

014 - Joint Leg. Audit & Review Committee

A001 Program Evaluation and Studies for the State Legislature

The Legislative Audit and Review Committee (JLARC) provides the Legislature with analysis and recommendations on issues of legislative concern. JLARC conducts performance evaluations, policy studies, Sunset Act program reviews, and other studies which are intended to provide the Legislature with the information it needs to make cost-effective use of the taxpayer dollars.

Program OMN - Joint Legislative Audit and Review Committee-OMN

| Account | FY 2014 | FY 2015 | Biennial Total |
|---|-------------|-------------|----------------|
| FTE | 20.6 | 22.2 | 21.4 |
| 608 Accident Account | | | |
| 608-1 State | \$166,000 | \$166,000 | \$332,000 |
| 001 General Fund | | | |
| 001-1 State | \$62,000 | \$111,000 | \$173,000 |
| 609 Medical Aid Account | | | |
| 609-1 State | \$166,000 | \$166,000 | \$332,000 |
| 553 Performance Audits of Government Account | | | |
| 553-1 State | \$2,776,000 | \$2,865,000 | \$5,641,000 |

Program TRN - Joint Legislative Audit and Review Committee-TRN

| Account | FY 2014 | FY 2015 | Biennial Total |
|----------------------------------|-----------|-----------|----------------|
| 108 Motor Vehicle Account | | | |
| 108-1 State | \$246,000 | \$247,000 | \$493,000 |

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

JLARC conducts several performance audits and studies each year. The number and focus of studies conducted each year is based on the scope of assignments mandated by the Legislature and adopted in JLARC's work plan.

Grand Total

| | FY 2014 | FY 2015 | Biennial Total |
|--------------|--------------------|--------------------|-----------------------|
| FTE's | 20.6 | 22.2 | 21.4 |
| GFS | \$62,000 | \$111,000 | \$173,000 |
| Other | \$3,354,000 | \$3,444,000 | \$6,798,000 |
| Total | \$3,416,000 | \$3,555,000 | \$6,971,000 |