

116 - State Lottery Commission

A001 Washington's Lottery

Washington's Lottery generates revenue for various education, cultural, and community beneficiaries by earning profits from the sale of creative and entertaining Lottery products. Beneficiaries of Lottery profits include; the Washington Opportunity Pathways Account, the General Fund Account, the Stadium and Exhibition Center Account (Qwest Field), the Baseball Stadium Account - King County (Safeco Field), the Economic Development Reserve Account, and the Problem Gambling Account.

Account	FY 2014	FY 2015	Biennial Total
FTE	143.9	141.9	142.9
578 Lottery Administrative Account			
578-1 State	\$12,658,000	\$13,038,000	\$25,696,000
433 Shared Game Lottery Account			
433-6 Non-Appropriated	\$59,749,000	\$60,735,000	\$120,484,000
577 State Lottery Account			
577-6 Non-Appropriated	\$329,461,000	\$334,875,000	\$664,336,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Safeguard and manage public funds

Expected Results

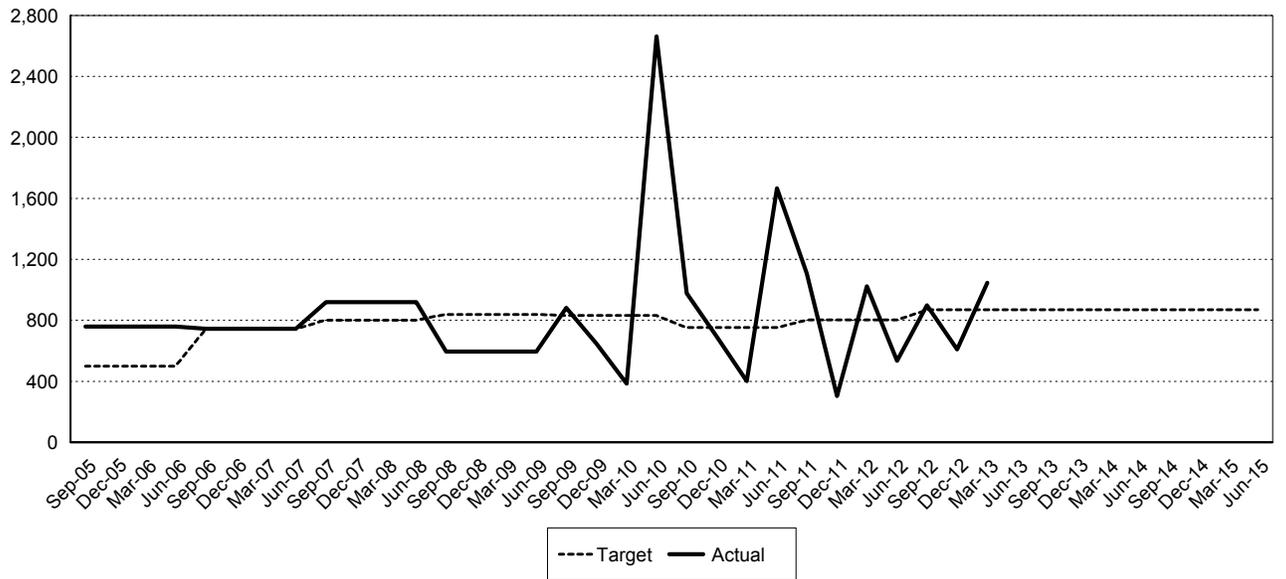
Washington's Lottery expects to meet or exceed contribution targets based on Lottery's most current Pro-Forma and revenue forecast. This is updated periodically throughout the biennium.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000054 Total Distributions to the Economic Development Strategic Reserve Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$867
	Q7		\$867
	Q6		\$867
	Q5		\$867
	Q4		\$867
	Q3		\$867
	Q2		\$867
	Q1		\$867
2011-13	Q8		\$867
	Q7	\$1,046	\$867
	Q6	\$609	\$867
	Q5	\$899	\$867
	Q4	\$534	\$800
	Q3	\$1,024	\$800
	Q2	\$303	\$800
	Q1	\$1,107	\$800
2009-11	Q8	\$1,665	\$750
	Q7	\$402	\$750
	Q6	\$695	\$750
	Q5	\$977	\$750
	Q4	\$2,663	\$829
	Q3	\$384	\$829
	Q2	\$646	\$829
	Q1	\$881	\$829

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Dollars **000054 - Economic Development Strategic Reserve Account - 09R**

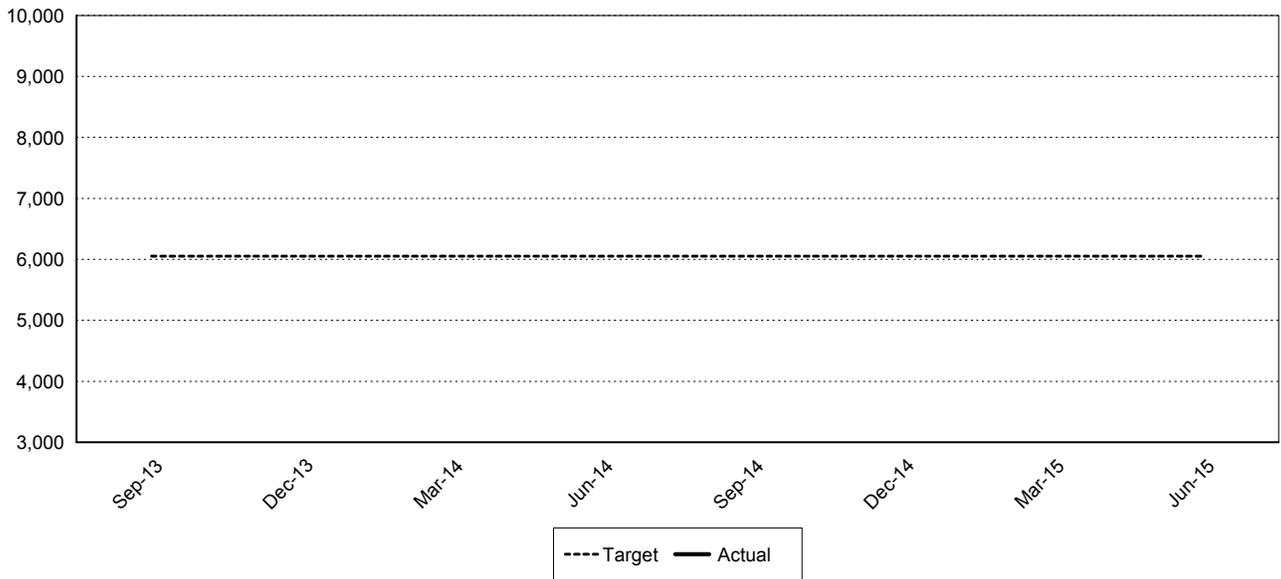


002489 Total Distributions to the Education Legacy Trust Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$6,050
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		\$6,050

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Dollars

002489 - Education Legacy Trust Account

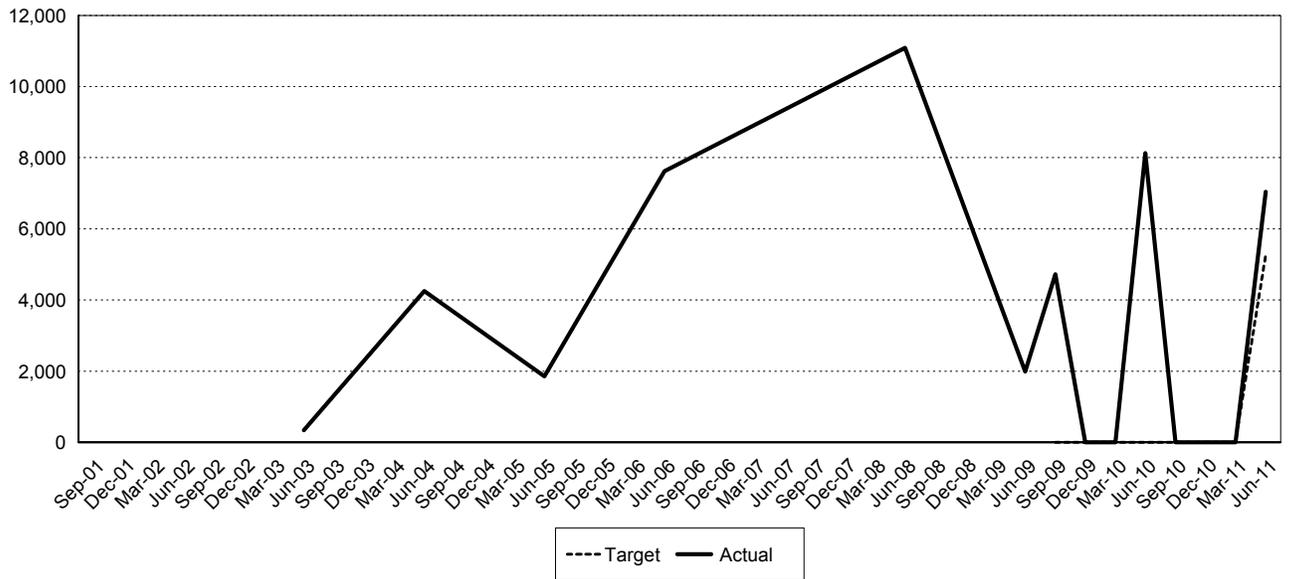


000031 Total Distributions to the General Fund Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2009-11	Q8	\$7,038	\$5,240
	Q7	\$0	\$0
	Q6	\$0	\$0
	Q5	\$0	\$0
	Q4	\$8,131	\$0
	Q3	\$0	\$0
	Q2	\$0	\$0
	Q1	\$4,728	\$0

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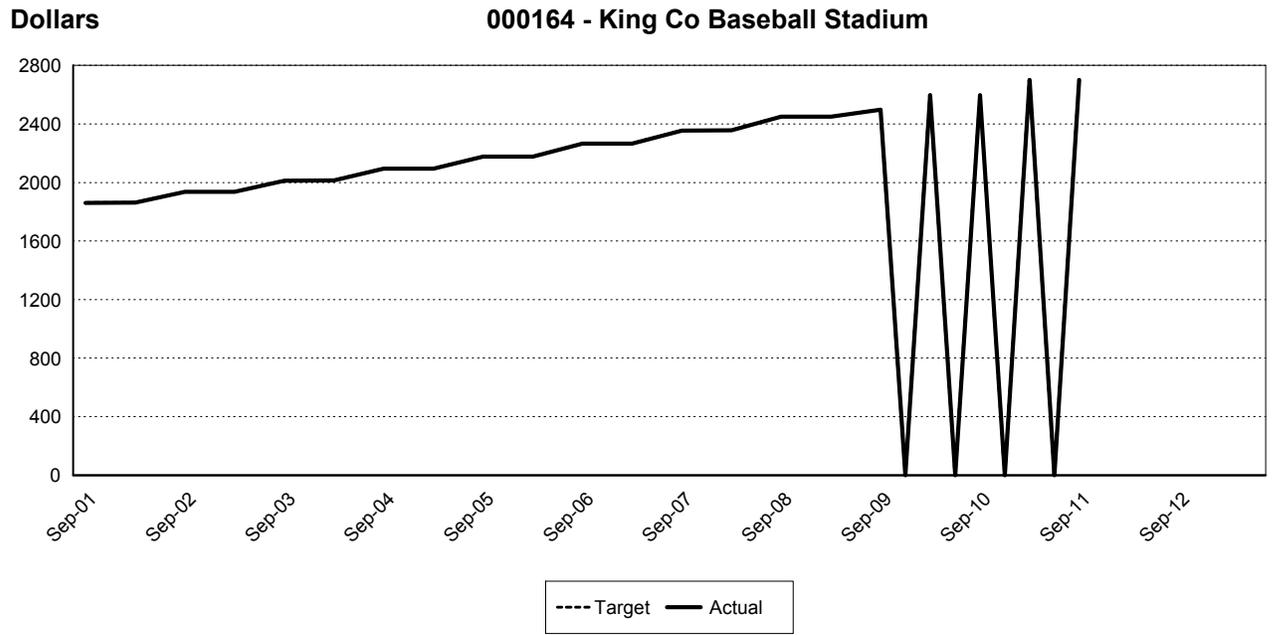
Dollars

000031 - General Fund Account - 001



000164 King County Baseball Stadium Debt Reduction (Safeco Field) (in thousands of dollars)			
Biennium	Period	Actual	Target
2011-13	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1	\$2,701	\$2,701
2009-11	Q8	\$0	\$0
	Q7	\$2,701	\$2,701
	Q6	\$0	\$0
	Q5	\$2,598	\$2,598
	Q4	\$0	\$0
	Q3	\$2,597	\$2,597
	Q2	\$0	\$0
	Q1	\$2,498	\$2,498

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000052 Total Distributions to the Problem Gambling Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$74
	Q7		\$74
	Q6		\$74
	Q5		\$74
	Q4		\$73
	Q3		\$73
	Q2		\$73
	Q1		\$73
2011-13	Q8		\$70
	Q7	\$70	\$70
	Q6	\$73	\$70
	Q5	\$66	\$70
	Q4	\$70	\$67
	Q3	\$90	\$67
	Q2	\$63	\$67
	Q1	\$68	\$67
2009-11	Q8	\$76	\$61
	Q7	\$76	\$63
	Q6	\$67	\$63
	Q5	\$61	\$63
	Q4	\$69	\$67
	Q3	\$66	\$67
	Q2	\$56	\$67
	Q1	\$68	\$67

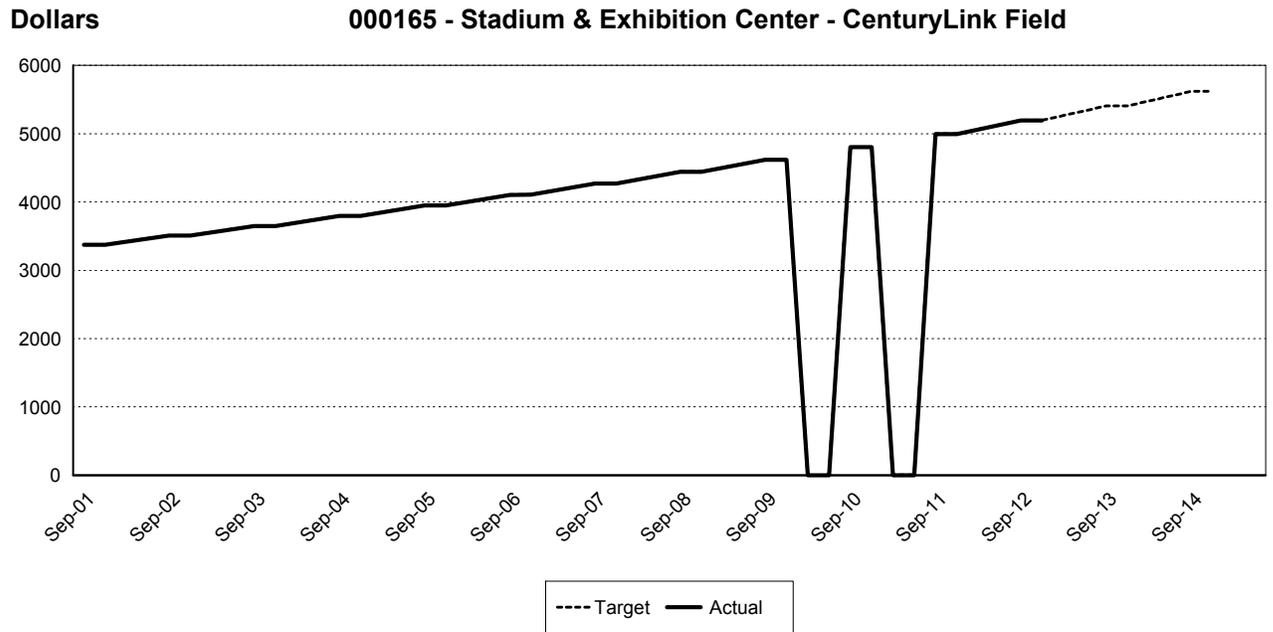
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity



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000165 Total Distributions to Stadium & Exhibition Center - CenturyLink Field (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		
	Q7		
	Q6		\$5,619
	Q5		\$5,619
	Q4		
	Q3		
	Q2		\$5,403
	Q1		\$5,403
2011-13	Q8		
	Q7		
	Q6	\$5,195	\$5,195
	Q5	\$5,195	\$5,195
	Q4		
	Q3		
	Q2	\$4,995	\$4,995
	Q1	\$4,995	\$4,995
2009-11	Q8	\$0	\$0
	Q7	\$0	\$0
	Q6	\$4,806	\$4,806
	Q5	\$4,803	\$4,803
	Q4	\$0	\$0
	Q3	\$0	\$0
	Q2	\$4,619	\$4,619
	Q1	\$4,618	\$4,618

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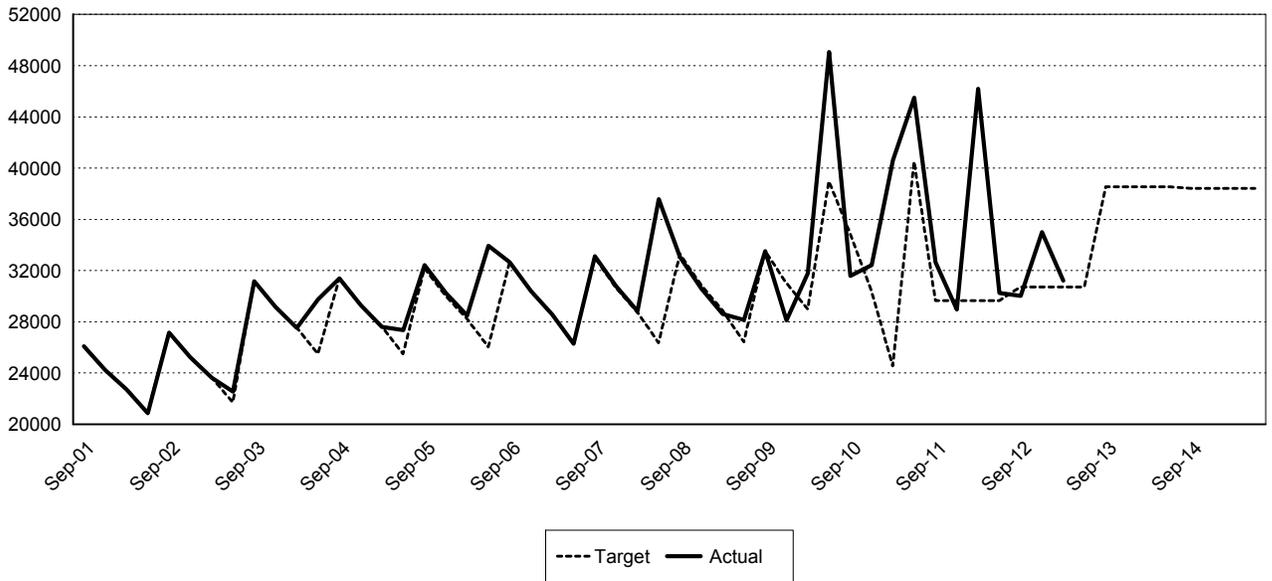
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000002 Total Distributions to Lottery Beneficiaries (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$38,405
	Q7		\$38,405
	Q6		\$38,405
	Q5		\$38,405
	Q4		\$38,508
	Q3		\$38,508
	Q2		\$38,508
	Q1		\$38,508
2011-13	Q8		\$30,724
	Q7	\$31,222	\$30,724
	Q6	\$35,001	\$30,724
	Q5	\$30,029	\$30,724
	Q4	\$30,241	\$29,653
	Q3	\$46,188	\$29,653
	Q2	\$28,963	\$29,653
	Q1	\$32,658	\$29,653
2009-11	Q8	\$45,501	\$40,497
	Q7	\$40,622	\$24,555
	Q6	\$32,413	\$30,361
	Q5	\$31,592	\$34,856
	Q4	\$49,060	\$38,953
	Q3	\$31,788	\$28,993
	Q2	\$28,124	\$31,015
	Q1	\$33,521	\$33,512

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Dollars

000002 - Total Distributions to all Beneficiaries

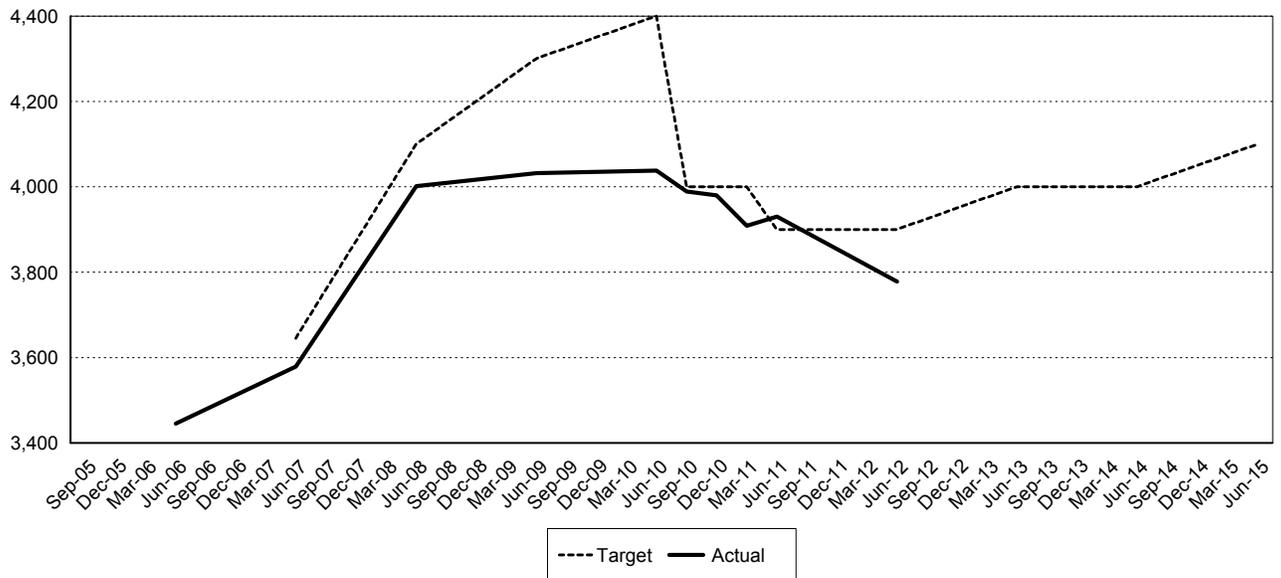


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000195 Total Lottery Retailers on June 30			
Biennium	Period	Actual	Target
2013-15	Q8		4,100
	Q7		
	Q6		
	Q5		
	Q4		4,000
	Q3		
	Q2		
	Q1		
2011-13	Q8		4,000
	Q7		
	Q6		
	Q5		
	Q4	3,778	3,900
	Q3		
	Q2		
	Q1		
2009-11	Q8	3,930	3,900
	Q7	3,909	4,000
	Q6	3,980	4,000
	Q5	3,989	4,000
	Q4	4,038	4,400
	Q3		
	Q2		
	Q1		

Number

000195 - Total Retailers as of June 30



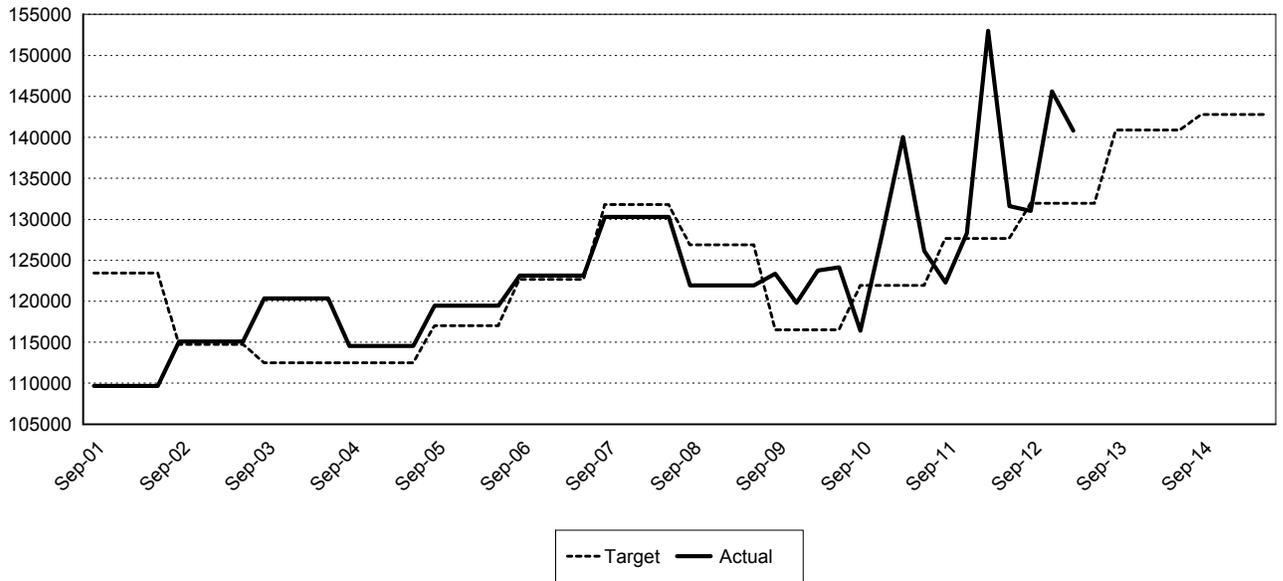
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000188 Total Sales - All Lottery Products (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$142,764
	Q7		\$142,764
	Q6		\$142,764
	Q5		\$142,764
	Q4		\$140,867
	Q3		\$140,867
	Q2		\$140,867
	Q1		\$140,867
2011-13	Q8		\$131,925
	Q7	\$140,817	\$131,925
	Q6	\$145,633	\$131,925
	Q5	\$131,012	\$131,925
	Q4	\$131,602	\$127,651
	Q3	\$153,018	\$127,651
	Q2	\$128,277	\$127,651
	Q1	\$122,300	\$127,651
2009-11	Q8	\$126,135	\$121,908
	Q7	\$140,027	\$121,908
	Q6	\$127,901	\$121,908
	Q5	\$116,394	\$121,908
	Q4	\$124,137	\$116,500
	Q3	\$123,739	\$116,500
	Q2	\$119,793	\$116,500
	Q1	\$123,352	\$116,500

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Dollars

000188 - Total Sales - All Lottery Products



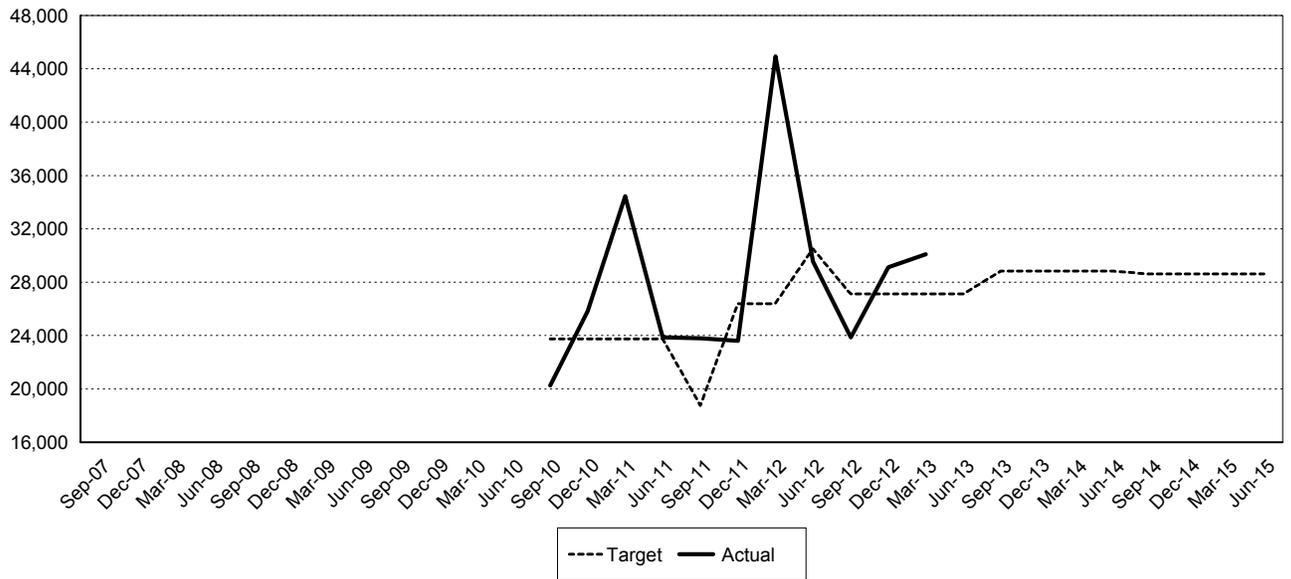
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001837 Total Distributions to the Washington Opportunity Pathways Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2013-15	Q8		\$28,605
	Q7		\$28,605
	Q6		\$28,605
	Q5		\$28,605
	Q4		\$28,817
	Q3		\$28,817
	Q2		\$28,817
	Q1		\$28,817
2011-13	Q8		\$27,105
	Q7	\$30,106	\$27,105
	Q6	\$29,123	\$27,105
	Q5	\$23,869	\$27,105
	Q4	\$29,540	\$30,490
	Q3	\$44,924	\$26,385
	Q2	\$23,602	\$26,385
	Q1	\$23,786	\$18,748
2009-11	Q8	\$23,869	\$23,743
	Q7	\$34,443	\$23,743
	Q6	\$25,845	\$23,743
	Q5	\$20,253	\$23,743
	Q4		
	Q3		
	Q2		
	Q1		

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Dollars

001837 - Washington Opportunity Pathways Account 17F



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	143.9	141.9	142.9
GFS	\$0	\$0	\$0
Other	\$401,868,000	\$408,648,000	\$810,516,000
Total	\$401,868,000	\$408,648,000	\$810,516,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	116
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM