

## 100 - Office of Attorney General

### A001 Administrative Activity

The administrative function of the Office of the Attorney General includes the Attorney General's office, deputies and administrative support, financial services, human resources, and facilities staff.

Account	FY 2012	FY 2013	Biennial Total
FTE	79.0	79.0	79.0
<b>405 Legal Services Revolving Account</b>			
405-1 State	\$8,414,000	\$9,032,000	\$17,446,000

**Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively**

**Statewide Strategy: Provide data, information, and analysis to support decision-making**

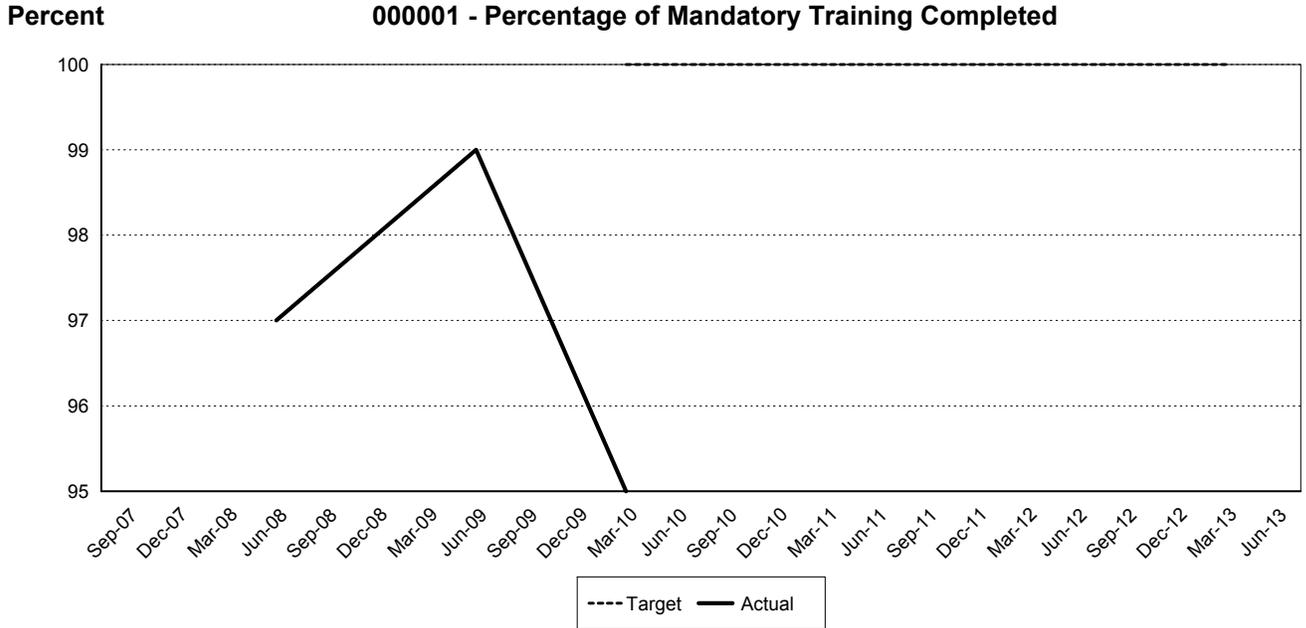
#### Expected Results

Provide continued high quality leadership and support for the agency and its employees as they deliver efficient and effective legal services to state agency clients.

*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000001 PM0001/ADM - Percentage of Mandatory Training Completed.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		
	Q7		100%
	Q6		
	Q5		
	Q4		
	Q3		100%
	Q2		
	Q1		
2009-11	Q8		
	Q7		100%
	Q6		
	Q5		
	Q4		
	Q3	95%	100%
	Q2		
	Q1		
2007-09	Q8	99%	
	Q7		
	Q6		
	Q5		
	Q4	97%	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



**A002 Civil Commitment of Sexually Violent Predators**

This Sexually Violent Predator Unit is responsible for investigating, prosecuting, and defending the commitments of all sexually violent predators in 38 of the 39 counties in Washington. The unit enhances public protection by developing and maintaining a group of highly skilled prosecutors and support staff who have expertise in the unique legal and mental health issues associated with sexually violent offenders. The unit handles all aspects of sexually violent predator cases including pre-filing investigation, pre-trial discovery and proceedings, trials; appeals at all levels; annual reviews, less restrictive alternative proceedings, and recommitment or release trials.

Account	FY 2012	FY 2013	Biennial Total
FTE	18.9	18.9	18.9
<b>405 Legal Services Revolving Account</b>			
405-1 State	\$2,380,000	\$2,410,000	\$4,790,000

**Statewide Result Area: Improve the safety of people and property**

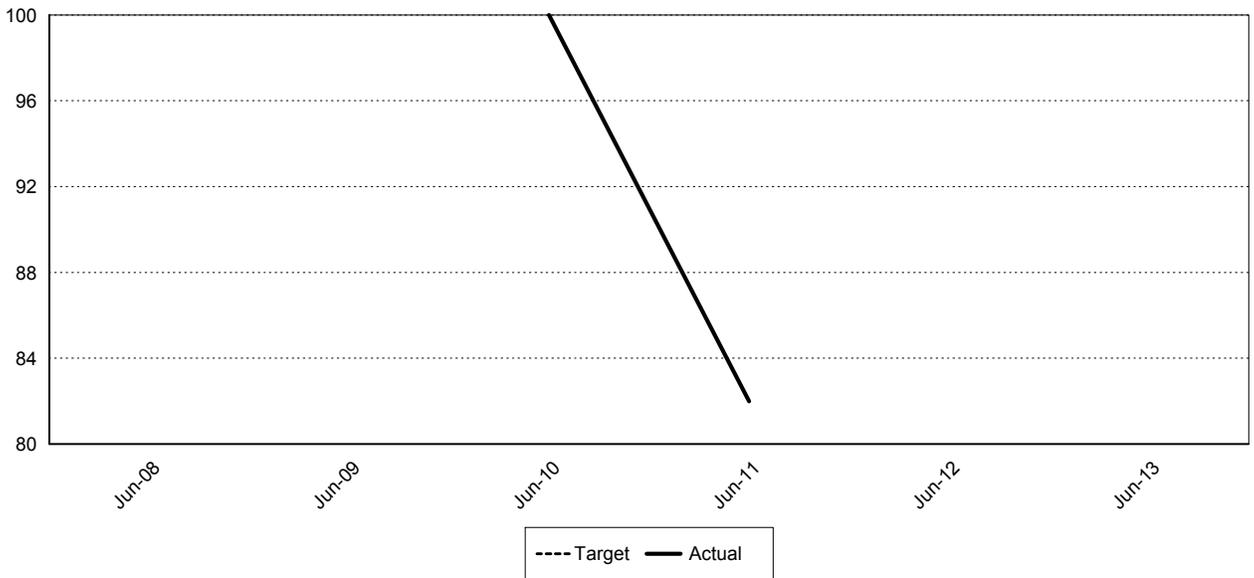
**Statewide Strategy: Confine and rehabilitate adult offenders**

**Expected Results**

The Sexually Violent Predator Unit assures that the most dangerous and violent sexual predators in the state are detained, evaluated, and treated until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is protected from those sex offenders who are most likely to reoffend.

<b>000005 PM0002/SVP - Percentage of SVP Cases Resulting in Commitment.</b>			
<b>The higher the commitment rate, the more successful the SVP unit is in civilly committing dangerous sexual predators and thereby protecting the public from these offenders.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	A3		
	A2		
2009-11	A3	82%	
	A2	100%	95%
2007-09	A3		
	A2		

**Percent 000005 - Percentage of SVP Cases Resulting in Commitment**



**A003 Criminal Investigation and Prosecution**

When requested by the Governor, county prosecuting attorneys, or the Organized Crime Intelligence Unit of the Washington State Patrol, the Criminal Litigation Unit (CLU) investigates and prosecutes all levels of criminal cases. The types of cases commonly handled by the CLU include homicide, sexual assault, multi-jurisdictional crime, white-collar crime, governmental corruption cases, environmental crimes, tax fraud cases on behalf of the Department of Revenue, licensing fraud on behalf of the Department of Licensing, insurance fraud on behalf of the Office of the Insurance Commissioner, and fraudulent worker's compensation claims on behalf of the Department of Labor and Industries. This unit may also assume responsibility for the appellate review of a criminal case originally brought by a county prosecutor if that case involves fundamental issues affecting the public interest and the administration of justice.

*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>Account</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Biennial Total</b>
<b>FTE</b>	3.0	3.0	3.0
<b>001 General Fund</b>			
001-1 State	\$426,000	\$434,000	\$860,000

**Statewide Result Area: Improve the safety of people and property**

**Statewide Strategy: Enforce the law**

**Expected Results**

This Criminal Litigation Division assures that where the county prosecutor has a conflict of interest or needs assistance due to a lack of experience or other reasons, there is a competent, highly-skilled prosecutor to represent the state, resulting in greater public protection. This unit also assures that crimes of fraud involving state agencies are properly investigated and prosecuted so that the state agencies and other victims can recover their losses, and similar criminal activity against state agencies can be curtailed and deterred.

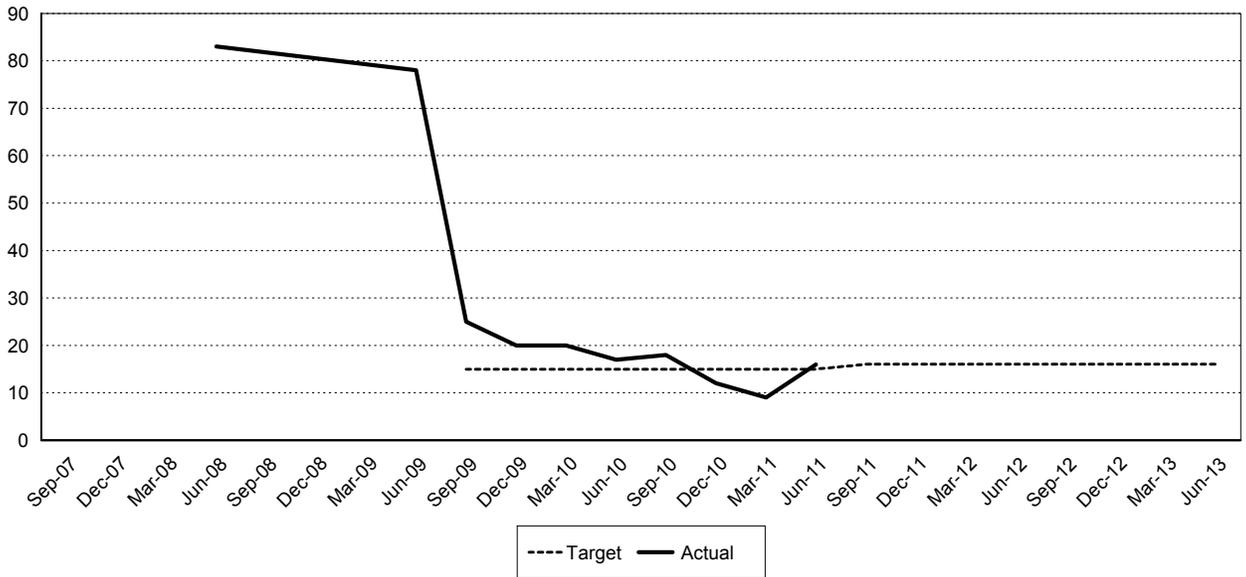
**000008 PM0003/CRI - This is a count of the number of requests for assistance and referrals to the unit from outside the AGO.**

**The primary function of our unit is to provide trial and consulting assistance to local prosecutors.**

Biennium	Period	Actual	Target
2011-13	Q8		16
	Q7		16
	Q6		16
	Q5		16
	Q4		16
	Q3		16
	Q2		16
	Q1		16
2009-11	Q8	16	15
	Q7	9	15
	Q6	12	15
	Q5	18	15
	Q4	17	15
	Q3	20	15
	Q2	20	15
	Q1	25	15
2007-09	Q8	78	
	Q7		
	Q6		
	Q5		
	Q4	83	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

**Number 000008 - Number of Referrals/Requests Received for AGO Criminal Litigation Assistance**



**A004 Enforcement of Anti-Trust Laws**

The Antitrust Division protects the citizens of Washington State from noncompetitive activities such as price-fixing, monopolization, and illegal mergers. The goal of strong anti-trust enforcement is having consumers benefit from fair competition in the form of lower prices or better services. The division files enforcement actions, responds to consumer complaints, provides advice to state agencies, and provides community education and outreach ensuring that consumers will have problems addressed, agencies will prevent problems from occurring, and businesses will become educated about their responsibilities under the antitrust laws.

Account	FY 2012	FY 2013	Biennial Total
FTE	8.0	8.0	8.0
<b>424 Anti-Trust Revolving Account</b>			
424-6 Non-Appropriated	\$1,493,000	\$1,529,000	\$3,022,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency**

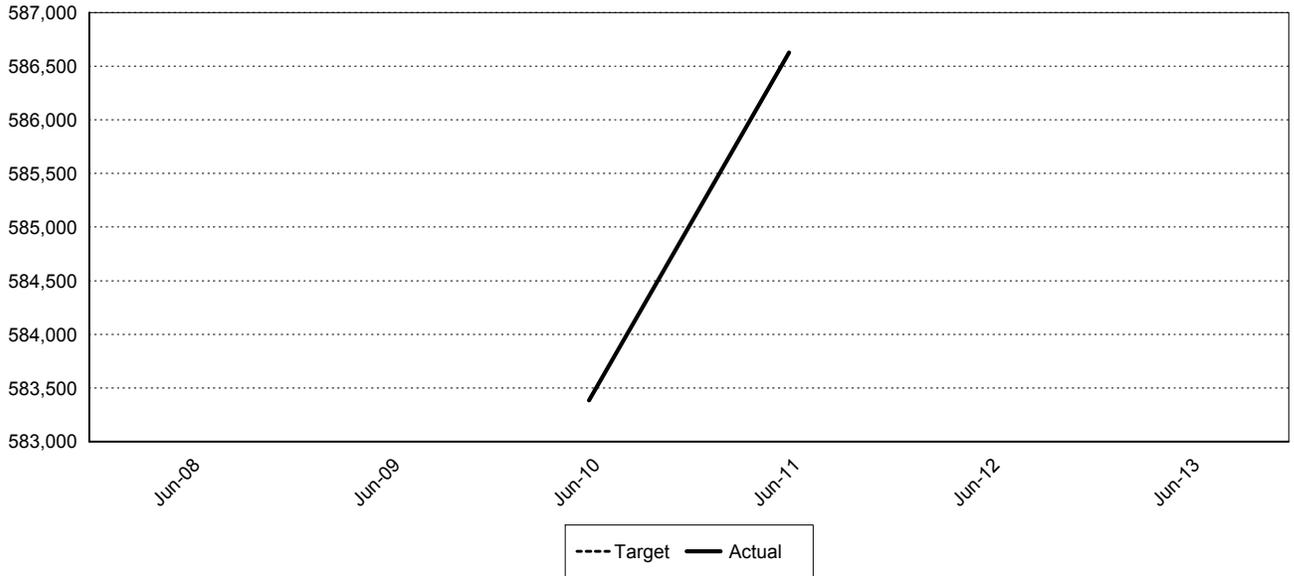
**Expected Results**

The Anti-Trust Division protects the citizens of Washington State from antitrust activities such as price-fixing, monopolization, and illegal mergers, resulting in a competitive market, and consumers benefit from that competition in the form of lower prices or better services. The division responds to consumer complaints, provides advice to state agencies, and provides community education and outreach ensuring that consumers will have problems addressed, agencies will prevent problems from occurring, and businesses will become educated about their responsibilities under the antitrust laws.

**000011 PM0004/ANT - Recoveries. We capture the efforts of AGO Antitrust staff who work to stop anticompetitive behavior and promote compliance with Antitrust laws. The measurement tells us the degree to which we recover monetary restitution for our consumers.**

Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3	\$586,628	
	A2	\$583,385	
2007-09	A3		
	A2		

**Dollars 000011 - Recoveries Gained in Performing Anti Trust Work**



**A005 Enforcement of Consumer Protection Laws**

The Consumer Protection Division enforces the Consumer Protection Act, RCW 19.86. The division typically recovers more money on behalf of Washington consumers than the cost of its operation. Currently, the division is focusing on the foreclosure scam and debt collection industries, as well as continuing our enforcement efforts in the automobile and internet fraud sectors. It also takes on non-litigation matters that benefit consumers, such as responding to consumer calls, informally mediating consumer complaints, providing advice to other state agencies, and education and outreach activities. These activities provide consumers and businesses with the tools to educate themselves and make better decisions. The Consumer Protection Division also houses the Lemon Law Administration which promotes timely and effective new motor vehicle warranty service through mandatory arbitration, and the Manufactured Housing Dispute Resolution Unit, which fosters compliance with the Manufactured Housing Landlord Tenant Act through enforcement and investigation and mediation.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2012	FY 2013	Biennial Total
<b>FTE</b>	53.4	53.4	53.4
<b>17L Foreclosure Fairness Account</b>			
17L-6 Non-Appropriated	\$328,000	\$328,000	\$656,000
<b>001 General Fund</b>			
001-1 State	\$2,340,000	\$2,272,000	\$4,612,000
<b>12F Manufactured/Mobile Home Dispute Resolution Program Account</b>			
12F-6 Non-Appropriated	\$421,000	\$417,000	\$838,000
<b>154 New Motor Vehicle Arbitration Account</b>			
154-1 State	\$487,000	\$485,000	\$972,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Provide consumer protection**

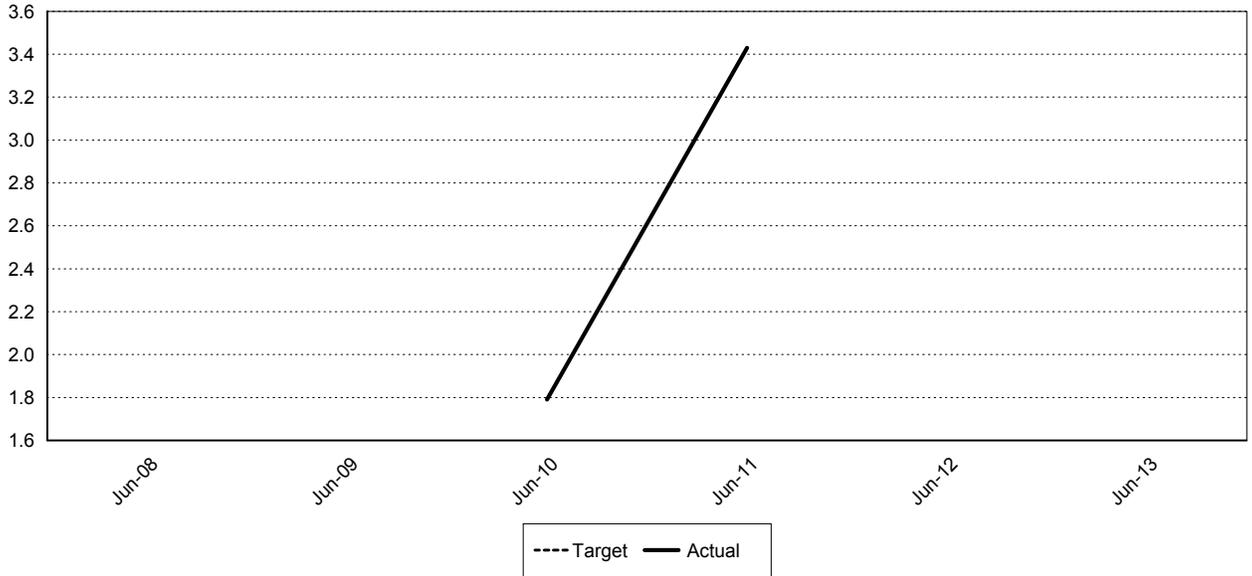
**Expected Results**

The Consumer Protection Division enforces the Consumer Protection Act (CPA). The division brings civil actions under the CPA in order to affect general and specific deterrence of unfair and deceptive trade practices. The division's activities are expected to foster a fair, competitive, and nondeceptive market place, prevent consumer harm, promote voluntary compliance with economic regulation by business, and resolve disputes between buyers and sellers in the marketplace. The division is also expected to recover a portion of the costs of its operation through its litigation activity. The Consumer Protection Division also houses the Lemon Law Administration, which is expected to promote timely and effective new motor vehicle warranty service through mandatory arbitration and the Manufactured Housing Dispute Resolution Unit, which fosters compliance with the Manufactured Housing Landlord Tennant Act.

<b>000014 PM0005/CPR- Recoveries. Consumer Protection mission is to provide a fair and non-deceptive marketplace through vigorous civil law enforcement. We promote general deterrence and compliance with the CPA by obtaining and collecting monetary judgments.</b>			
Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3	\$3.43	
	A2	\$1.79	
2007-09	A3		
	A2		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

**Dollars 000014 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Consumer Protection Work**



**A006 Executive Ethics Board**

The Executive Ethics Board (EEB) is an independent board with five members appointed by the Governor. The EEB promotes integrity, confidence, and public trust in state government through education, interpretation, and enforcement of the Ethics in Public Service Act (the Act). The Office of the Attorney General provides staff for the Board. Board members meet on a regular basis to interpret the Act for all state agencies, provide advice to agencies regarding ethical issues, promulgate rules to implement the Act, and take enforcement action against state employees who violate the Act. The Board staff investigates complaints filed by public employees and citizens, provides ethics training to all state agencies, and provides advice regarding ethics in the workplace to ensure that state officers and employees perform their public responsibilities with the highest ethical standards and conduct the business of the state to advance the public's interest and not use their position for personal gain or private advantage.

Account	FY 2012	FY 2013	Biennial Total
<b>FTE</b>	4.2	4.2	4.2
<b>405 Legal Services Revolving Account</b>			
405-1 State	\$386,000	\$385,000	\$771,000

**Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively**

**Statewide Strategy: Support democratic processes and government accountability**

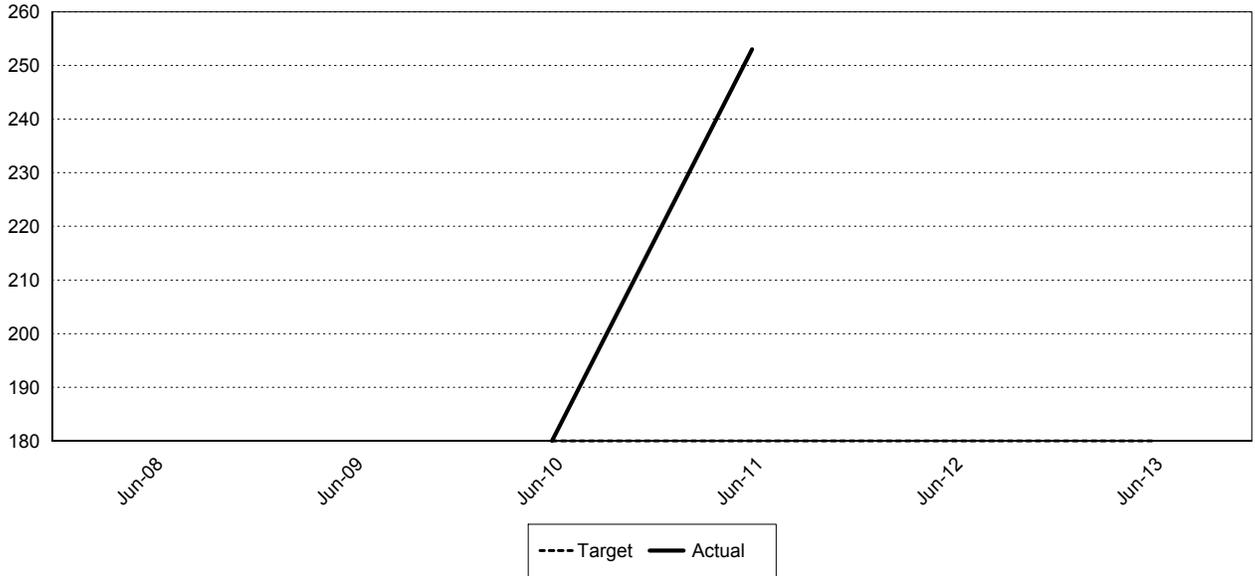
**Expected Results**

*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

The Executive Ethics Board investigates complaints filed by public employees and citizens regarding violations of the Ethics in Public Service Act and prosecutes cases to completion. By completing investigations within a reasonable timeline and resolving its cases in a timely manner, state agencies, state employees, and the public is better served and public trust and confidence in government will increase.

<b>000018 PM0006/ETH - Average Number of Days to Complete an Ethics Investigation. By completing investigations within a reasonable period of time, the public will be better served and public trust and confidence in government will increase.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	A3		180
	A2		180
2009-11	A3	253	180
	A2	180	180
2007-09	A3		
	A2		

**Number 000018 - Average Number of Days to Complete an Ethics Investigation**



**A007 Homicide Investigation Tracking System**

The Homicide Investigation Tracking System (HITS) investigators and its data warehouse provide resources to local, state, and federal law enforcement agencies by giving them access to violent crime data and analyses across jurisdictions. Direct investigative assistance is also provided upon request. As a result, public safety is enhanced because violent offenders are identified and apprehended.

*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>Account</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Biennial Total</b>
<b>FTE</b>	4.7	4.7	4.7
<b>001 General Fund</b>			
001-1 State	\$640,000	\$640,000	\$1,280,000

**Statewide Result Area: Improve the safety of people and property**

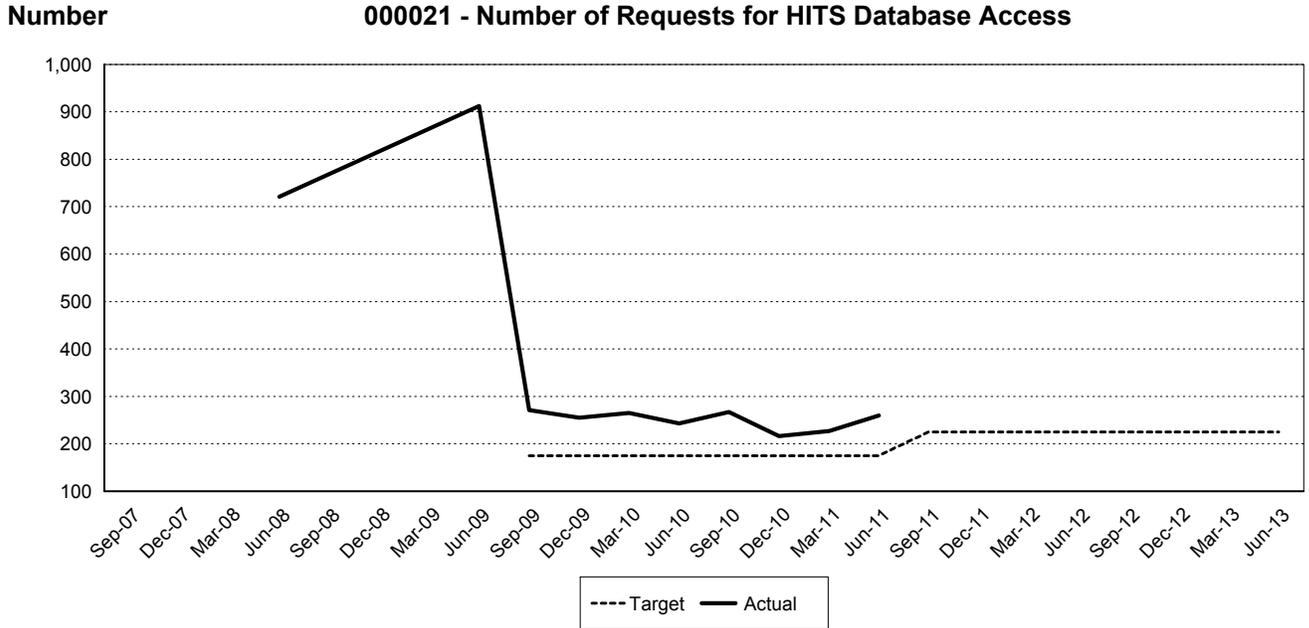
**Statewide Strategy: Enforce the law**

**Expected Results**

The HITS system and investigator provide assistance to law enforcement giving them much greater access to information, advice, and assistance that supports better and faster investigation of violent crimes. As a result, the best suspects are pursued in a more timely manner, which leads to saved time and better public protection.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<b>000021 PM0007/HITS - Access Requests. Our HITS team fields requests for information from our HITS database. We support Law Enforcement Agencies (LEAs) in the State of Washington upon request only and their access to the HITS database.</b>			
Biennium	Period	Actual	Target
2011-13	Q8		225
	Q7		225
	Q6		225
	Q5		225
	Q4		225
	Q3		225
	Q2		225
	Q1		225
2009-11	Q8	260	175
	Q7	227	175
	Q6	216	175
	Q5	267	175
	Q4	243	175
	Q3	265	175
	Q2	255	175
	Q1	271	175
2007-09	Q8	912	
	Q7		
	Q6		
	Q5		
	Q4	721	
	Q3		
	Q2		
	Q1		



**A008 Investigation and Defense of Tort Lawsuits**

The Torts Division provides high quality and efficient legal services by zealously defending tort claims and lawsuits, engaging in concerted efforts at resolving claims and lawsuits at the earliest stages, and by tracking early resolution rates on a quarterly basis. The division maintains a high rate of litigation success, with many lawsuits dismissed with zero payout, as well as a high rate of appellate success.

Account	FY 2012	FY 2013	Biennial Total
<b>405 Legal Services Revolving Account</b>			
405-1 State	\$149,000	\$149,000	\$298,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

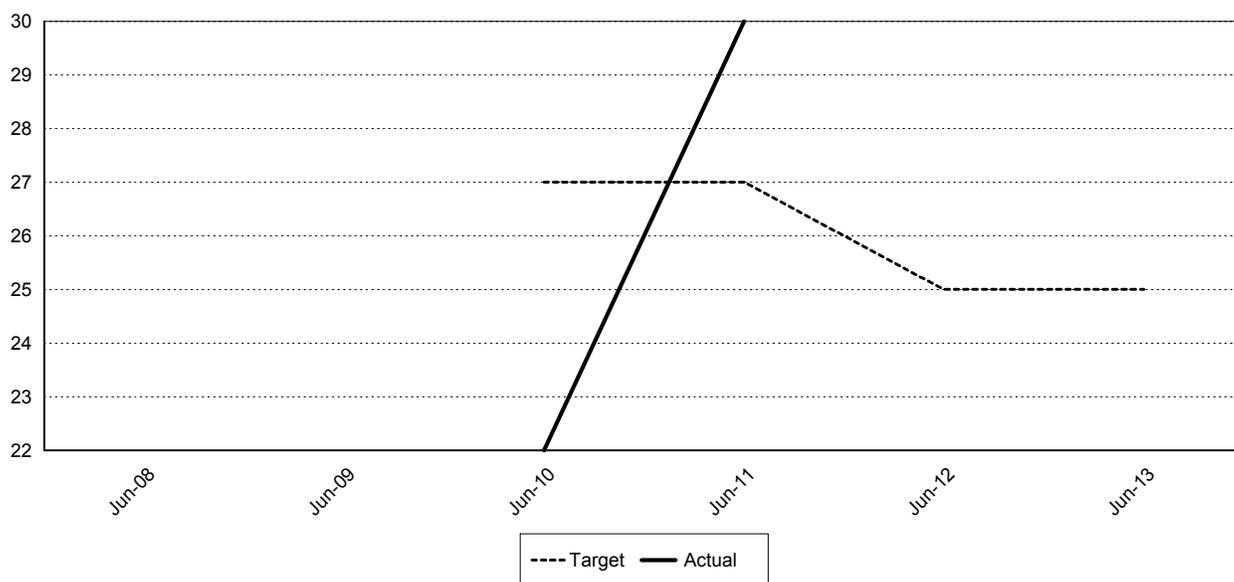
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

**Expected Results**

The Torts Division provide high quality and efficient legal services by measuring the age at which lawsuits resolve and by tracking clearance rates on a quarterly basis. The division maintains a high rate of Tort case appeal litigation success.

<b>000024 PM0008/TORTS - The percentage of Torts lawsuits which, when closed in a fiscal year with a payout, were resolved using early or informal resolution processes.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	A3		25%
	A2		25%
2009-11	A3	30%	27%
	A2	22%	27%
2007-09	A3		
	A2		

**Percent 000024 - Percentage of Tort Cases Resolved each Fiscal Year through Early and Informal Resolution**



### **A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse**

The Medicaid Fraud Control Unit is a federally mandated and funded investigative and prosecutorial unit staffed by attorneys, auditors, investigators, and support personnel. The mission of the unit is to investigate and prosecute both fraud by health care providers that illegally divert Medicaid funds and the criminal abuse and neglect of residents in Medicaid funded facilities. The unit provides valuable assistance to local law enforcement in investigating and prosecuting crimes committed against vulnerable adults. The unit trains cadets at the Basic Law Enforcement Academy, other investigative agencies, and helps to coordinate the efforts of local vulnerable adult task forces whose missions are to improve the response to crimes committed against this population.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2012	FY 2013	Biennial Total
<b>FTE</b>	41.5	48.0	44.8
<b>001 General Fund</b>			
001-1 State	\$57,000	\$57,000	\$114,000
001-2 Federal	\$2,361,000	\$2,361,000	\$4,722,000
001-C Medicaid Federal	\$1,756,000	\$2,341,000	\$4,097,000
<b>001 Account Total</b>	<b>\$4,174,000</b>	<b>\$4,759,000</b>	<b>\$8,933,000</b>

**Statewide Result Area: Improve the health of Washingtonians**

**Statewide Strategy: Provide access to appropriate health care**

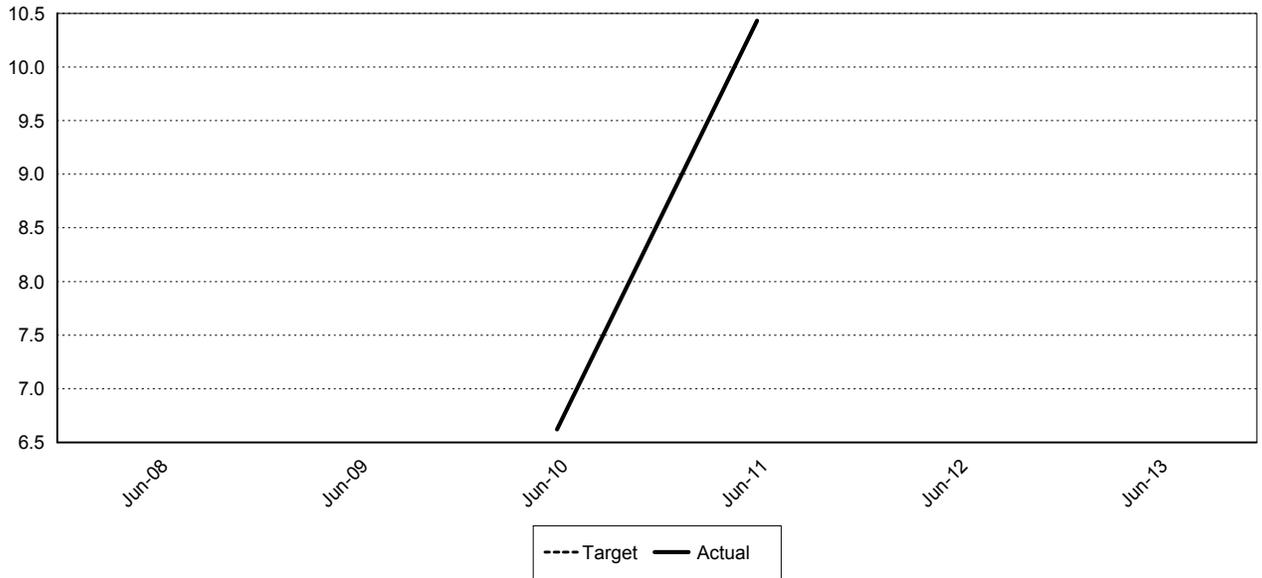
**Expected Results**

Through the Medicaid Fraud Control Unit’s efforts in investigating and prosecuting Medicaid fraud, money that is illegally taken or received is returned to the Medicaid system, and others are deterred from committing similar crimes. By assisting local law enforcement in the investigation and prosecution of crimes committed against the residents of Medicaid-funded facilities, offenders who abuse vulnerable adults are held accountable, and others are deterred from committing similar crimes. Both functions of the Medicaid Fraud Control Unit help ensure that the most vulnerable citizens of the state are protected.

<b>000027 PM009/MFCU - Recoveries. The amount of money ordered recovered each fiscal year as a result of the work performed by the Medicaid Fraud Control Unit of the AGO.</b>			
Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3	\$10.43	
	A2	\$6.62	
2007-09	A3		
	A2		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

**Dollars 000027 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Medicaid Fraud Work**



**A010 Legal Services to State Agencies**

The Office of the Attorney General provides legal advice and representation to over 230 state agencies, boards, and commissions, which collectively have a broad range of program responsibility. In addition to representing agencies in litigation, the office provides legal advice on issues such as personnel, contracts, public records, and specialized program advice. Some program responsibilities supported by the office include state and federal benefit programs administered by state agencies, state licensing and regulatory programs, state agency custodial programs, higher education institutions, natural resources programs, state agency capital construction and equipment acquisitions, state agency revenue and collection programs, and economic development and enterprise activities.

Account	FY 2012	FY 2013	Biennial Total
<b>FTE</b>	871.3	873.5	872.4
<b>001 General Fund</b>			
001-1 State	\$565,000	\$594,000	\$1,159,000
<b>405 Legal Services Revolving Account</b>			
405-1 State	\$91,581,000	\$91,749,000	\$183,330,000
<b>828 Tobacco Prevention and Control Account</b>			
828-1 State	\$135,000	\$135,000	\$270,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

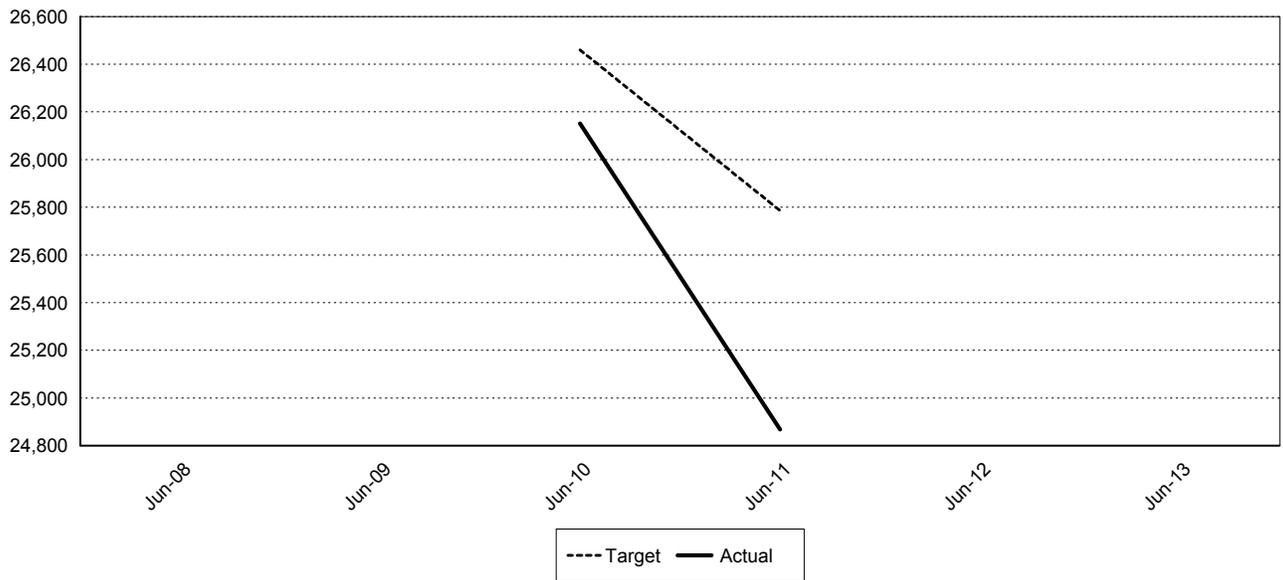
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

**Expected Results**

The Office of the Attorney General will continue to provide high quality, option-based legal advice to assist state agency decision making, to reduce litigation costs and create efficiencies, and to serve the best interests of the public. In the litigation context, the office will continue to initiate, defend, and resolve cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.

<b>000030 PM0010 - The number of litigation cases open at the end of each Fiscal Year.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	A3		
	A2		
2009-11	A3	24,868	25,786
	A2	26,151	26,460
2007-09	A3		
	A2		

**Number 000030 - Number of Open Litigation Cases At The End of Each Fiscal Year**



**Grand Total**

	<b>FY 2012</b>	<b>FY 2013</b>	<b>Biennial Total</b>
<b>FTE's</b>	1,084.0	1,092.7	1,088.4
<b>GFS</b>	\$4,028,000	\$3,997,000	\$8,025,000
<b>Other</b>	\$109,891,000	\$111,321,000	\$221,212,000
<b>Total</b>	\$113,919,000	\$115,318,000	\$229,237,000

*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2011-13
Agency	100
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM