

## 550 - State Convention and Trade Center

### A001 Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2007, out-of-state delegates attending conventions and trade shows spent \$287.4 million in the local economy. (State Convention and Trade Center Operations Account)

Account	FY 2010	FY 2011	Biennial Total
FTE	172.0	193.5	182.8
<b>537 State Convention and Trade Center Operating Account</b>			
537-1 State	\$26,958,000	\$29,736,000	\$56,694,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Provide an appealing and efficient convention and trade facility that attracts out-of-state delegates. Out-of-state delegates for the 2009-11 Biennium are expected to reach 387,533, which will generate spending of \$529,370,078 and sales tax revenue for the general fund of \$23,821,654.

### A002 Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the facility from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

Account	FY 2010	FY 2011	Biennial Total
<b>01V State Convention &amp; Trade Center Account</b>			
01V-1 State	\$30,342,000	\$29,785,000	\$60,127,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

The Washington State Convention and Trade Center will meet its legal COP debt service obligation.

---

**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	172.0	193.5	182.8
<b>GFS</b>	\$0	\$0	\$0
<b>Other</b>	\$57,300,000	\$59,521,000	\$116,821,000
<b>Total</b>	\$57,300,000	\$59,521,000	\$116,821,000

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	550
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM