

713 - State Employee Compensation Adjust

9999 Compensation Allocations

This activity represents the 2007-09 compensation and benefit changes for the non-revisable and judicial agencies. These amounts are not displayed in individual agency budgets.

	FY 2010	FY 2011	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$400,000	\$400,000	\$800,000
Other	\$(13,410,000)	\$(10,523,000)	\$(23,933,000)
Total	\$(13,010,000)	\$(10,123,000)	\$(23,133,000)

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide a capable workforce to execute government functions

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$400,000	\$400,000	\$800,000
Other	\$(13,410,000)	\$(10,523,000)	(\$23,933,000)
Total	\$(13,010,000)	\$(10,123,000)	(\$23,133,000)