

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

## 147 - Off of Minority & Women's Business

### A001 Administration

The Office of Minority and Women’s Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Account	FY 2014	FY 2015	Biennial Total
FTE	1.8	2.0	1.9
<b>453 OMWBE Enterprises Account</b>			
453-1 State	\$229,000	\$225,000	\$454,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency**

#### Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

### A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Account	FY 2014	FY 2015	Biennial Total
FTE	0.8	0.9	0.9
<b>453 OMWBE Enterprises Account</b>			
453-1 State	\$158,000	\$155,000	\$313,000

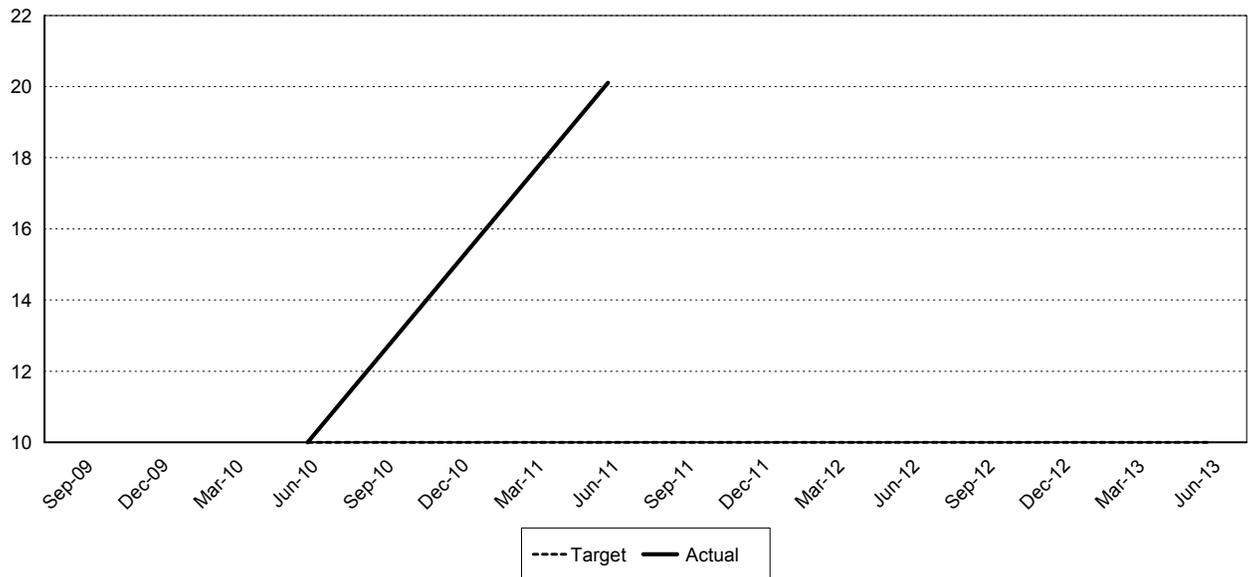
**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments**

#### Expected Results

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000586 Number of certified minority and women business enterprise firms doing business with state agencies.			
Biennium	Period	Actual	Target
2011-13	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4		10%
	Q3		
	Q2		
	Q1		
2009-11	Q8	20.11%	10%
	Q7		
	Q6		
	Q5		
	Q4	10%	10%
	Q3		
	Q2		
	Q1		

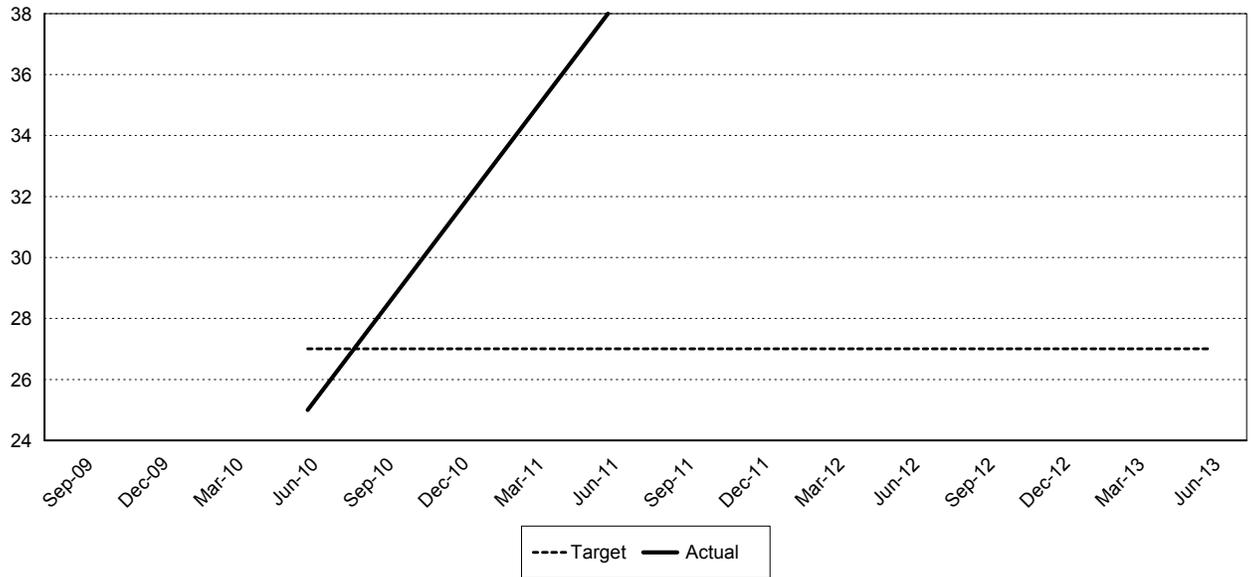
Percent 000586 - Number of certified minority and women business enterprise firms doing business with state agencies



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000579 Number of State Agencies who have developed Supplier Diversity Plans			
Biennium	Period	Actual	Target
2011-13	Q8		27
	Q7		
	Q6		
	Q5		
	Q4		27
	Q3		
	Q2		
	Q1		
2009-11	Q8	38	27
	Q7		
	Q6		
	Q5		
	Q4	25	27
	Q3		
	Q2		
	Q1		

Number 000579 - Number of State Agencies who have developed Supplier Diversity Plans

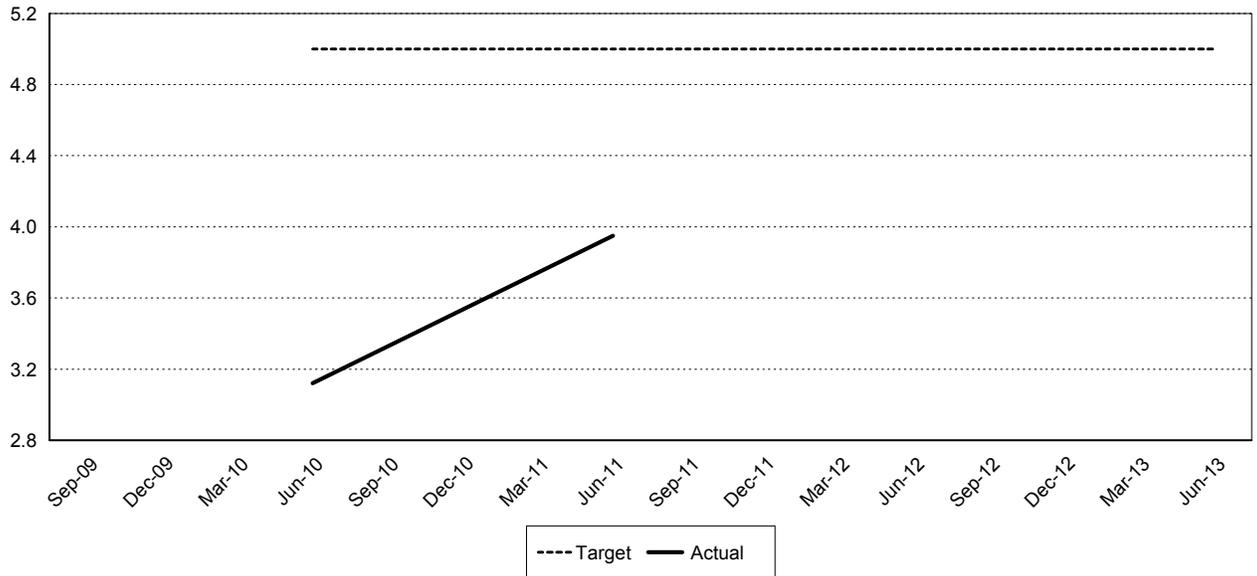


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<b>000585 Percentage of contract procurement dollars state agencies and institutions spend with certified minority and women business enterprise firms.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		5%
	Q7		
	Q6		
	Q5		
	Q4		5%
	Q3		
	Q2		
	Q1		
2009-11	Q8	3.95%	5%
	Q7		
	Q6		
	Q5		
	Q4	3.12%	5%
	Q3		
	Q2		
	Q1		

Percent

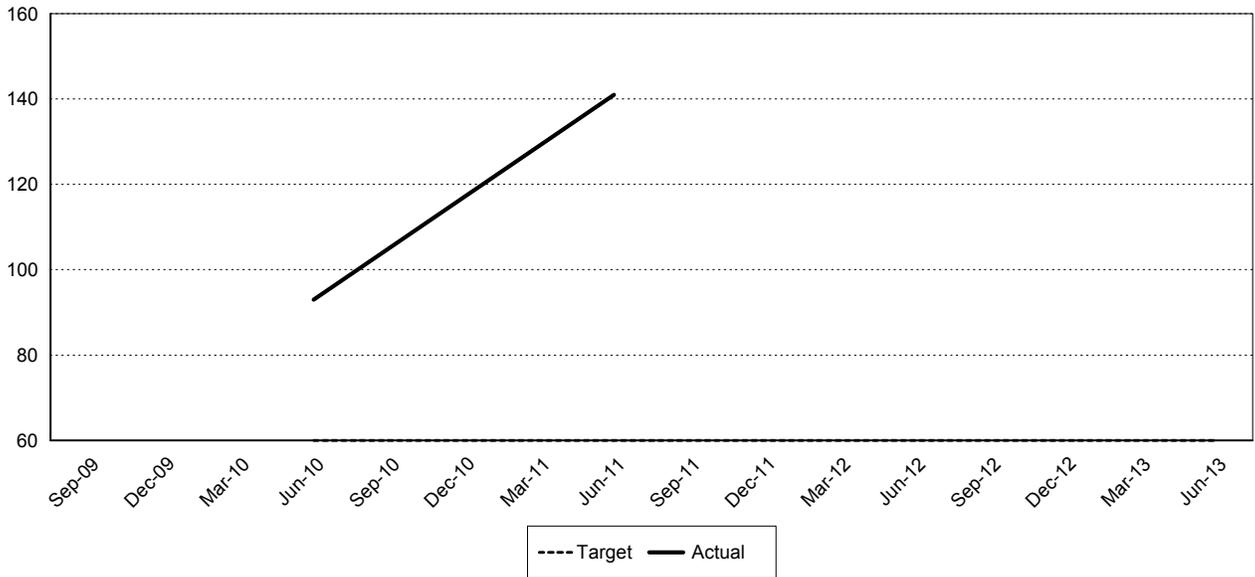
000585 - Percentage of contract procurement dollars



<b>000580 Percentage of State Agencies with current Supplier Diversity Plans (reviewed and accepted by OMWBE).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		60%
	Q7		
	Q6		
	Q5		
	Q4		60%
	Q3		
	Q2		
	Q1		
2009-11	Q8	141%	60%
	Q7		
	Q6		
	Q5		
	Q4	93%	60%
	Q3		
	Q2		
	Q1		

Percent

000580 - Percentage of State Agencies with current plans



**A003 Certification**

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

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<b>Account</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Biennial Total</b>
<b>FTE</b>	14.0	13.6	13.8
<b>453 OMWBE Enterprises Account</b>			
453-1 State	\$1,442,000	\$1,414,000	\$2,856,000

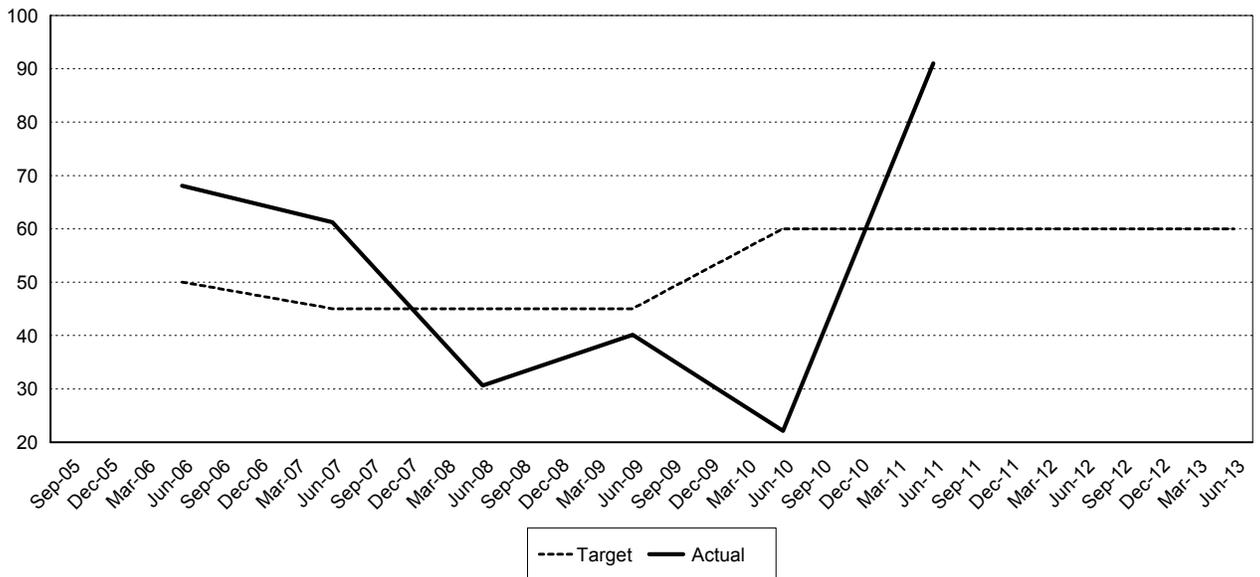
**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency**

**Expected Results**

<b>000610 Percentage of Minority or Women's Business Enterprise certification applications processed in under 45 days.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		60%
	Q7		
	Q6		
	Q5		
	Q4		60%
	Q3		
	Q2		
	Q1		
2009-11	Q8	91%	60%
	Q7		
	Q6		
	Q5		
	Q4	22.15%	60%
	Q3		
	Q2		
	Q1		

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**Percent 000610 - Percentage of certification applications processed in under 45 days.**



### A004 Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	1.4	1.5	1.5
<b>453 OMWBE Enterprises Account</b>			
453-1 State	\$229,000	\$225,000	\$454,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**

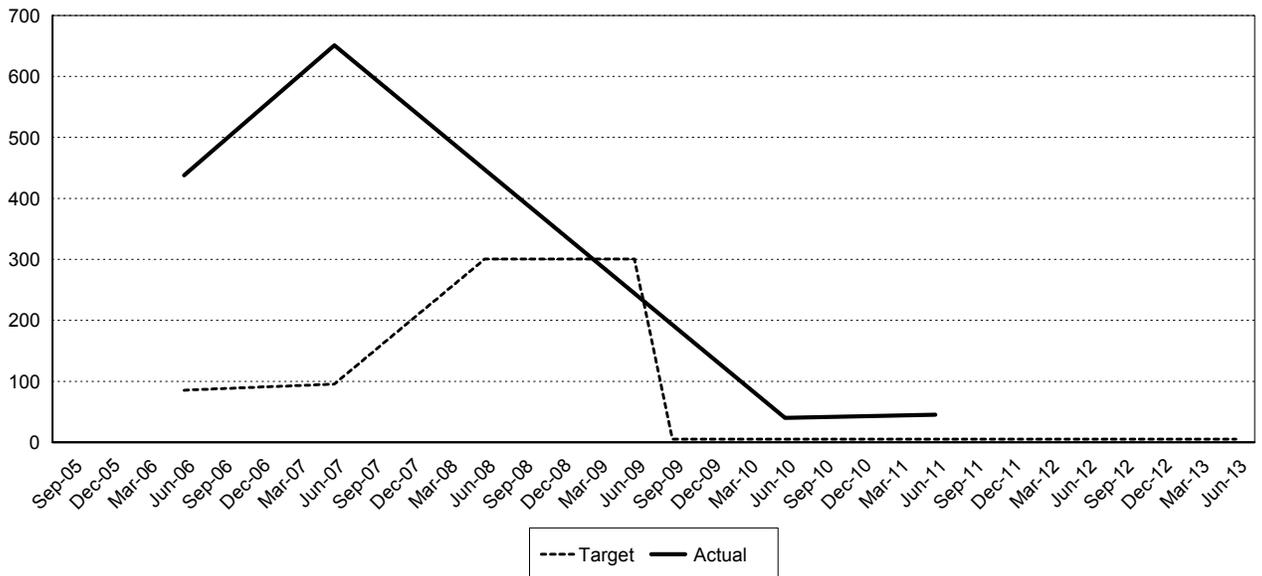
**Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments**

#### Expected Results

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000625 Percentage of certified minority and women's business enterprise firms registered in Washington's Electronic Business Solutions (WEBS).			
Biennium	Period	Actual	Target
2011-13	Q8		5%
	Q7		5%
	Q6		5%
	Q5		5%
	Q4		5%
	Q3		5%
	Q2		5%
	Q1		5%
2009-11	Q8	45.27%	5%
	Q7		5%
	Q6		5%
	Q5		5%
	Q4	39.8%	5%
	Q3		5%
	Q2		5%
	Q1		5%

Percent 000625 - Percentage of certified minority and women's businesses registered in WEBS



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**Grand Total**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>Biennial Total</b>
<b>FTE's</b>	18.0	18.0	18.0
<b>GFS</b>	\$0	\$0	\$0
<b>Other</b>	\$2,058,000	\$2,019,000	\$4,077,000
<b>Total</b>	\$2,058,000	\$2,019,000	\$4,077,000

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<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2013-15
Agency	147
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM