

471 - State Conservation Commission

A001 Technical Services and Program Delivery

The State Conservation Commission (SCC) members and staff provide the organizational framework for dispensing technical expertise and conservation program delivery to 47 conservation districts. These districts provide critical connections for conservation program delivery to local land owners. They provide technical and educational assistance and incentives to land owners that are willing to implement conservation measures to improve, enhance, and/or protect soil, water, air, plants, and animal resources. Districts identify critical natural resource issues and goals through the development of five-year plans, annual plans, and budget requests for conservation program implementation.

Account	FY 2010	FY 2011	Biennial Total
FTE	6.0	6.0	6.0
001 General Fund			
001-1 State	\$2,523,000	\$2,268,000	\$4,791,000
001-2 Federal	\$413,000	\$411,000	\$824,000
001 Account Total	\$2,936,000	\$2,679,000	\$5,615,000

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Improve individual practices and choices about natural resources

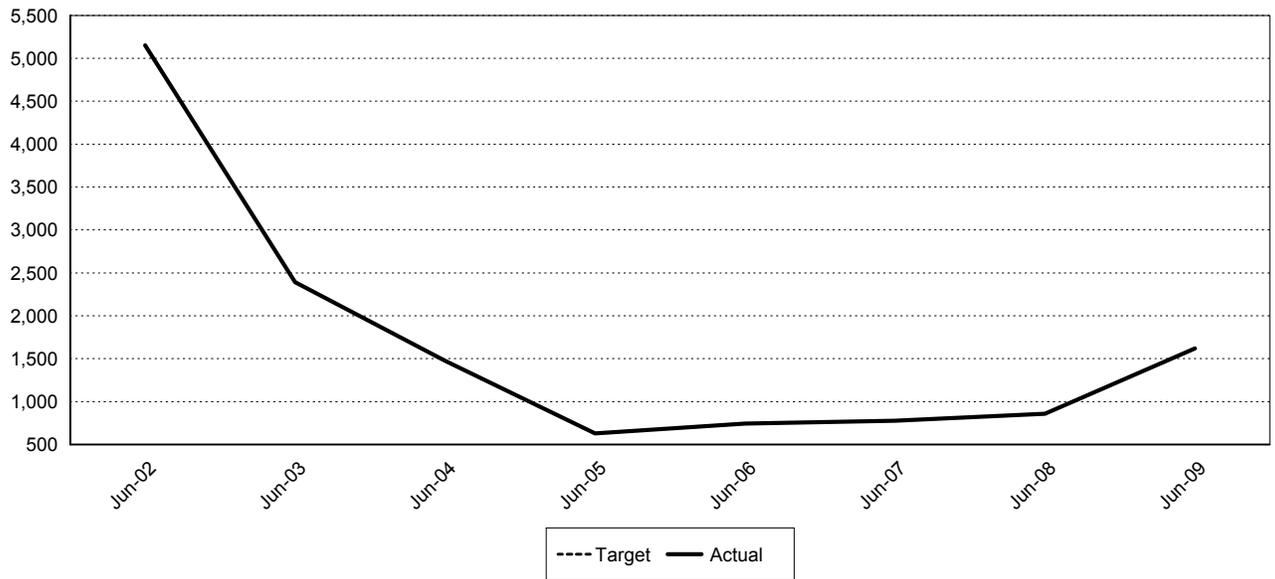
Expected Results

Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, and animals.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

001425 Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	1,620	
	Q7		
	Q6		
	Q5		
	Q4	859	
	Q3		
	Q2		
	Q1		
2005-07	Q8	777	
	Q7		
	Q6		
	Q5		
	Q4	743	
	Q3		
	Q2		
	Q1		

Number **001425 - Annual Number of acres improved or enhanced through BMP installation**

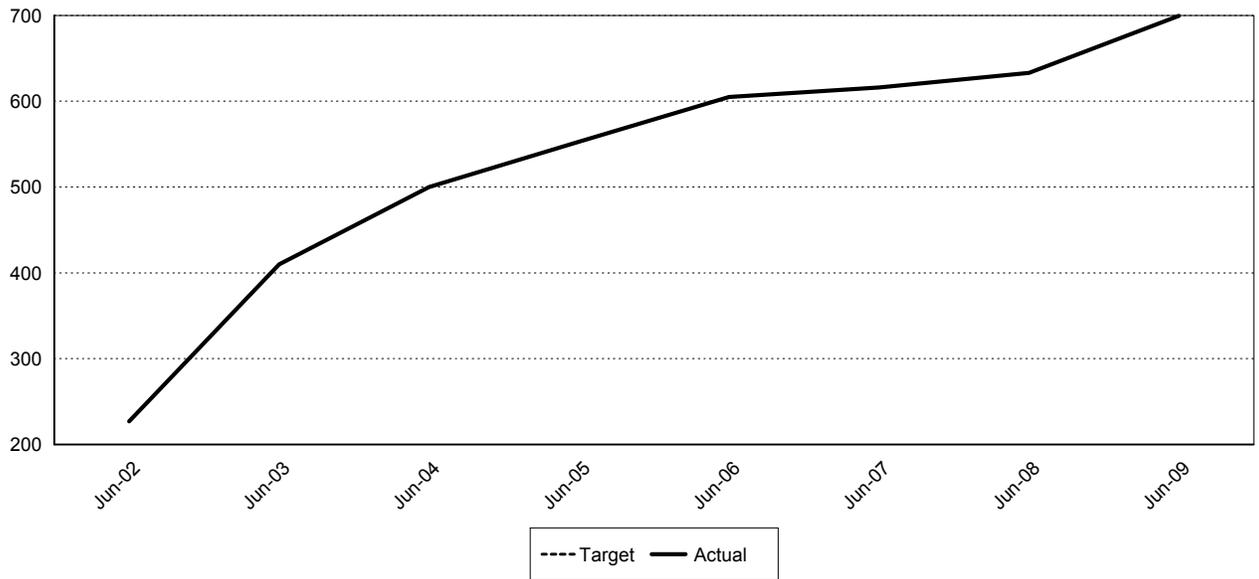


Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

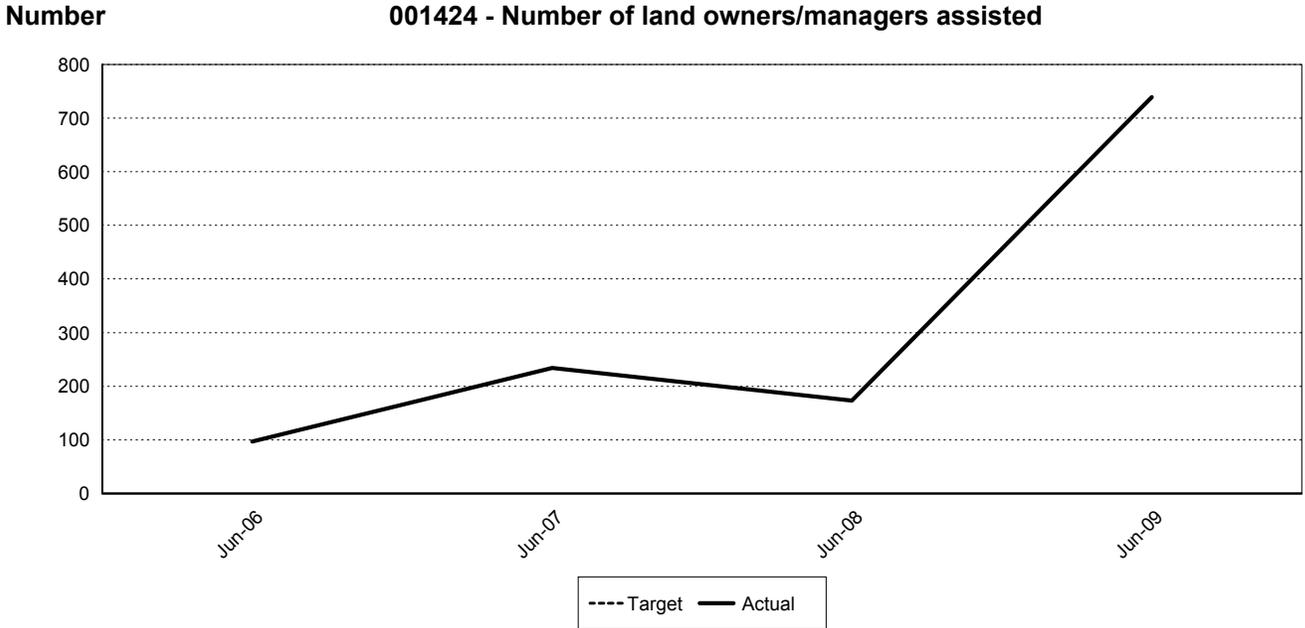
001409 Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	699.4	
	Q7		
	Q6		
	Q5		
	Q4	633	
	Q3		
	Q2		
	Q1		
2005-07	Q8	616	
	Q7		
	Q6		
	Q5		
	Q4	605	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Number 001409 - Miles of stream improved or enhanced through implementation of BMPs



001424 Number of land owners/managers assisted			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	739	
	Q7		
	Q6		
	Q5		
	Q4	173	
	Q3		
	Q2		
	Q1		
2005-07	Q8	234	
	Q7		
	Q6		
	Q5		
	Q4	97	
	Q3		
	Q2		
	Q1		



A002 Conservation District Operations and Accountability

SCC staff provide guidance and oversight to the conservation districts, assuring compliance with state and federal requirements, compliance with open public meeting regulations, annual and long range planning, annual reporting of accomplishments, district operations reviews, assistance with internal audits, and oversight of elections and appointment processes. The emphasis is on quality of leadership, public service, and conservation program delivery that addresses natural resource issues across the state.

Account	FY 2010	FY 2011	Biennial Total
FTE	6.7	6.4	6.6
001 General Fund			
001-1 State	\$2,807,000	\$2,759,000	\$5,566,000

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

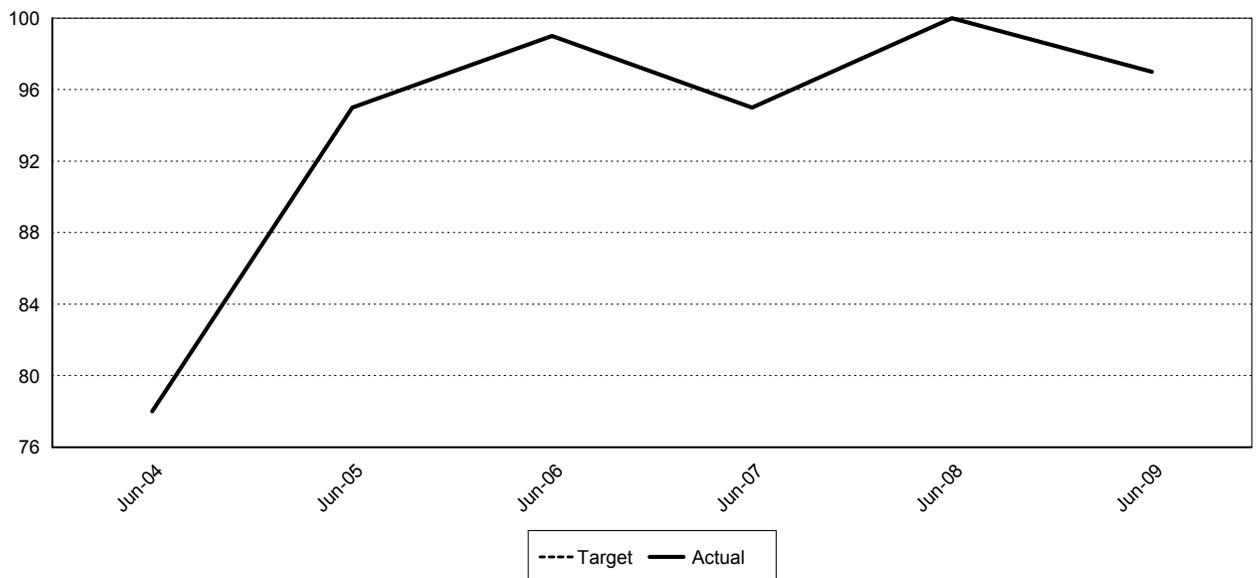
Expected Results

All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

001423 Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	97%	
	Q7		
	Q6		
	Q5		
	Q4	100%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	95%	
	Q7		
	Q6		
	Q5		
	Q4	99%	
	Q3		
	Q2		
	Q1		

Percent

001423 - Percent of districts without audit findings



A003 State Conservation Commission Operations and Administration

SCC members oversee state funding for the conservation districts and provide guidance and policy direction to the Executive Director for Commission staff to implement. Members examine issues pertaining to the rights and needs of the conservation district community and make recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. This activity supports agency functions by providing leadership, cross-program support, and staff presence throughout the state. Operations and Administration manages the agency's long-term financial health and provides the information to support sound decision-making and resource management. It also provides human resource services, facility and vehicle management, maintains the agency's centralized records and library resources, responds to public records requests, and certifies conservation district elections and appointment processes.

Account	FY 2010	FY 2011	Biennial Total
FTE	5.1	5.0	5.1
001 General Fund			
001-1 State	\$2,226,000	\$2,220,000	\$4,446,000
001-2 Federal	\$177,000	\$177,000	\$354,000
001 Account Total	\$2,403,000	\$2,397,000	\$4,800,000

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the goal of improved natural resources and proper management of the agency's financial and administrative duties.

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	17.8	17.4	17.6
GFS	\$7,556,000	\$7,247,000	\$14,803,000
Other	\$590,000	\$588,000	\$1,178,000
Total	\$8,146,000	\$7,835,000	\$15,981,000

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	471
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM