

340 - Student Achievement Council

A001 Higher Education Coordination

The Council coordinates policy for higher education to ensure a seamless post-secondary education system from K-12 to higher education, and from community and technical colleges to baccalaureate institutions.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2014	FY 2015	Biennial Total
FTE	22.0	21.4	21.7
001 General Fund			
001-1 State	\$2,480,000	\$2,404,000	\$4,884,000
001-2 Federal	\$2,402,000	\$2,407,000	\$4,809,000
001 Account Total	\$4,882,000	\$4,811,000	\$9,693,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

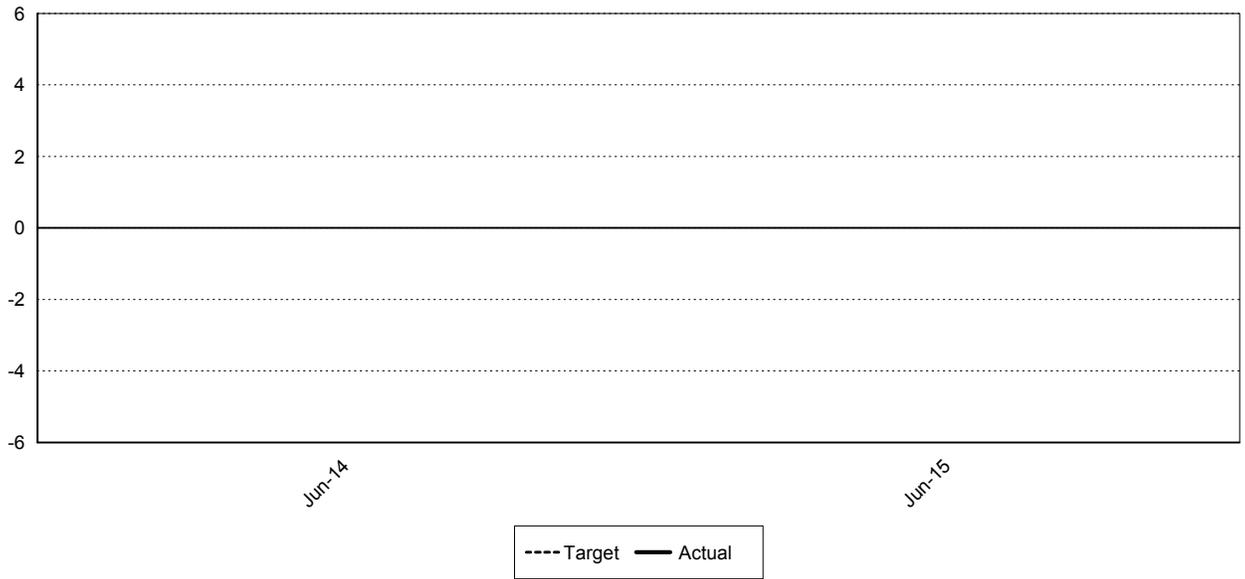
Students are prepared for and complete their education in a timely and efficient manner.

002509 Number of Advanced Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

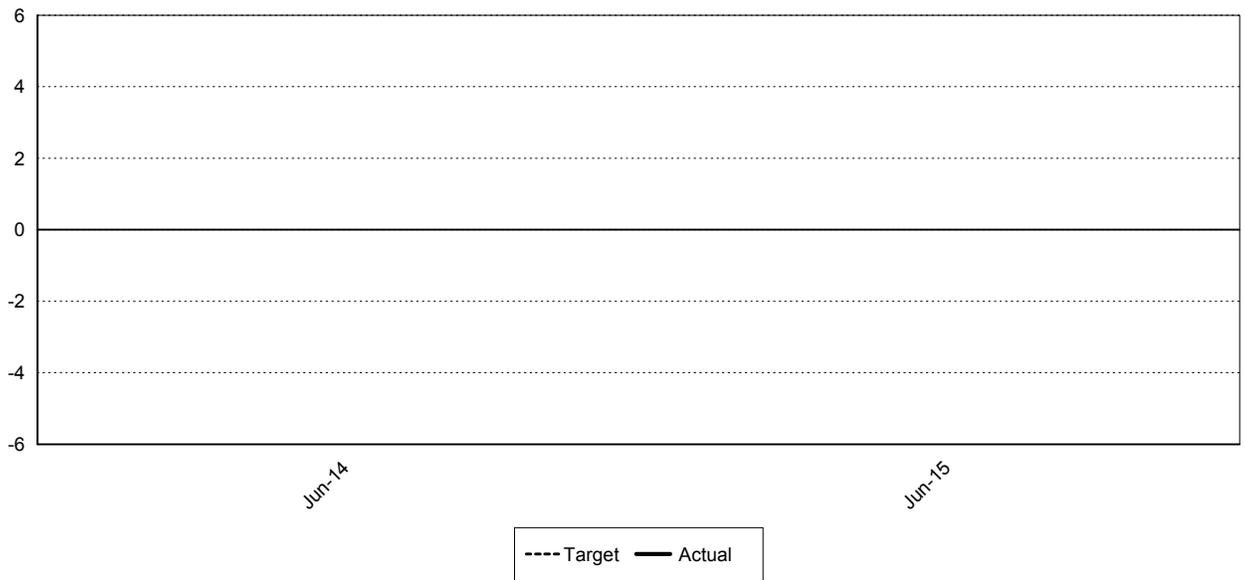
002509 - Number of Advanced Degrees Awarded Annually



002507 Number of Associate Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

Number

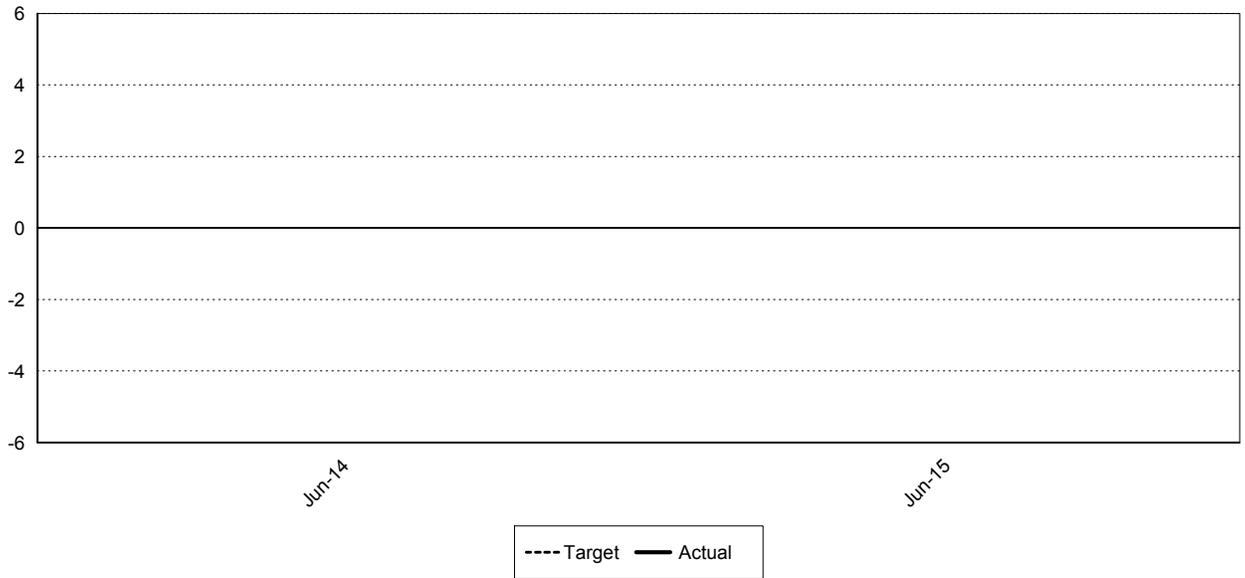
002507 - Number of Associate Degrees Awarded Annually



002508 Number of Bachelor's Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

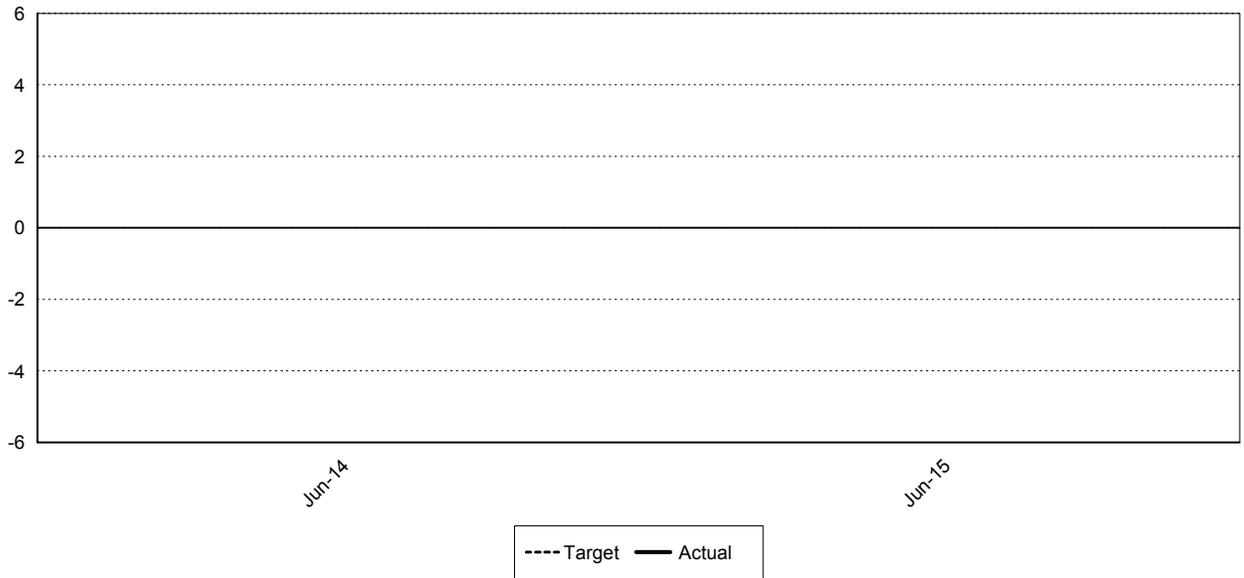
Number

002508 - Number of Bachelor's Degrees Awarded Annually



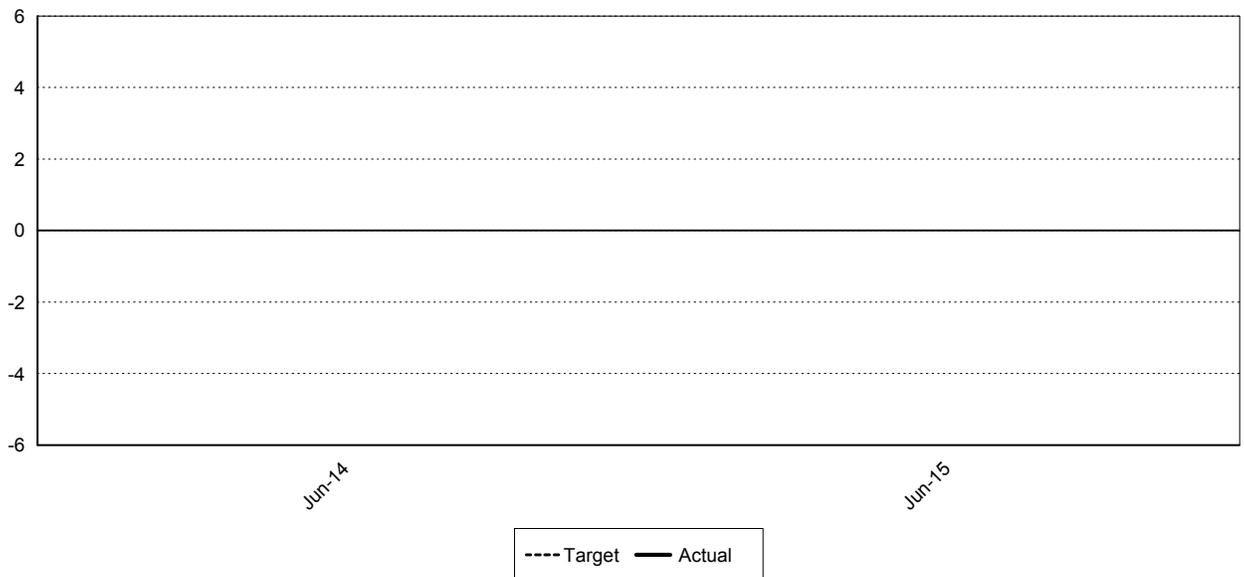
002510 Number of Technology Transfer Licenses or Options Executed By Public Research Universities			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

Number 002510 - Number of Technology Transfer Licenses or Options Executed By Public Research Universities



002511 Total Number of Degrees and Certificates Awarded In High-Demand Fields			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

Number 002511 - Total Number of Degrees and Certificates Awarded In High-Demand Fields



A002 Administration

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Provide executive leadership (executive director, deputy director, and executive assistant) and overhead services for the agency.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2014	FY 2015	Biennial Total
FTE	1.8	1.8	1.8
001 General Fund			
001-1 State	\$344,000	\$341,000	\$685,000
001-2 Federal	\$4,000	\$4,000	\$8,000
001 Account Total	\$348,000	\$345,000	\$693,000

Program SFA - SAC-Student Financial Aid

Account	FY 2014	FY 2015	Biennial Total
FTE	1.6	1.6	1.6
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$189,000	\$191,000	\$380,000
496 Future Teachers Conditional Scholarship Account			
496-6 Non-Appropriated	\$7,000	\$7,000	\$14,000
001 General Fund			
001-1 State	\$8,000	\$8,000	\$16,000
001-2 Federal	\$57,000	\$58,000	\$115,000
001 Account Total	\$65,000	\$66,000	\$131,000

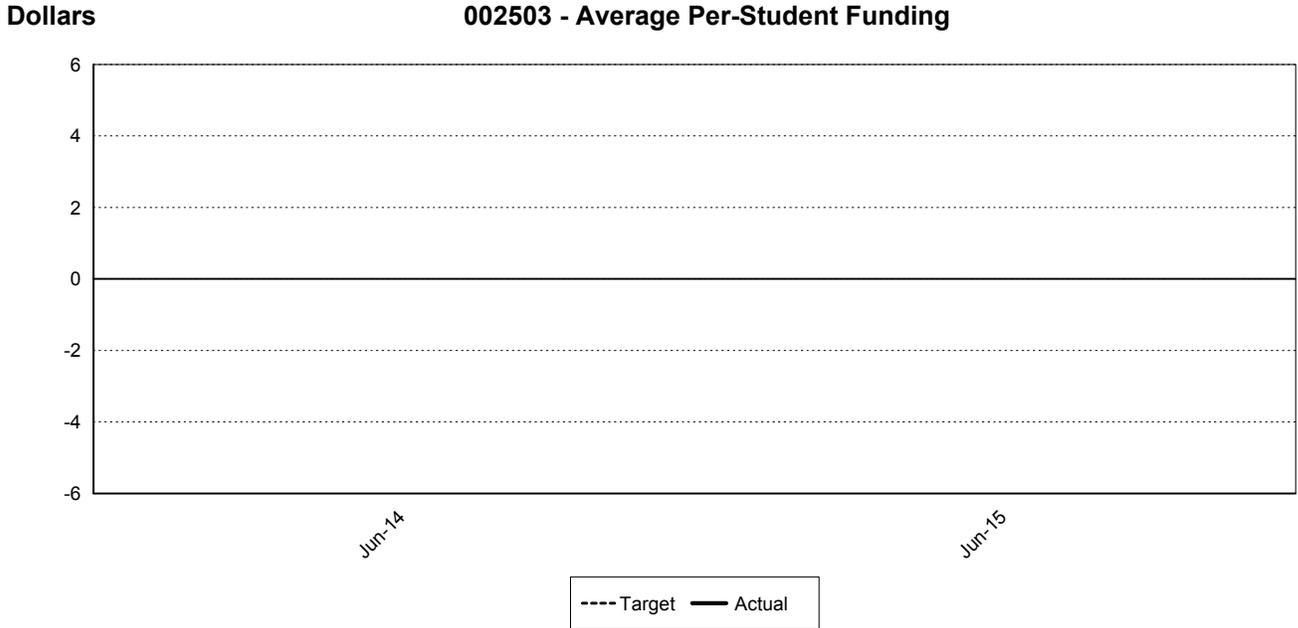
Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Agency operations allow it to successfully carry out its mission.

002503 Average Per-Student Funding			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		



A003 Interstate Exchange Programs for Higher Education

Washington is a member of the Western Interstate Commission for Higher Education. Through this program, Washington residents can obtain out-of-state tuition support to pursue optometric or osteopathic medicine degrees in 15 member states. In addition, the Commission uses dues collected from its member states to fund studies of higher education programs and policy issues.

Program SFA - SAC-Student Financial Aid

Account	FY 2014	FY 2015	Biennial Total
001 General Fund			
001-1 State	\$131,000	\$131,000	\$262,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Washington residents should pay lower tuition to pursue optometry or osteopathy degrees. Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while students pay the equivalent of resident tuition. Decision makers will have access to WICHE studies in making policy decisions.

A004 Prepaid Tuition and Savings Plans

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

The Guaranteed Education Tuition (GET) activity allows families to purchase tuition units now and use them later. The program invests these funds, and the purchaser is guaranteed a return that will cover tuition at a future date at any eligible public or private accredited educational institution in the nation.

Program SFA - SAC-Student Financial Aid

Account	FY 2014	FY 2015	Biennial Total
FTE	37.7	39.3	38.5
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$6,056,000	\$6,049,000	\$12,105,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

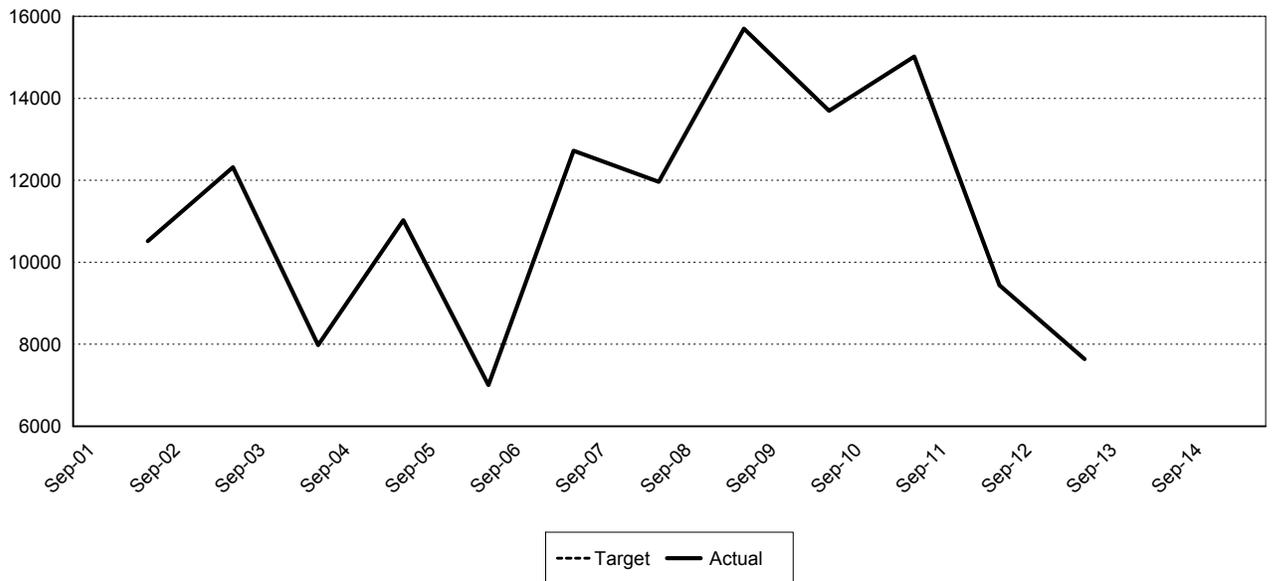
Expected Results

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000501 Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	7,635	
	A2		
	A2	9,440	
	A2		
	A2		
	A1		
	A1		
2009-11	A3		
	A3	15,018	
	A2		
	A2	13,701	
	A2		
	A2		
	A1		
	A1		

Number 000501 - New accounts created using the Guaranteed Education Tuition (GET) program



A005 Student Financial Aid Programs

The agency administers a number of state financial aid programs, including direct grants and scholarships, reimbursement to qualifying organizations that employ eligible students, and scholarships or loan repayments tied to a service requirement in a qualified teaching or health profession position.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2014	FY 2015	Biennial Total
FTE	20.2	20.8	20.5
001 General Fund			
001-1 State	\$2,483,000	\$2,573,000	\$5,056,000

Program SFA - SAC-Student Financial Aid

Account	FY 2014	FY 2015	Biennial Total
FTE	20.1	19.5	19.8
835 Four Year Student Child Care in Higher Education Account			
835-6 Non-Appropriated	\$75,000	\$75,000	\$150,000
08A Education Legacy Trust Account			
08A-1 State	\$27,075,000	\$8,961,000	\$36,036,000
496 Future Teachers Conditional Scholarship Account			
496-6 Non-Appropriated	\$235,000	\$234,000	\$469,000
001 General Fund			
001-1 State	\$244,983,000	\$244,535,000	\$489,518,000
001-2 Federal	\$5,764,000	\$5,769,000	\$11,533,000
001-7 Private/Local	\$34,000	\$0	\$34,000
001 Account Total	\$250,781,000	\$250,304,000	\$501,085,000
747 Health Professionals Loan Repayment and Scholarship Program Account			
747-6 Non-Appropriated	\$3,312,000	\$3,312,000	\$6,624,000
785 State Educational Trust Fund Account			
785-6 Non-Appropriated	\$2,646,000	\$2,646,000	\$5,292,000
17F WA Opportunity Pathways Account			
17F-1 State	\$73,500,000	\$73,500,000	\$147,000,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

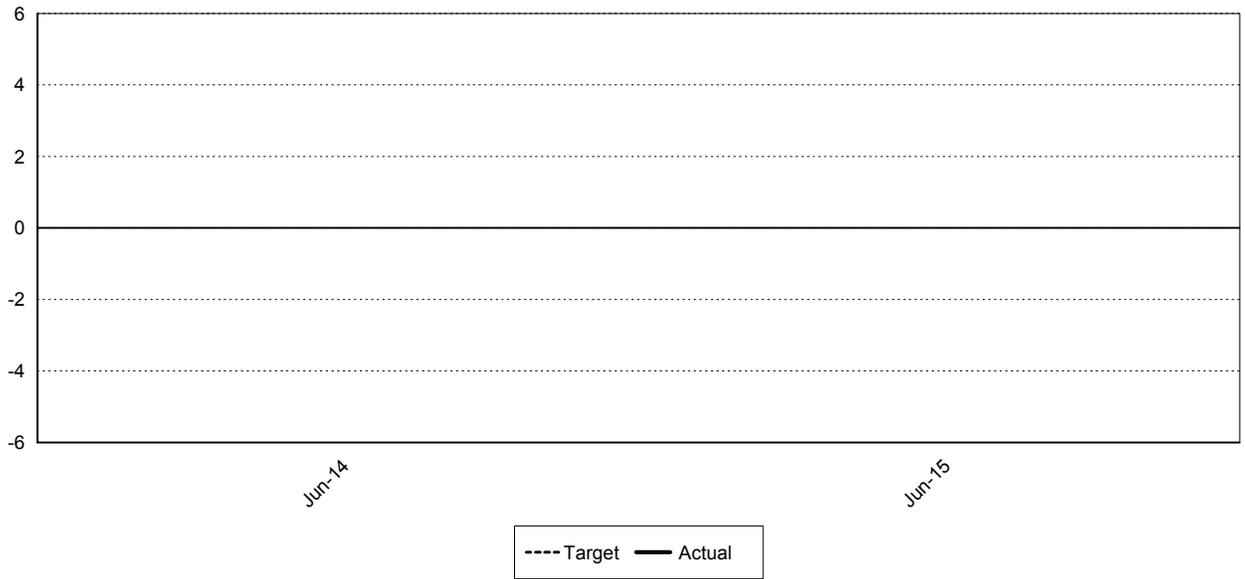
Expected Results

Over 80,000 students have better access to higher education because of financial aid facilitated by this activity.

002512 Average Percent Of Tuition Covered By A State Need Grant (SNG) Award			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

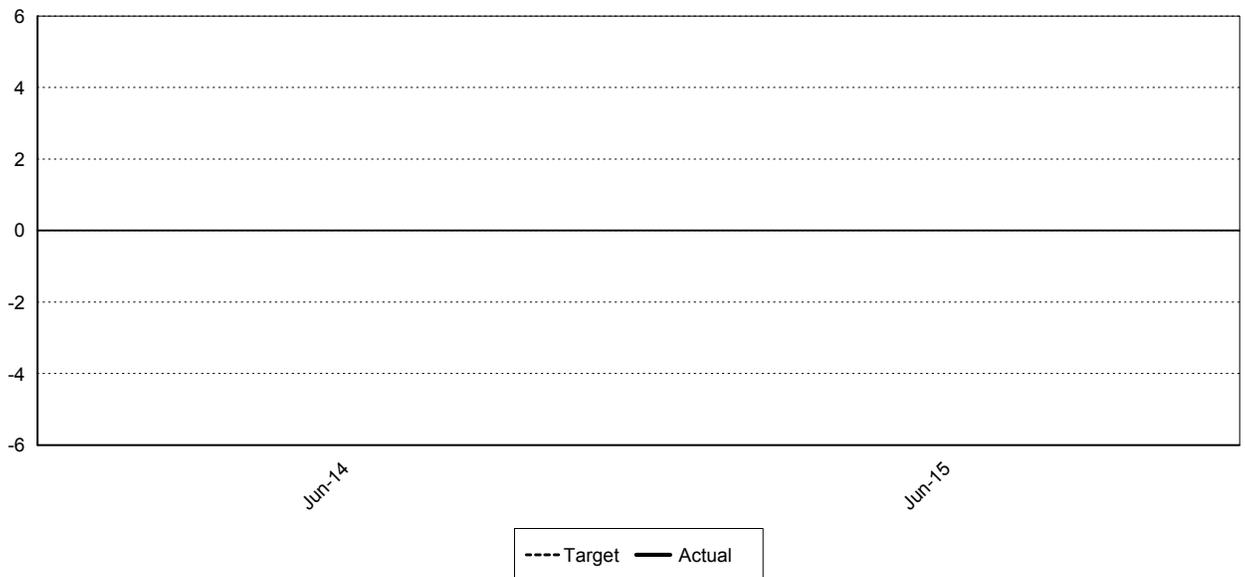
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent 002512 - Average Percent Of Tuition Covered By A State Need Grant (SNG) Award



002513 Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)			
Biennium	Period	Actual	Target
2013-15	A3		
	A2		

Number 002513 - Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	103.4	104.4	103.9
GFS	\$250,429,000	\$249,992,000	\$500,421,000
Other	\$121,356,000	\$103,213,000	\$224,569,000
Total	\$371,785,000	\$353,205,000	\$724,990,000