

190 - Board of Indust Insurance Appeals

A002 Hearings

The Hearings Section schedules and conducts formal hearings on all contested issues raised in an appeal. Hearings are formal legal proceedings following the civil rules applicable in the Superior Courts of Washington. At the conclusion of the hearings and the closing of the record, a judge will issue a written proposed decision and order containing findings of fact and conclusions of law on all contested issues. If a party disagrees with the proposed decision issued by a hearing judge, the party can petition the three-member board to review the decision. In the review program, judges assist board members in determining the appropriate action to take on petitions. Judges review the petition and the entire record of proceeding, then make recommendations to the board. If the board votes to review a proposed decision, the review judge will draft the final decision and order for the board members' approval.

Account	FY 2012	FY 2013	Biennial Total
FTE	111.7	110.2	111.0
608 Accident Account			
608-1 State	\$6,484,000	\$6,503,000	\$12,987,000
609 Medical Aid Account			
609-1 State	\$6,485,000	\$6,502,000	\$12,987,000
163 Worker and Community Right-to-Know Account			
163-1 State	\$5,000	\$5,000	\$10,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

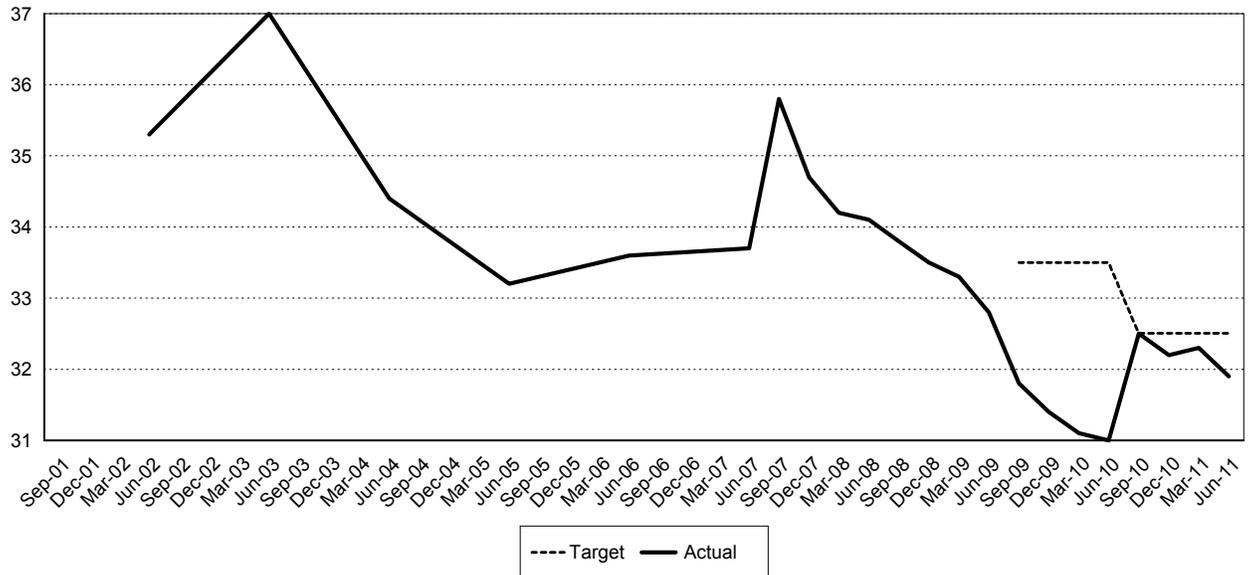
Hearings judges will average 10 or fewer cases that have not been resolved within six months of assignment to the judge. At least 90 percent of the proposed decisions and orders will be issued no later than 60 days after the close of the record and receipt of all transcripts and dispositions. Review judges will perform complete file reviews and provide a memo with recommendations to board members within ten days of receipt of a petition for review. They will also provide drafts of decision and order to board members within 40 days of an order granting the petition for review.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000182 Average number of weeks to resolve industrial insurance appeals.			
Biennium	Period	Actual	Target
2009-11	Q8	31.9	32.5
	Q7	32.3	32.5
	Q6	32.2	32.5
	Q5	32.5	32.5
	Q4	31	33.5
	Q3	31.1	33.5
	Q2	31.4	33.5
	Q1	31.8	33.5
2007-09	Q8	32.8	
	Q7	33.3	
	Q6	33.5	
	Q5	33.8	
	Q4	34.1	
	Q3	34.2	
	Q2	34.7	
	Q1	35.8	

Number

000182 - Average weeks to resolve ind ins appeals

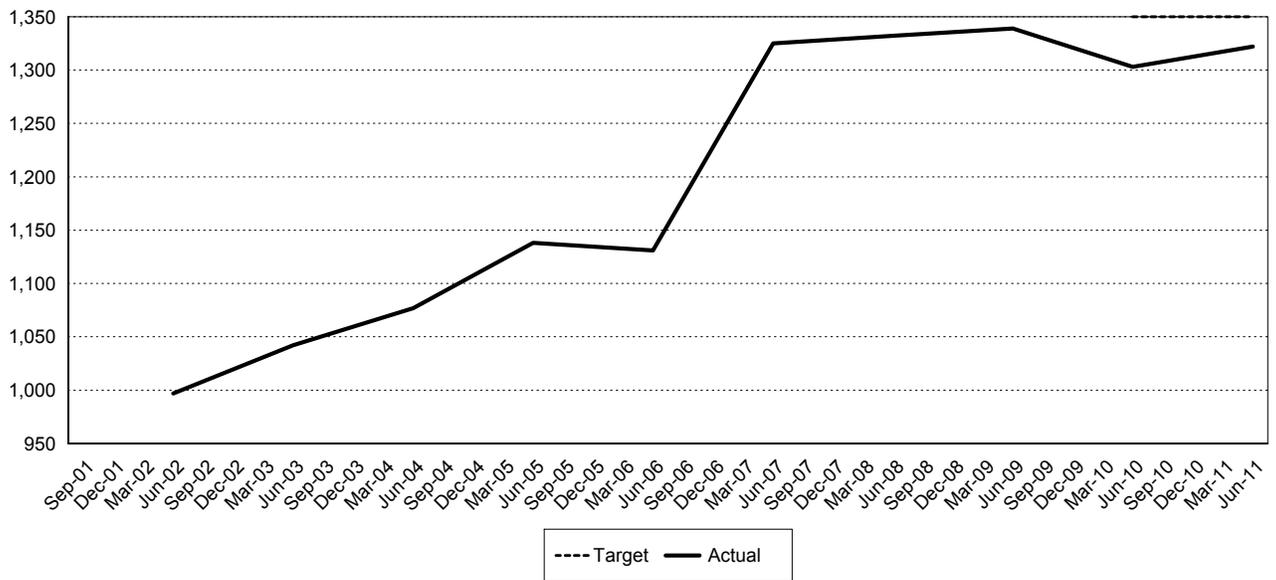


Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000423 Average cost per final order			
Biennium	Period	Actual	Target
2009-11	Q8	\$1,322	\$1,350
	Q7		
	Q6		
	Q5		
	Q4	\$1,303	\$1,350
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$1,339	
	Q7		
	Q6		
	Q5		
	Q4	\$1,332	
	Q3		
	Q2		
	Q1		

Dollars

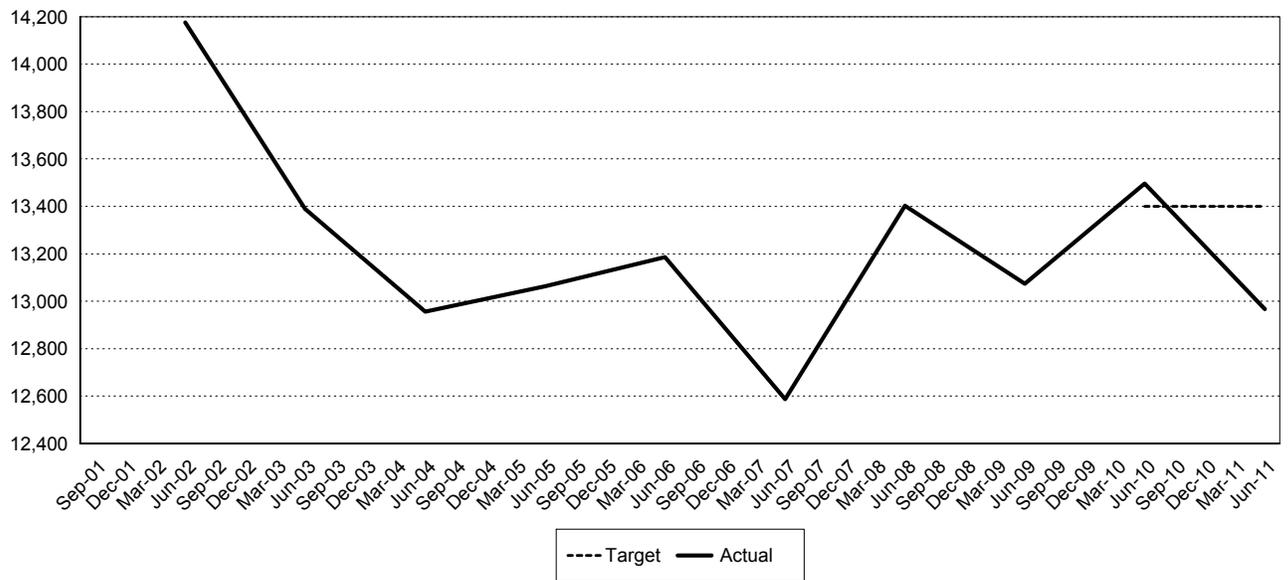
000423 - Cost per final order



Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000413 Total number of final orders issued.			
Biennium	Period	Actual	Target
2009-11	Q8	12,967	13,400
	Q7		
	Q6		
	Q5		
	Q4	13,496	13,400
	Q3		
	Q2		
	Q1		
2007-09	Q8	13,074	
	Q7		
	Q6		
	Q5		
	Q4	13,403	
	Q3		
	Q2		
	Q1		

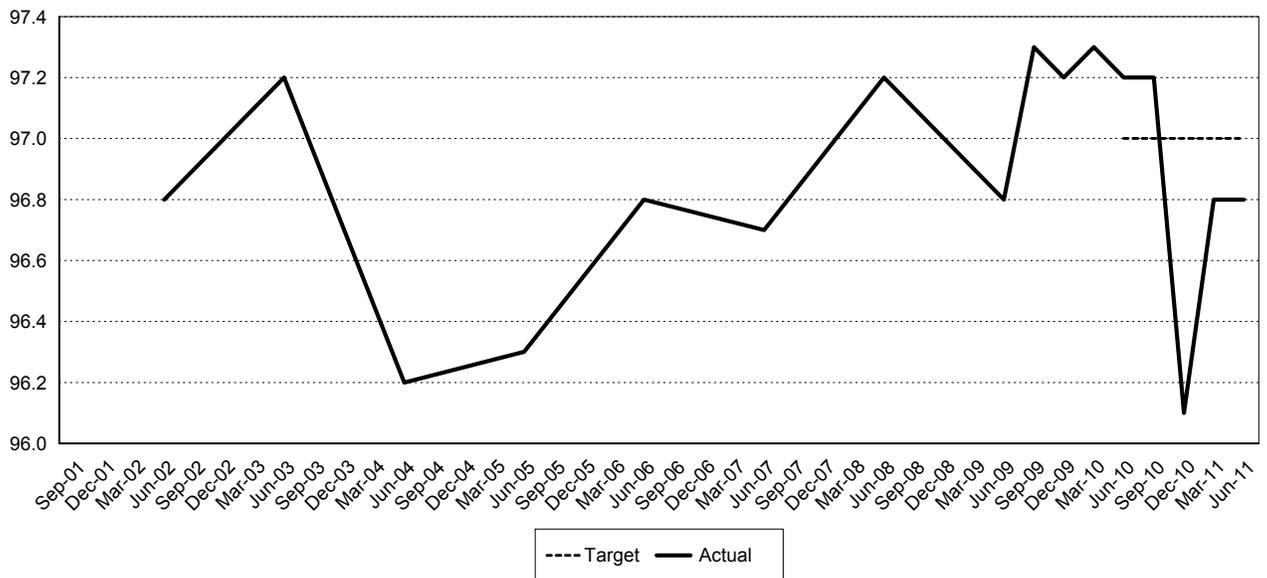
Number 000413 - Final orders issued by the Board of Industrial Insurance Appeals



Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000331 Percentage of cases successfully resolved without appeal to Superior Court			
Biennium	Period	Actual	Target
2009-11	Q8	96.8%	97%
	Q7	96.8%	97%
	Q6	96.1%	97%
	Q5	97.2%	97%
	Q4	97.2%	97%
	Q3	97.3%	
	Q2	97.2%	
	Q1	97.3%	
2007-09	Q8	96.8%	
	Q7		
	Q6		
	Q5		
	Q4	97.2%	
	Q3		
	Q2		
	Q1		

Percent 000331 - Percentage of Cases Successfully Resolved Without Appeal to Superior Court



A003 Mediation

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Mediation Program focuses on assisting parties in understanding the appeal process and reaching an agreed resolution, if possible. Unrepresented appellants are given an opportunity to discuss the issues involved in their appeal in an informal setting with a judge and a representative from the other party. Judges are trained mediators who have extensive knowledge of workers' compensation and other areas of the law, as well as in the practices and procedures of the Board. These skills and specialized knowledge are used to assist the parties in exploring options for resolution of the appeal.

Account	FY 2012	FY 2013	Biennial Total
FTE	41.4	40.7	41.1
608 Accident Account			
608-1 State	\$2,399,000	\$2,406,000	\$4,805,000
609 Medical Aid Account			
609-1 State	\$2,401,000	\$2,404,000	\$4,805,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

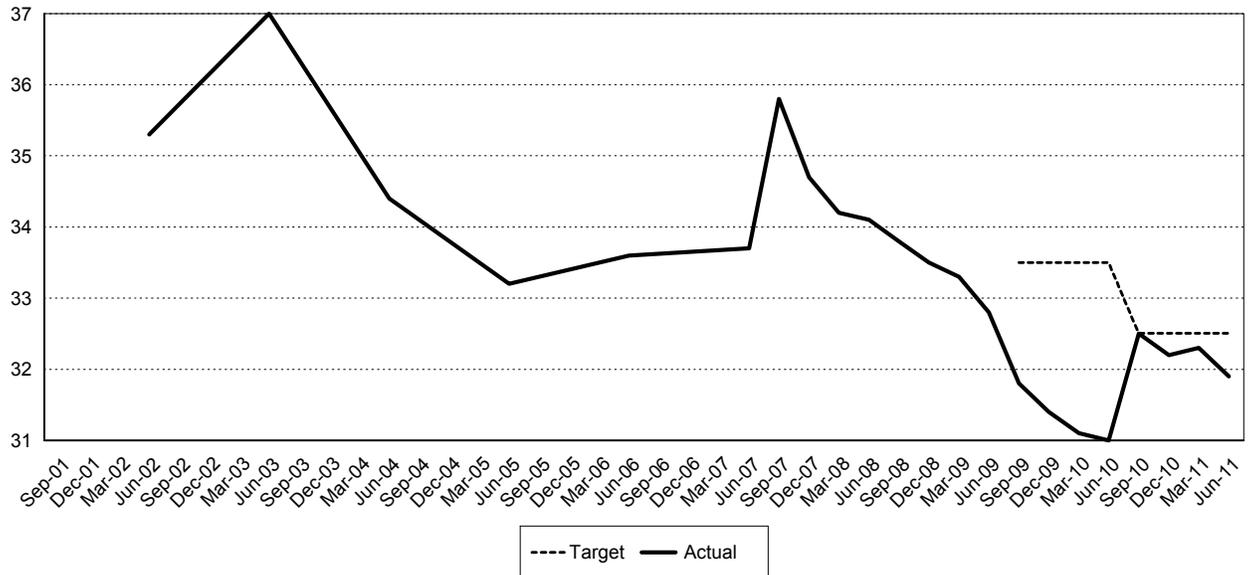
Schedule and hold the first mediation event within six and one-half weeks of assignment to the judge. Resolve appeal by agreement of the parties or send on to hearings within 100 days of assignment to the judge. Orders on agreement of the parties will be issued within three business days.

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Number

000182 - Average weeks to resolve ind ins appeals

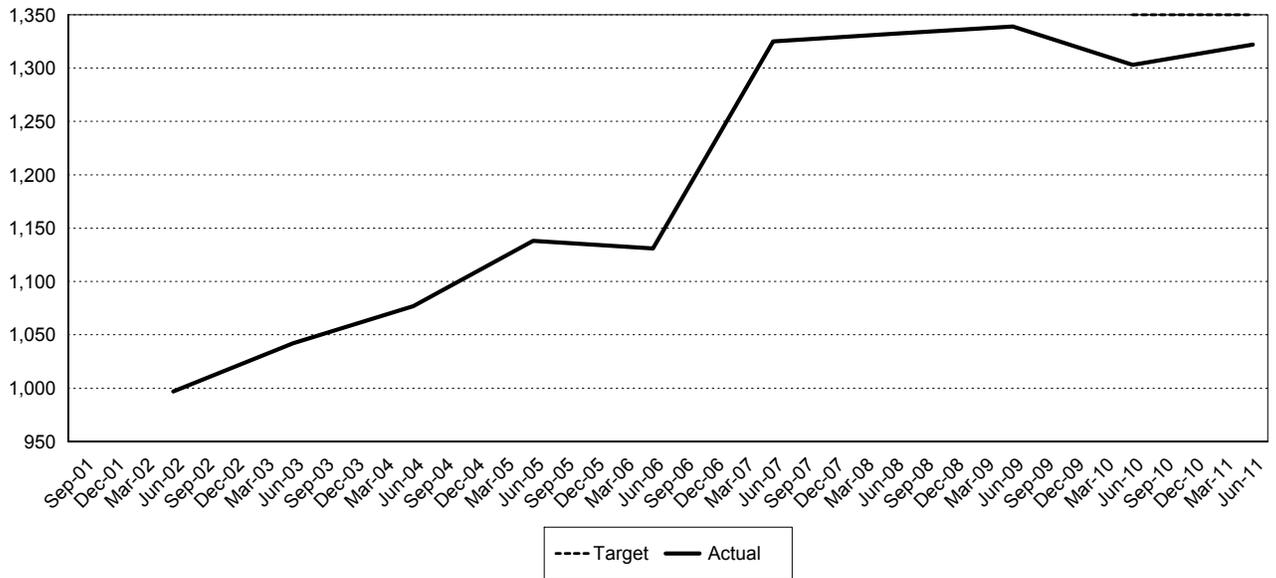


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	Q3		
	Q2		
	Q1		

Dollars

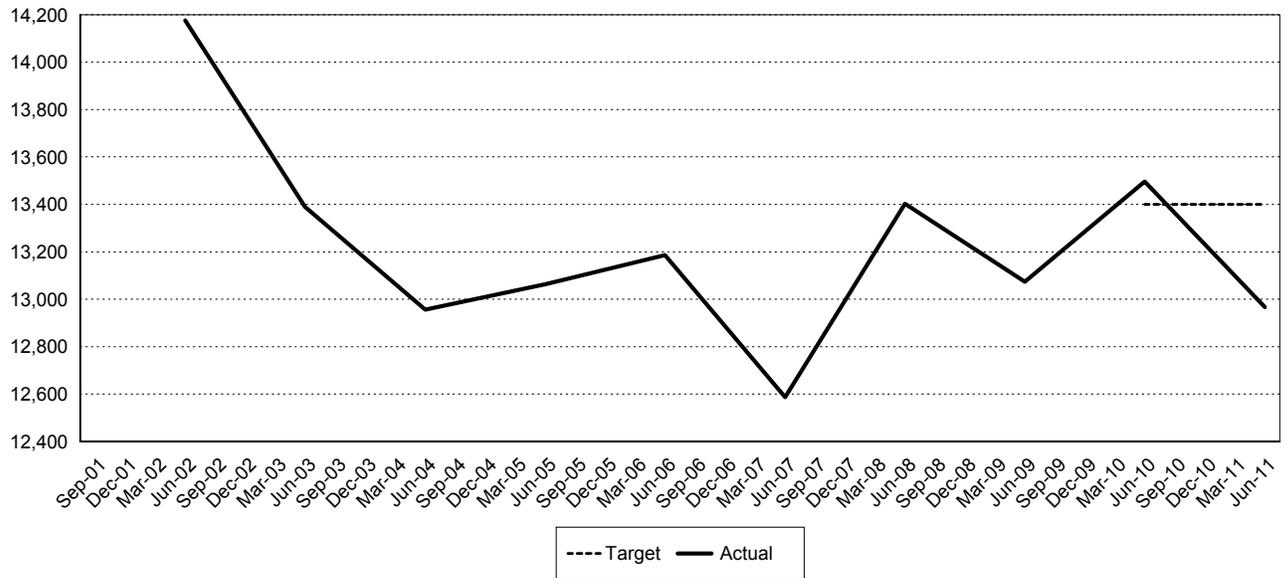
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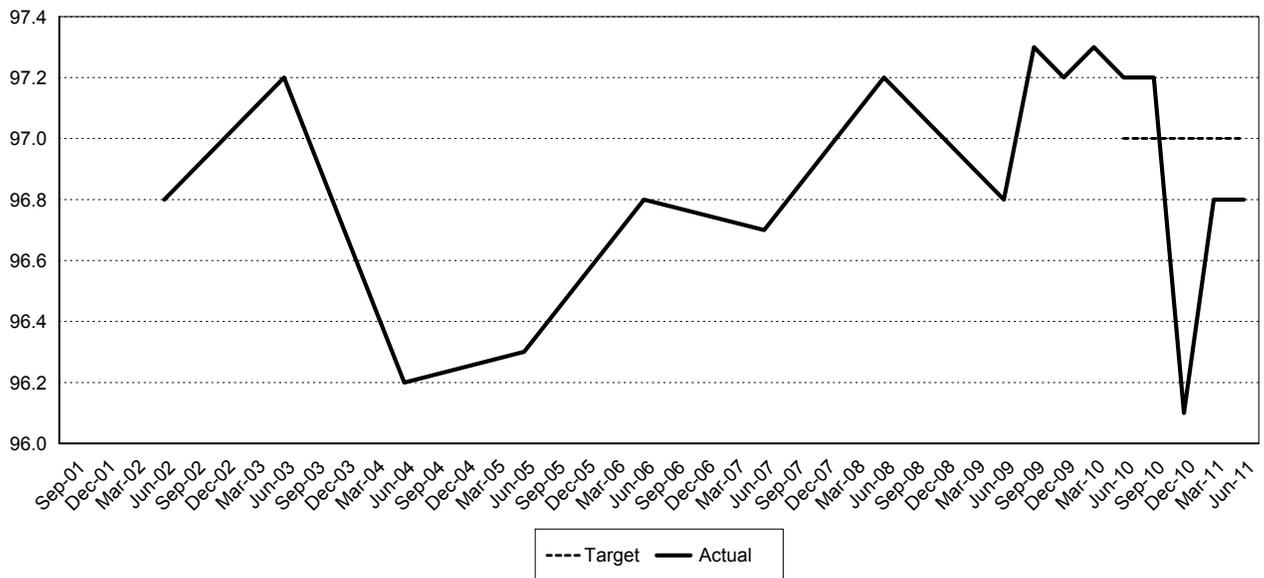
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	Q6		
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	Q3		
	Q2		
	Q1		

Percent 000331 - Percentage of Cases Successfully Resolved Without Appeal to Superior Court



A004 Structured Settlement Agreements

Provides certain workers an option that allows them to resolve their claim by a structured settlement agreement.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2012	FY 2013	Biennial Total
FTE	11.0	12.5	11.8
608 Accident Account			
608-1 State	\$877,000	\$1,016,000	\$1,893,000
609 Medical Aid Account			
609-1 State	\$877,000	\$1,016,000	\$1,893,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

Stabilizing workers' compensation premium rates and claim costs.

Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	164.1	163.4	163.8
GFS	\$0	\$0	\$0
Other	\$19,528,000	\$19,852,000	\$39,380,000
Total	\$19,528,000	\$19,852,000	\$39,380,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	190
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM