

076 - Special Approp to the Governor

A001 Special Appropriations

This activity includes appropriations made to the Governor for unforeseen expenses and special allocations to state agencies and local governments.

Account	FY 2012	FY 2013	Biennial Total
001 General Fund			
001-1 State	\$21,435,000	\$4,572,000	\$26,007,000
10B Home Security Fund Account			
10B-1 State	\$3,750,000	\$3,750,000	\$7,500,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Safeguard and manage public funds

Expected Results

Funds are available for unforeseen and other expenses as directed by the Legislature.

A002 County Public Health Assistance

Assistance is provided to local public health districts to support essential public health services.

Account	FY 2012	FY 2013	Biennial Total
001 General Fund			
001-1 State	\$24,000,000	\$24,000,000	\$48,000,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Local public health districts have funds to support public health efforts.

A003 Fire Contingency

This activity includes appropriations to the Disaster Response Account as necessary to address fire mobilization and fire suppression costs.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2012	FY 2013	Biennial Total
001 General Fund			
001-1 State	\$4,000,000	\$4,000,000	\$8,000,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Funding is available in the Disaster Response Account to support fire mobilization activities of the Washington State Patrol and emergency fire suppression by the Department of Natural Resources so that the state responds quickly and effectively to fires.

A004 K-20 Telecommunications Network

The K-20 Network delivers data and video services to universities, community and technical colleges, educational service districts, public school districts, and public libraries throughout the state.

Account	FY 2012	FY 2013	Biennial Total
001 General Fund			
001-1 State	\$8,000,000	\$8,000,000	\$16,000,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Funding is available for ongoing operational costs and equipment replacement expenses of the K-20 educational network.

Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$57,435,000	\$40,572,000	\$98,007,000
Other	\$3,750,000	\$3,750,000	\$7,500,000
Total	\$61,185,000	\$44,322,000	\$105,507,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	076
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM