

228 - Wash Traffic Safety Commission

A001 Improve Traffic Safety on Washington Roads

The Traffic Safety Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety. It administers the School Zone Safety Account which provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

Program OMN - Washington Traffic Safety Commission (Omnibus)

Account	FY 2014	FY 2015	Biennial Total
001 General Fund			
001-1 State	\$446,000	\$536,000	\$982,000

Program TRN - Washington Traffic Safety Commission (Transportation)

Account	FY 2014	FY 2015	Biennial Total
FTE	20.0	20.0	20.0
106 Highway Safety Account			
106-1 State	\$1,423,000	\$1,594,000	\$3,017,000
106-2 Federal	\$20,364,000	\$20,335,000	\$40,699,000
106-7 Private/Local	\$25,000	\$25,000	\$50,000
106 Account Total	\$21,812,000	\$21,954,000	\$43,766,000
780 School Zone Safety Account			
780-1 State	\$899,000	\$901,000	\$1,800,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Identify and mitigate risk to public safety

Expected Results

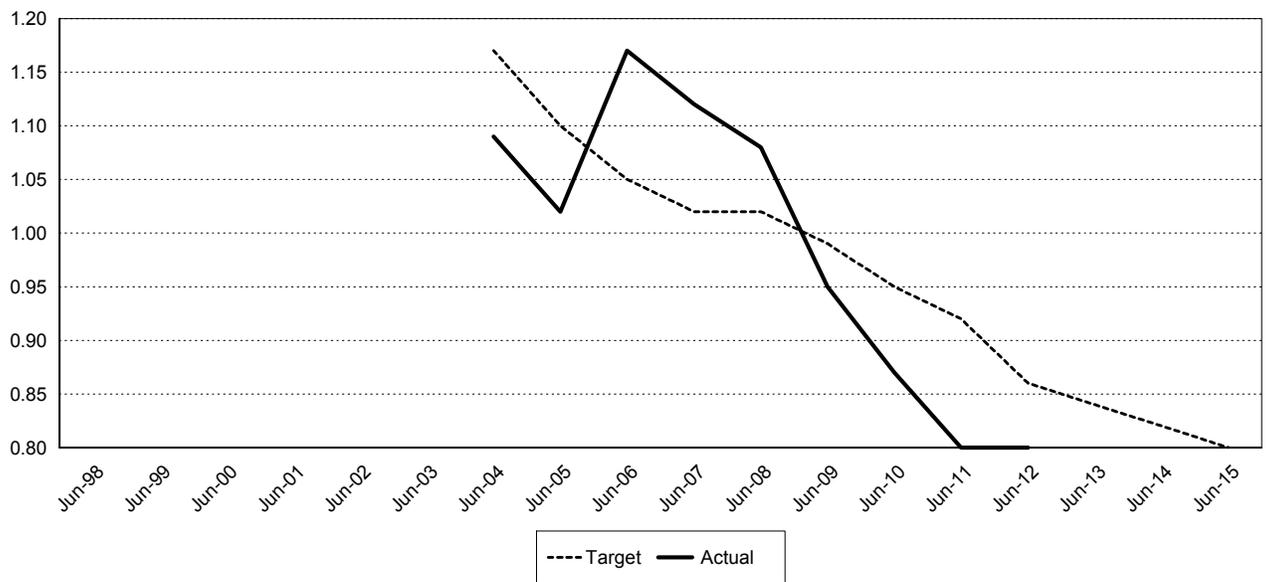
Improve traffic safety on Washington roadways.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000282 Death rate in traffic crashes per 100 million vehicle miles traveled, (VMT).			
Biennium	Period	Actual	Target
2013-15	A3		0.8
	A2		0.82
2011-13	A3		0.84
	A2	0.8	0.86
2009-11	A3	0.8	0.92
	A2	0.87	0.95

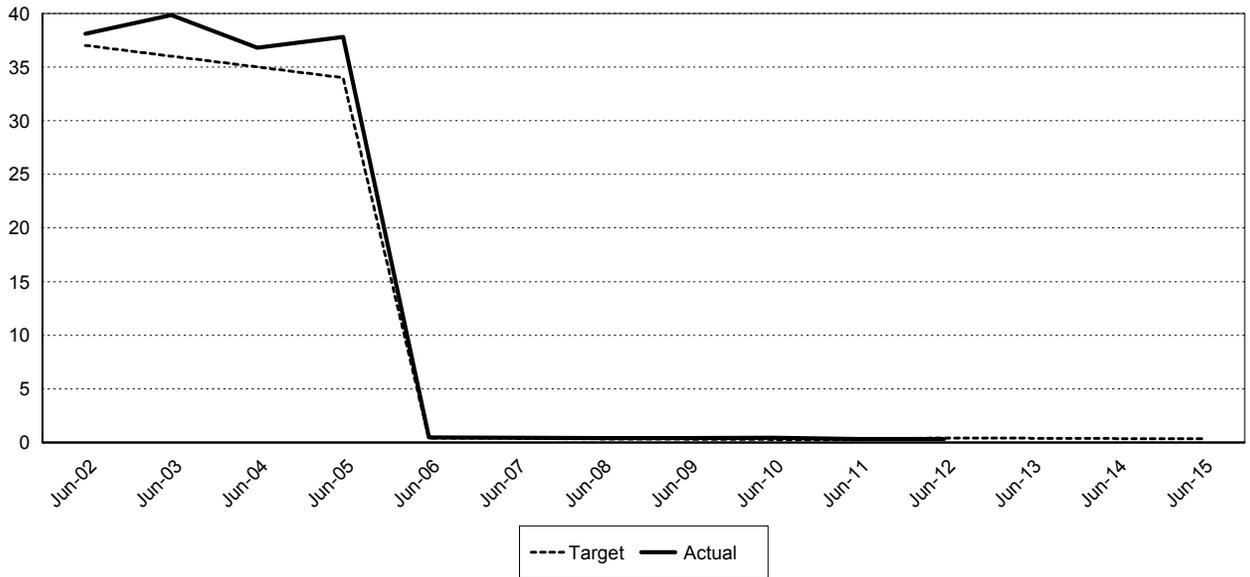
Number

000282 - Death rate in traffic crashes per 100 M VMT



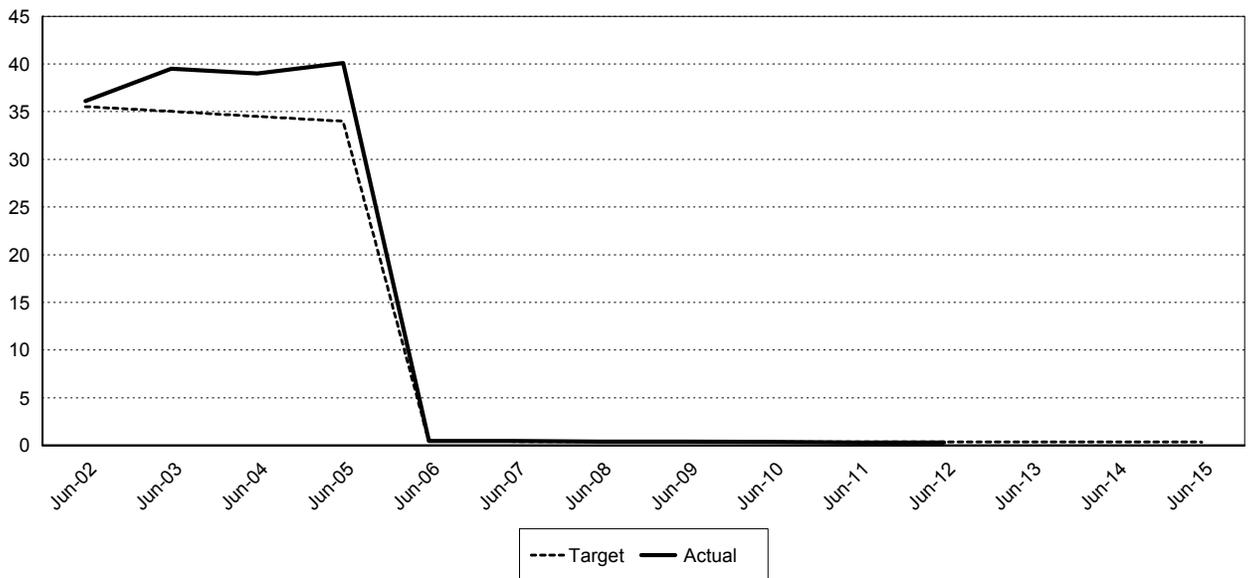
000332 Death rate per 100 million VMT in traffic crashes where a driver had been drinking.			
Biennium	Period	Actual	Target
2013-15	A3		0.34
	A2		0.36
2011-13	A3		0.39
	A2	0.32	0.4
2009-11	A3	0.33	0.26
	A2	0.43	0.27

Number 000332 - Deaths where alcohol Involvement is a contributing factor



000414 Death rate in traffic crashes where speed is a contributing factor.			
Biennium	Period	Actual	Target
2013-15	A3		0.33
	A2		0.35
2011-13	A3		0.36
	A2	0.29	0.37
2009-11	A3	0.31	0.37
	A2	0.37	0.37

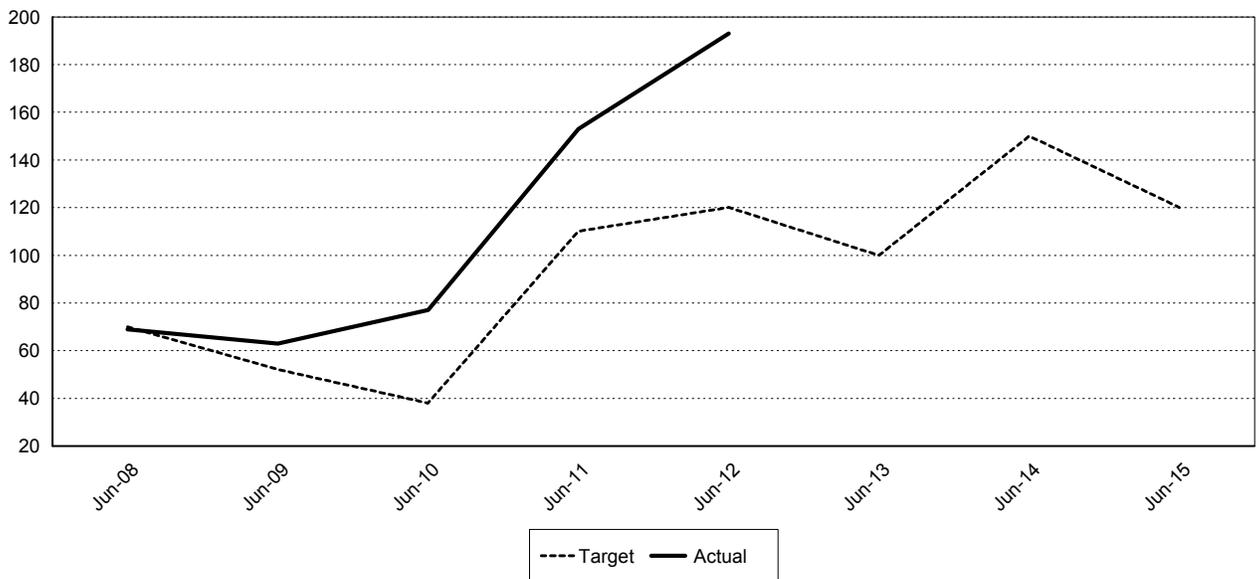
Number 000414 - Deaths where speed related driving is a contributing factor



Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000424 Number of days from a collision to its availability in the statewide repository.			
Biennium	Period	Actual	Target
2013-15	A3		120
	A2		150
2011-13	A3		100
	A2	193	120
2009-11	A3	153	110
	A2	77	38

Number 000424 - Increase the Timeliness & Accuracy of Statewide Collision Data

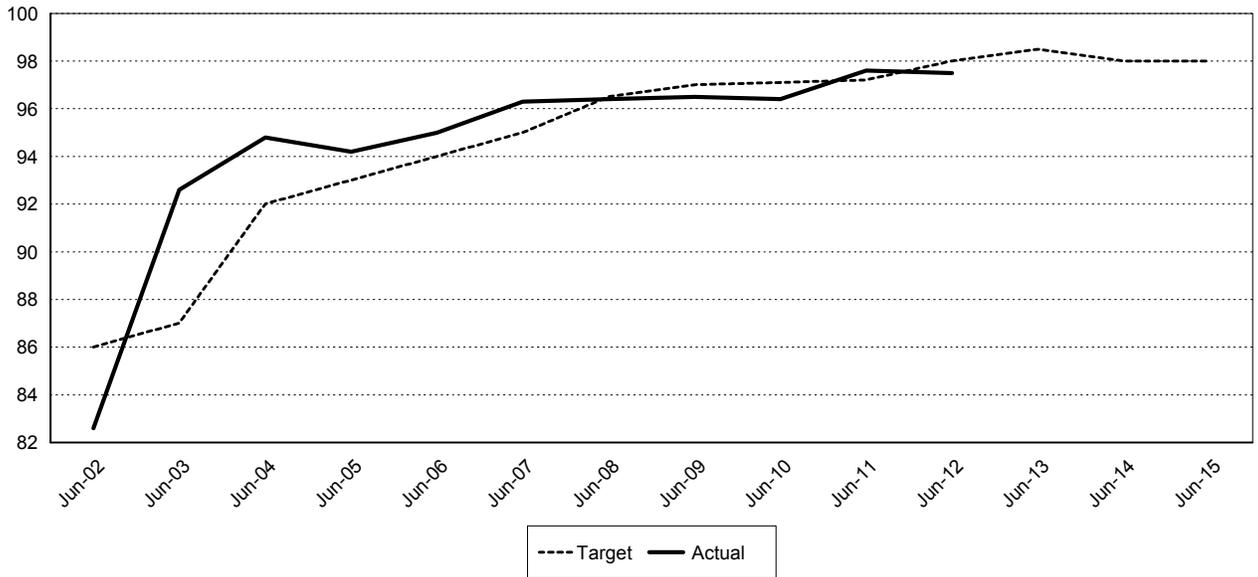


000365 By observational survey, statewide seat belt usage rates in passenger vehicles.			
Biennium	Period	Actual	Target
2013-15	A3		98%
	A2		98%
2011-13	A3		98.5%
	A2	97.5%	98%
2009-11	A3	97.6%	97.2%
	A2	96.4%	97.1%

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent

000365 - Statewide seat belt usage rates



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	20.0	20.0	20.0
GFS	\$446,000	\$536,000	\$982,000
Other	\$22,711,000	\$22,855,000	\$45,566,000
Total	\$23,157,000	\$23,391,000	\$46,548,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	228
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM