

## 080 - Office of Lieutenant Governor

### A001 Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor's policy recommendations to the Legislature.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	5.8	5.8	5.8
<b>001 General Fund</b>			
001-1 State	\$654,000	\$658,000	\$1,312,000
001-7 Private/Local	\$45,000	\$45,000	\$90,000
<b>001 Account Total</b>	<b>\$699,000</b>	<b>\$703,000</b>	<b>\$1,402,000</b>
<b>07L Legislative International Trade Account</b>			
07L-6 Non-Appropriated	\$2,000	\$3,000	\$5,000

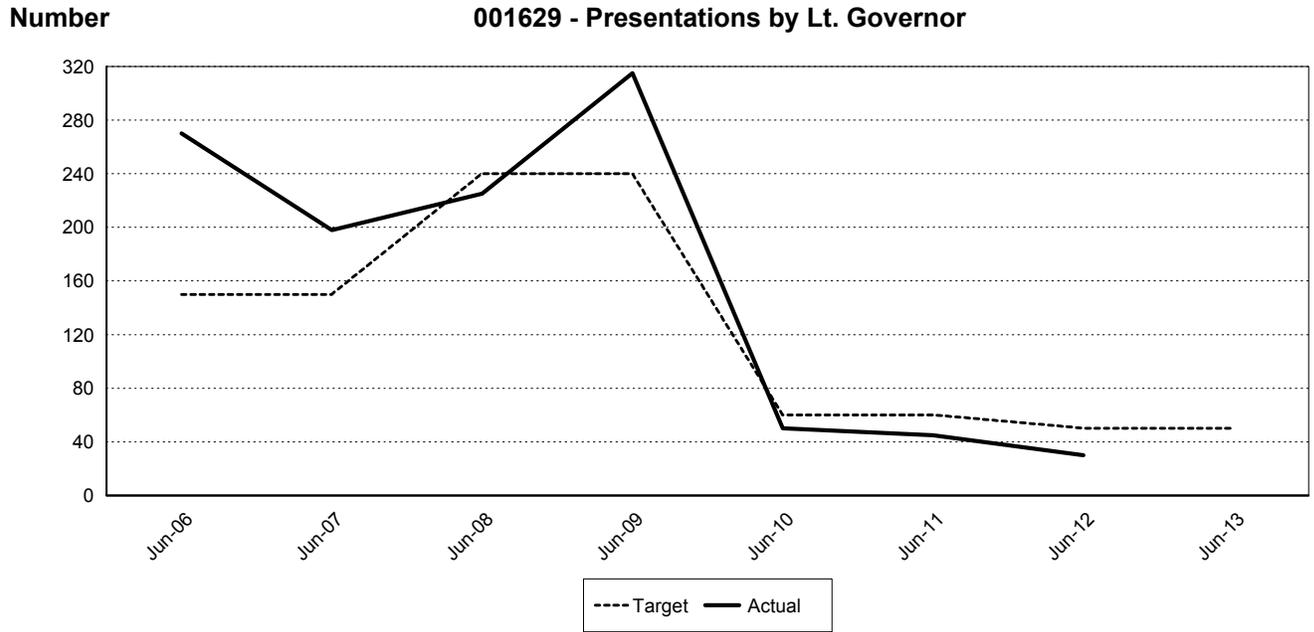
**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

#### Expected Results

001629 Number of presentations given by the Lieutenant Governor to organizations that "Help kids grow up healthy in safe communities with opportunity".			
Biennium	Period	Actual	Target
2011-13	A3		50
	A2	30	50
2009-11	A3	45	60
	A2	50	60

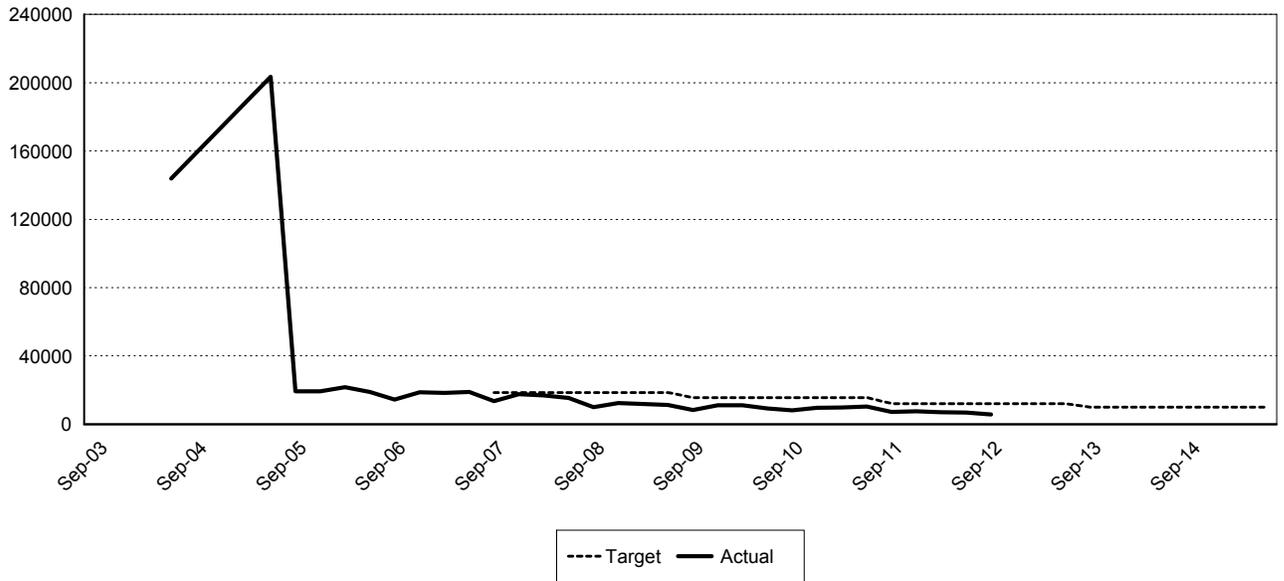
Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity



Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<b>000362 Number of visits to the Lieutenant Governor's education website at www.mfiles.org.*</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		10,000
	Q7		10,000
	Q6		10,000
	Q5		10,000
	Q4		10,000
	Q3		10,000
	Q2		10,000
	Q1		10,000
2011-13	Q8		12,000
	Q7		12,000
	Q6		12,000
	Q5	5,754	12,000
	Q4	6,835	12,000
	Q3	6,903	12,000
	Q2	7,600	12,000
	Q1	7,119	12,000
2009-11	Q8	10,373	15,500
	Q7	9,733	15,500
	Q6	9,575	15,500
	Q5	8,105	15,500
	Q4	9,206	15,500
	Q3	11,030	15,500
	Q2	11,157	15,500
	Q1	8,385	15,500

**Number**                      **000362 - The Number of hits on the educational website at www.mfiles.org**



**Grand Total**

	FY 2014	FY 2015	Biennial Total
FTE's	5.8	5.8	5.8
GFS	\$654,000	\$658,000	\$1,312,000
Other	\$47,000	\$48,000	\$95,000
<b>Total</b>	<b>\$701,000</b>	<b>\$706,000</b>	<b>\$1,407,000</b>

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2013-15
Agency	080
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM