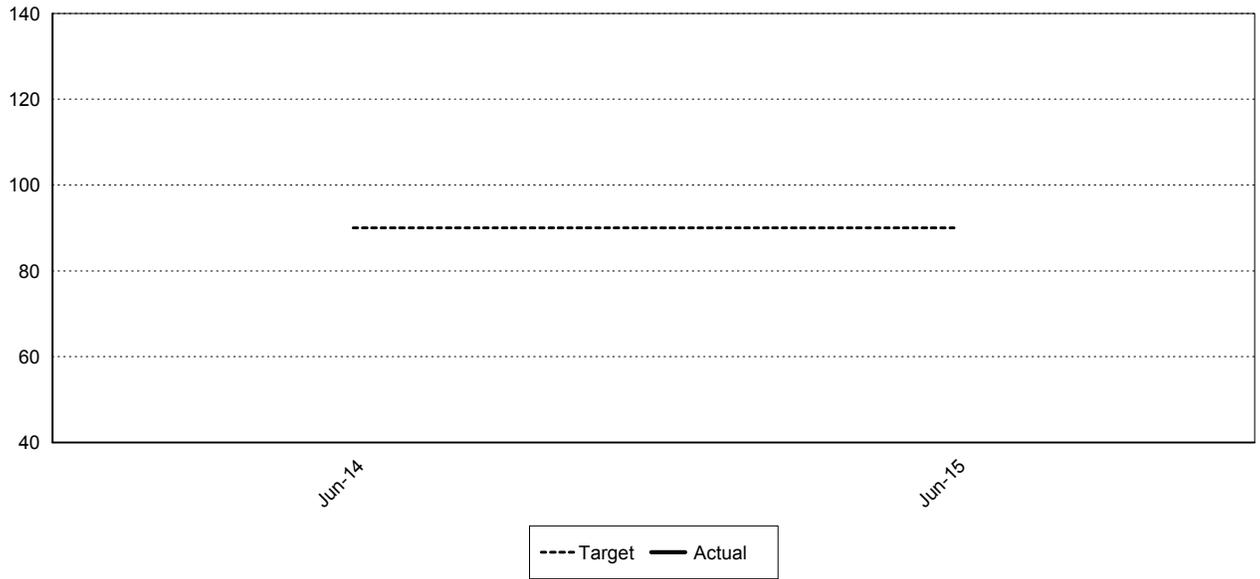
Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

002523 Days taken to provide a written opinion from the date of acceptance. (HOTAP)			
Biennium	Period	Actual	Target
2013-15	A3		90
	A2		90

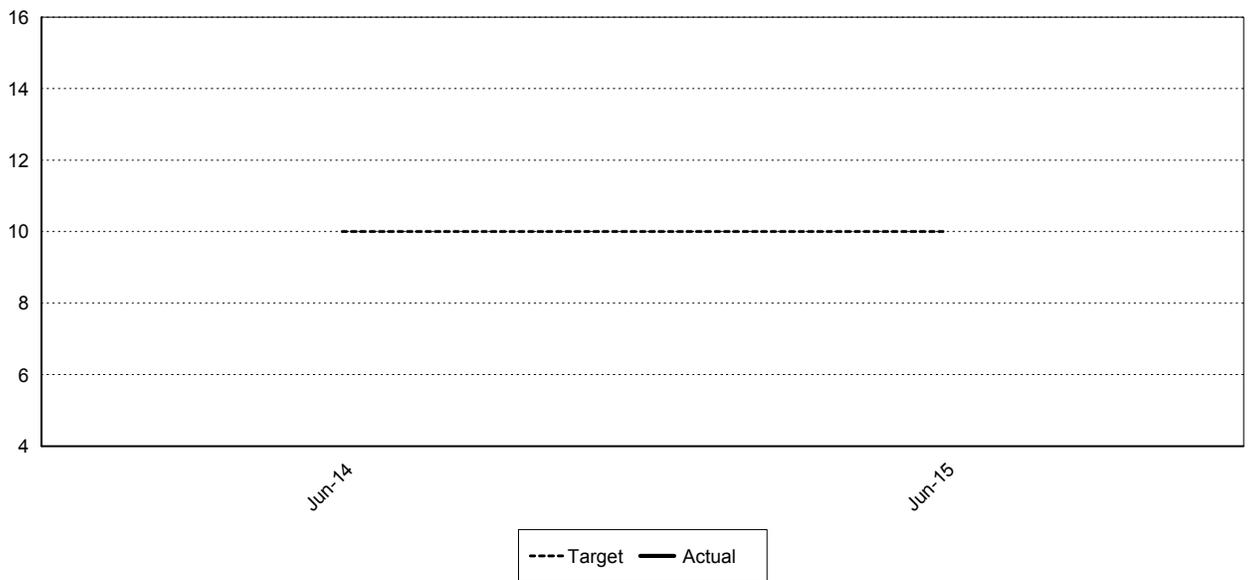
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Number 002523 - Days taken to provide a written opinion.



002522 Days to approval of completed Heating Oil Technical Assistance Program applications.			
Biennium	Period	Actual	Target
2013-15	A3		10
	A2		10

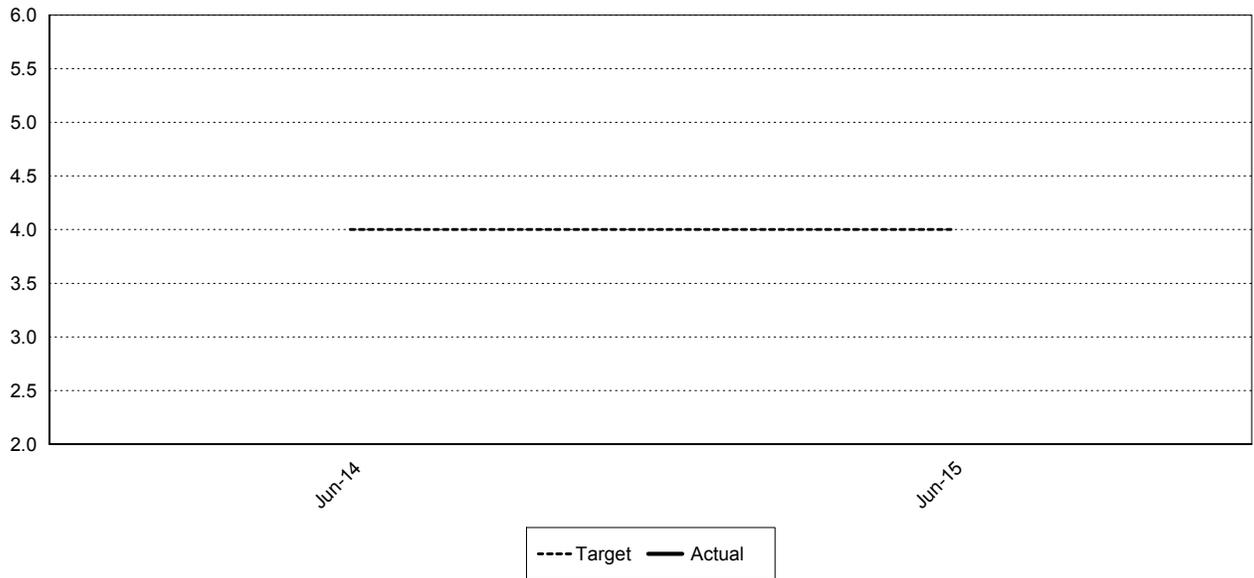
Number 002522 - Days to approval of completed HOTAP applications



002524 Number of Heating Oil Technical Assistance Program public outreach efforts made per year (i.e. public meetings, informational mailings, website updates, home and trade shows).			
Biennium	Period	Actual	Target
2013-15	A3		4
	A2		4

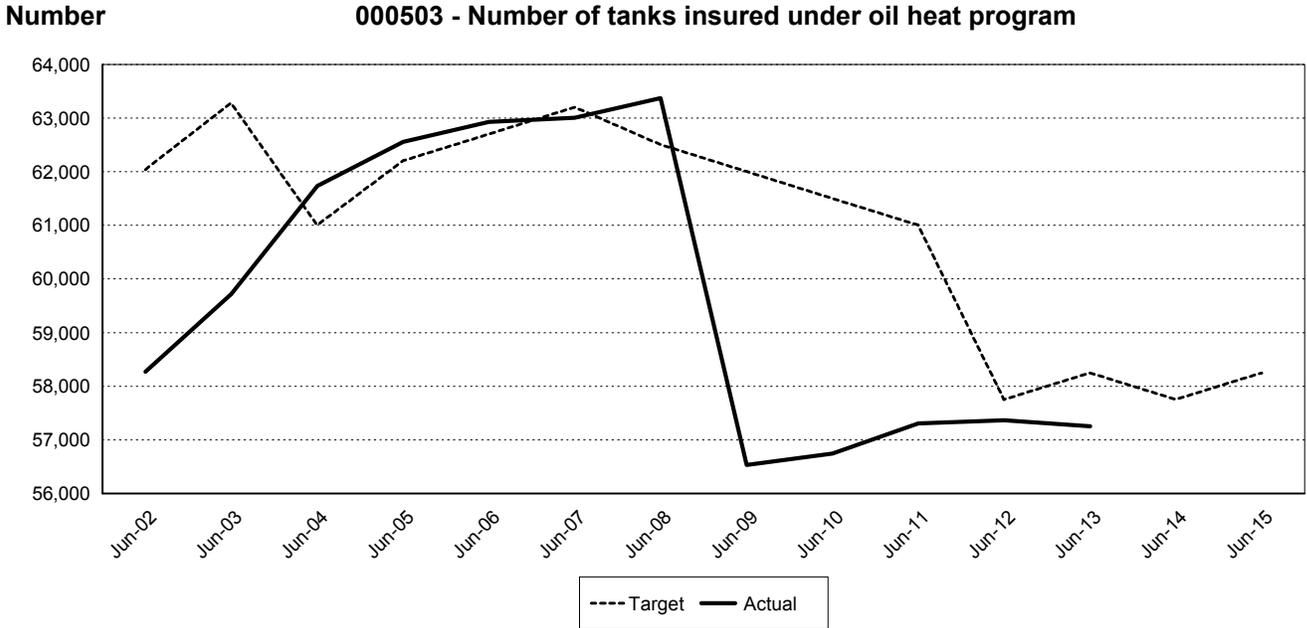
Number

002524 - Number of public outreach efforts for HOTAP



000503 Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2013-15	A3		58,247
	A2		57,747
2011-13	A3	57,253	58,247
	A2	57,368	57,747
2009-11	A3	57,304	61,000
	A2	56,747	61,500

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity



A002 Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

Account	FY 2014	FY 2015	Biennial Total
FTE	4.0	4.0	4.0
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$484,000	\$503,000	\$987,000

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

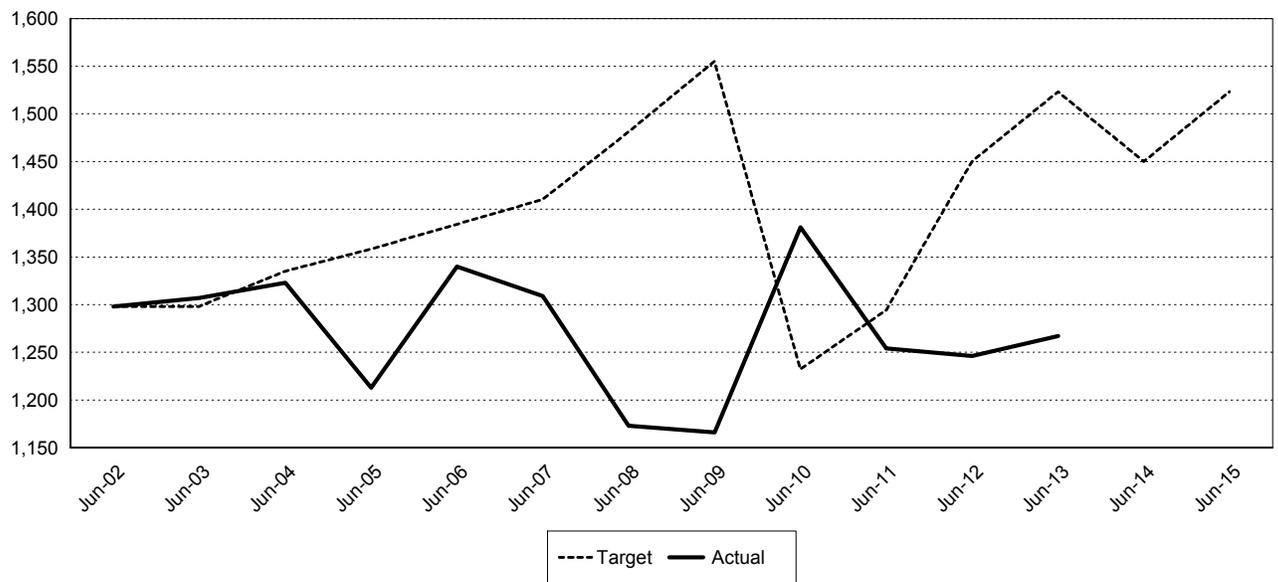
Expected Results

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000288 Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2013-15	A3		\$1,523
	A2		\$1,450
2011-13	A3	\$1,267	\$1,523
	A2	\$1,246	\$1,450
2009-11	A3	\$1,254	\$1,294
	A2	\$1,381	\$1,232

Dollars **000288 - Average policy premium per site**

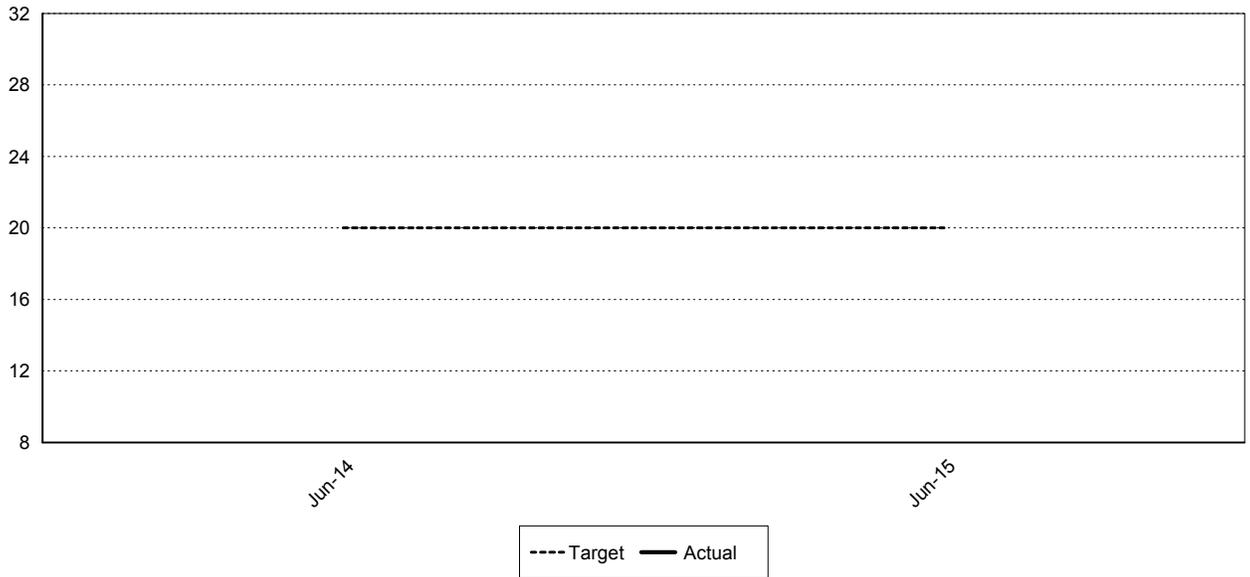


002521 New Heating Oil Tank Pollution Liability Insurance Claims closed within three years.			
Biennium	Period	Actual	Target
2013-15	A3		20%
	A2		20%

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent

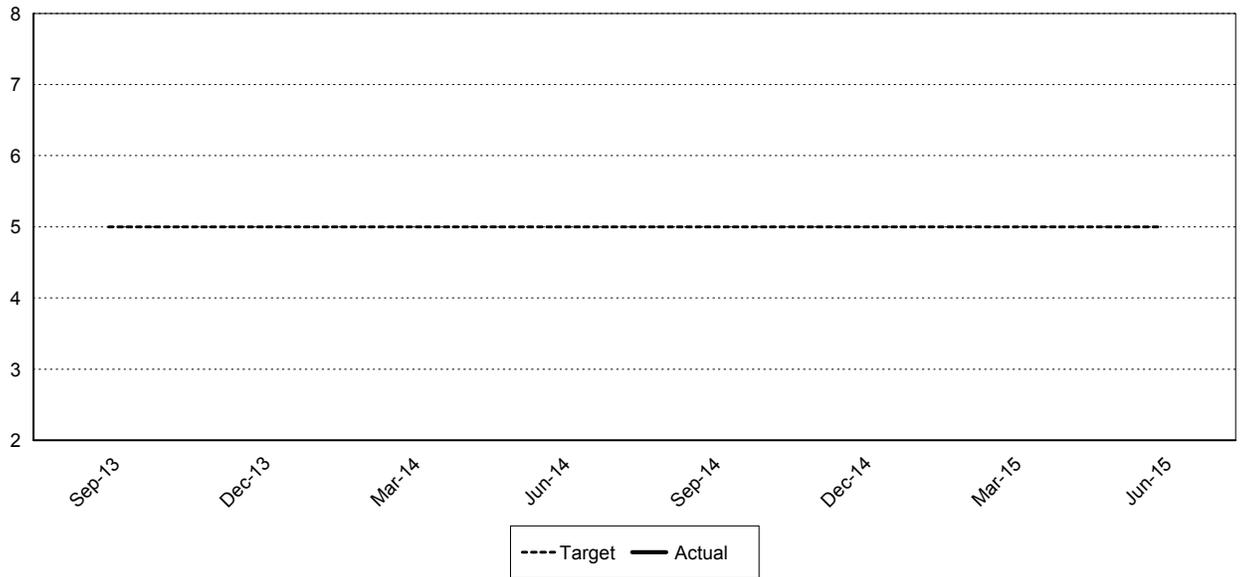
002521 - Claims closed within three years.



002529 Number of financial and technical audits of Underground Storage Tank Commercial Reinsurance Program claims completed.			
Biennium	Period	Actual	Target
2013-15	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3		5
	Q2		5
	Q1		5

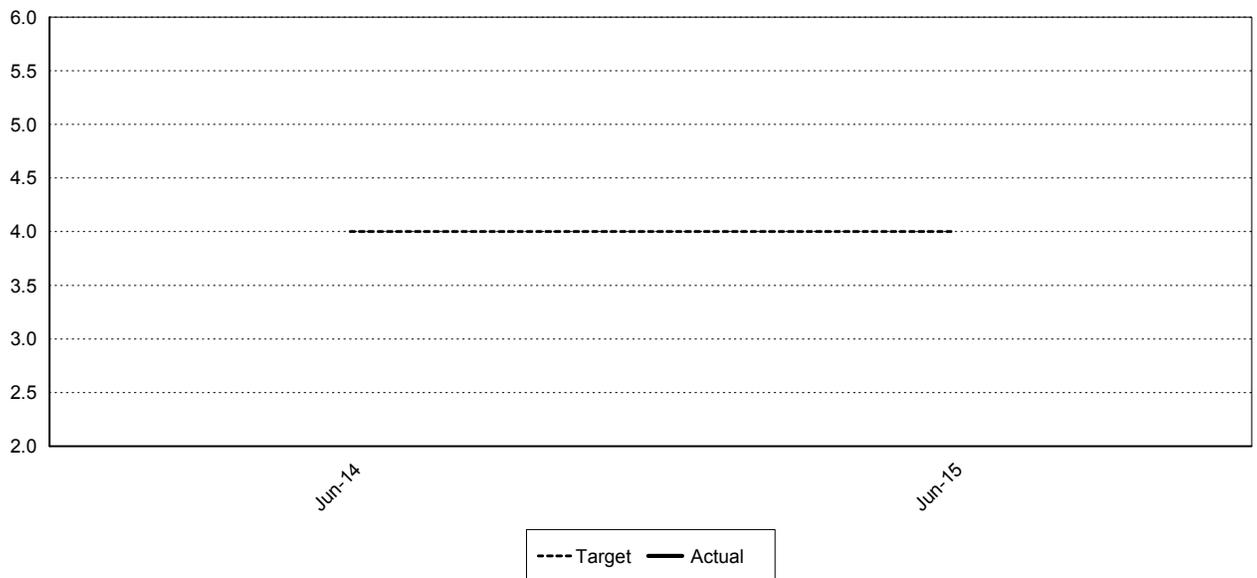
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Number 002529 - Financial and technical audits completed



002528 Number of public outreach/education efforts for Heating Oil Tank Pollution Liability Insurance Program.			
Biennium	Period	Actual	Target
2013-15	A3		4
	A2		4

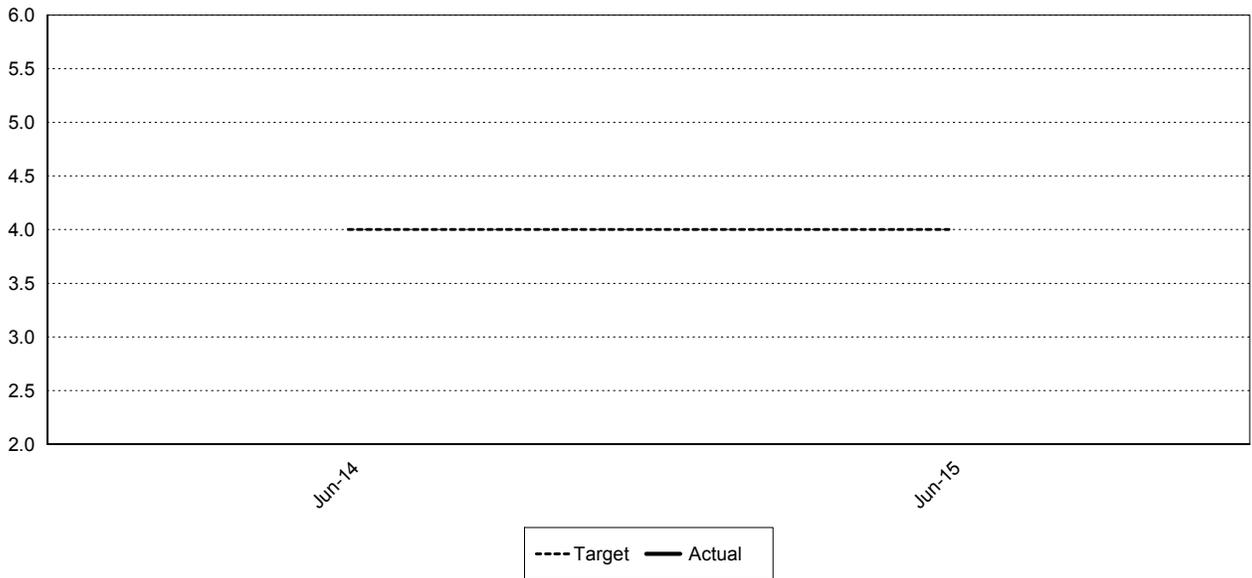
Number 002528 - Public outreach/education efforts for HOTPLIP



Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

002530 Number of public outreach/education efforts for the Underground Storage Tank Commercial Reinsurance Program (i.e. public meetings, informational mailings, website updates, home and trade shows).			
Biennium	Period	Actual	Target
2013-15	A3		4
	A2		4

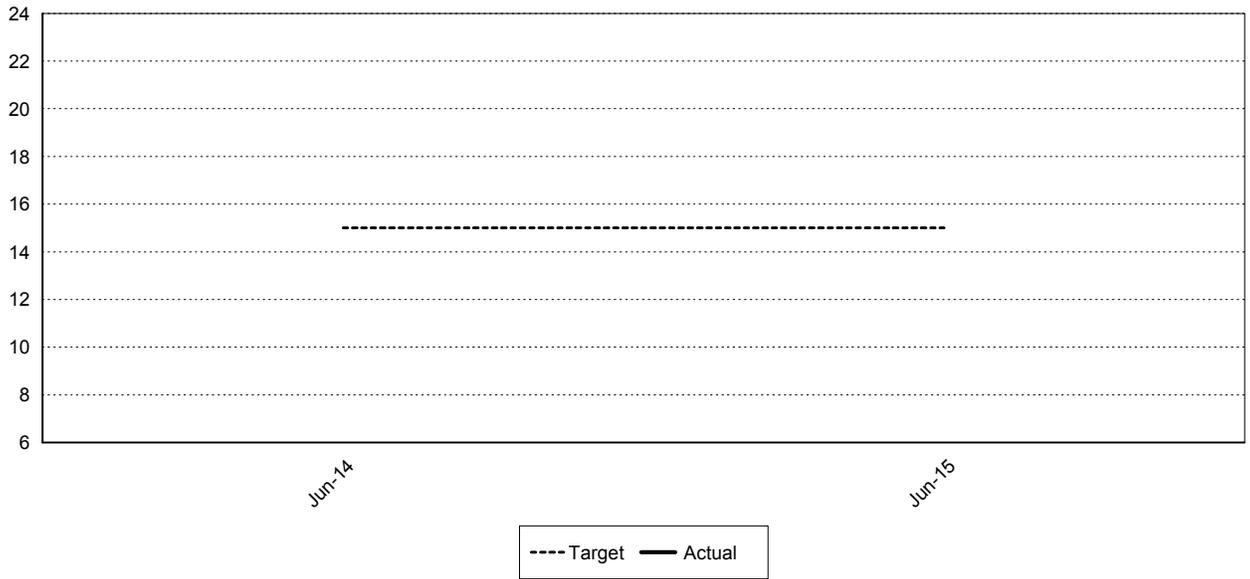
Number 002530 - Public outreach/education efforts for USTCRP



002527 Reassess and approve new scopes of work for pending bio claims. (HOTPLIP)			
Biennium	Period	Actual	Target
2013-15	A3		15
	A2		15

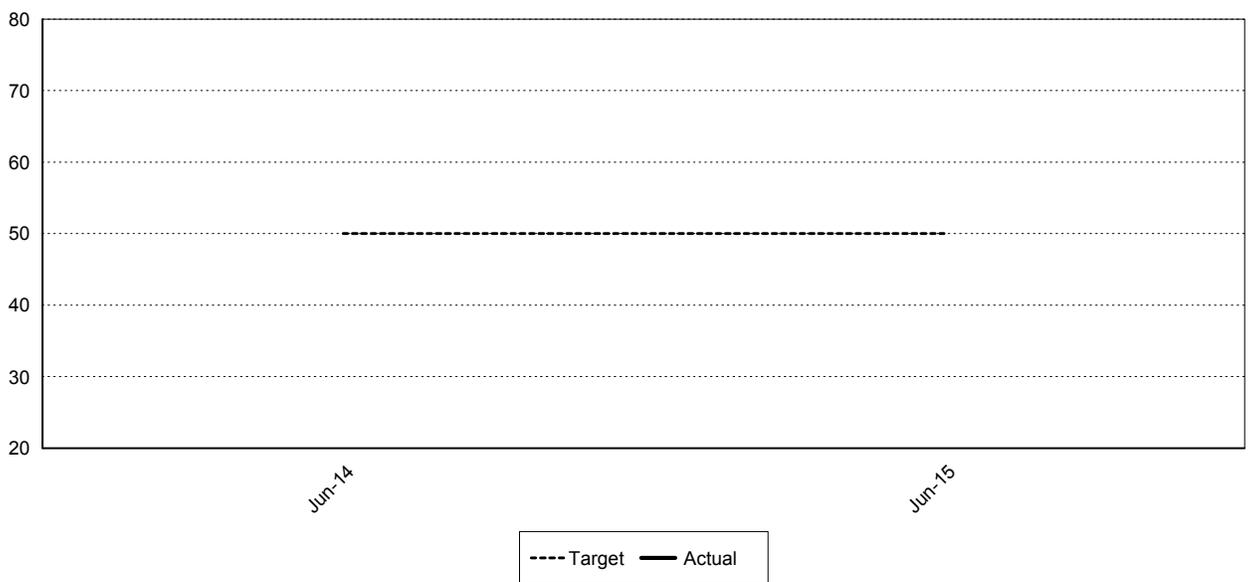
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Number 002527 - Reassess and approve scope of work for bio claims



002525 Reduction in the number of change orders for new Heating Oil Tank Pollution Liability Insurance claims.			
Biennium	Period	Actual	Target
2013-15	A3		50%
	A2		50%

Percent 002525 - Reduction in change orders for new claims

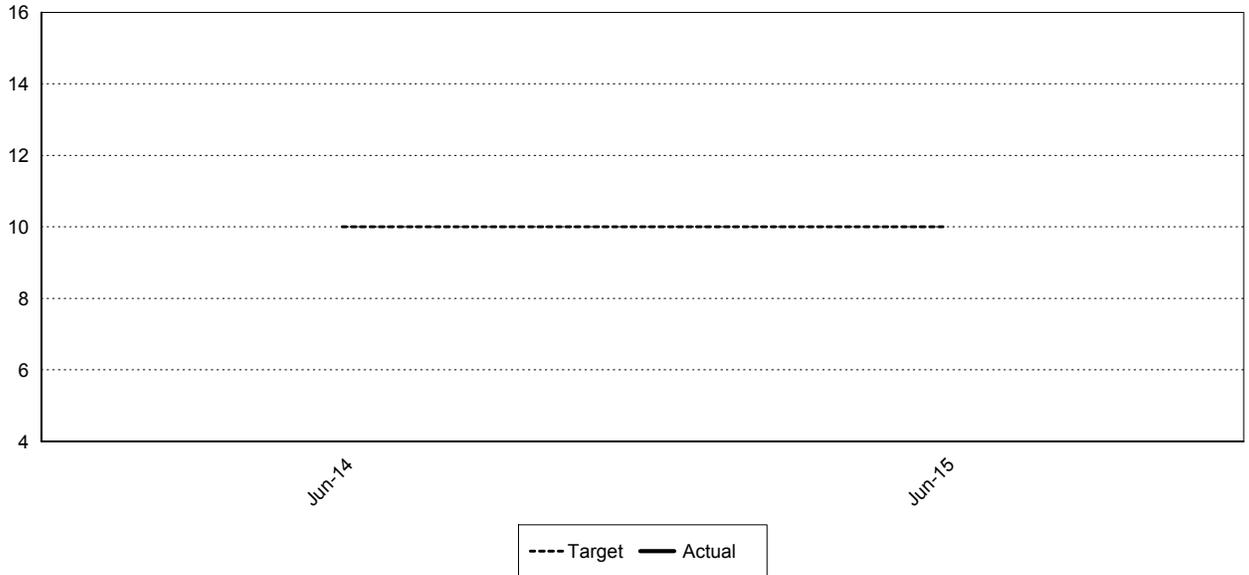


Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

002526 Days to respond to notice of Heating Oil Tank Pollution Liability Insurance claim.			
Biennium	Period	Actual	Target
2013-15	A3		10
	A2		10

Number

002526 - Response to notice of claim



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	6.0	6.0	6.0
GFS	\$0	\$0	\$0
Other	\$802,000	\$785,000	\$1,587,000
Total	\$802,000	\$785,000	\$1,587,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	462
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM