

408 - Marine Employees' Commission

A001 Marine Labor Relations

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)

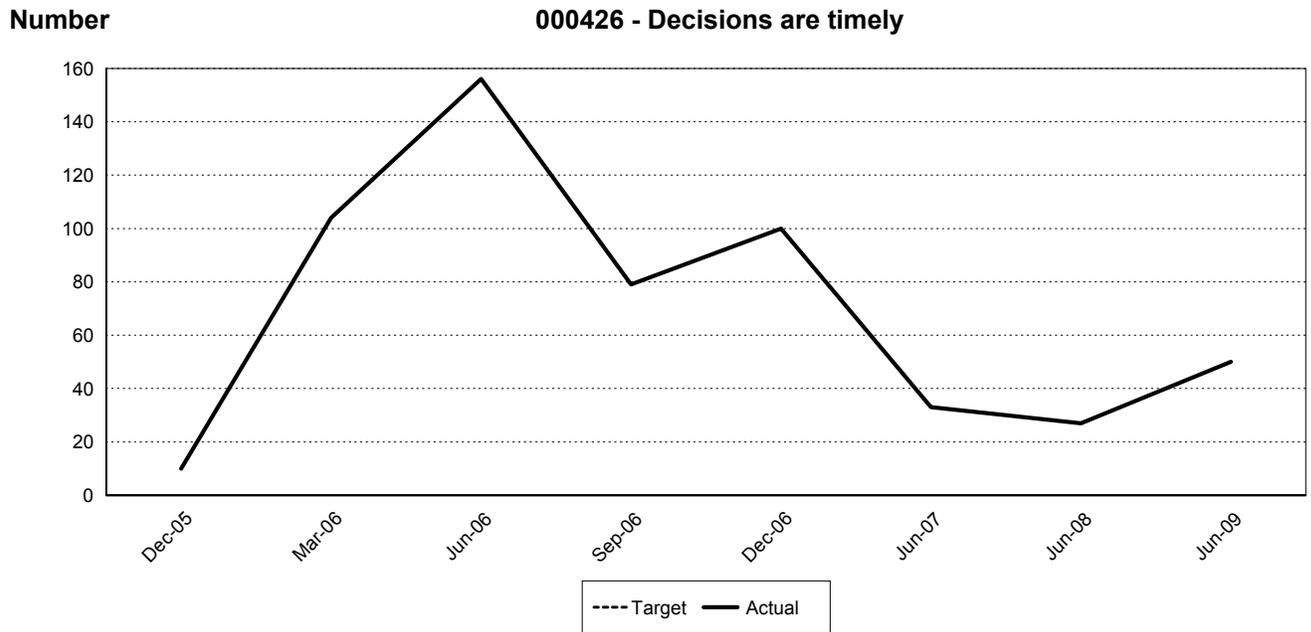
Account	FY 2010	FY 2011	Biennial Total
FTE	2.3	2.3	2.3
109 Puget Sound Ferry Operations Account			
109-1 State	\$211,000	\$229,000	\$440,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Effective transportation system governance and management

Expected Results

000426 Number of days it took the Marine Employees Commission to issue a decision after receipt of each brief.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	50	
	Q7		
	Q6		
	Q5		
	Q4	27	
	Q3		
	Q2		
	Q1		
2005-07	Q8	33	
	Q7		
	Q6	100	
	Q5	79	
	Q4	156	
	Q3	104	
	Q2	10	
	Q1		



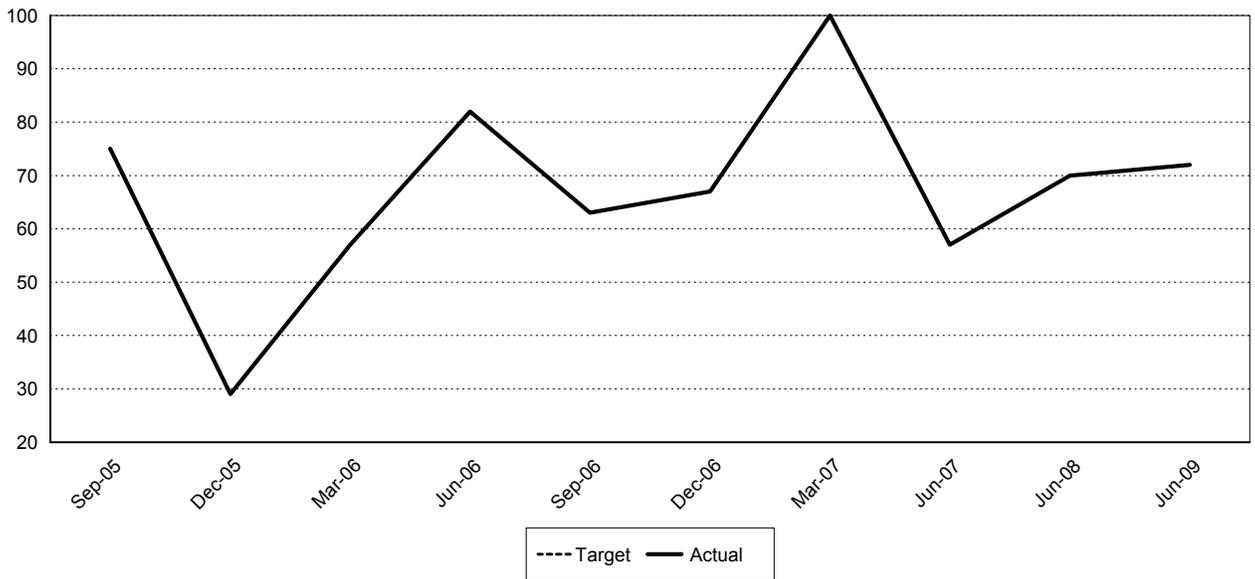
Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000416 Percent of marine employee labor issues resolved through commissioner mediation.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	72%	
	Q7		
	Q6		
	Q5		
	Q4	70%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	57%	
	Q7	100%	
	Q6	67%	
	Q5	63%	
	Q4	82%	
	Q3	57%	
	Q2	29%	
	Q1	75%	

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Percent

000416 - Labor issues are resolved

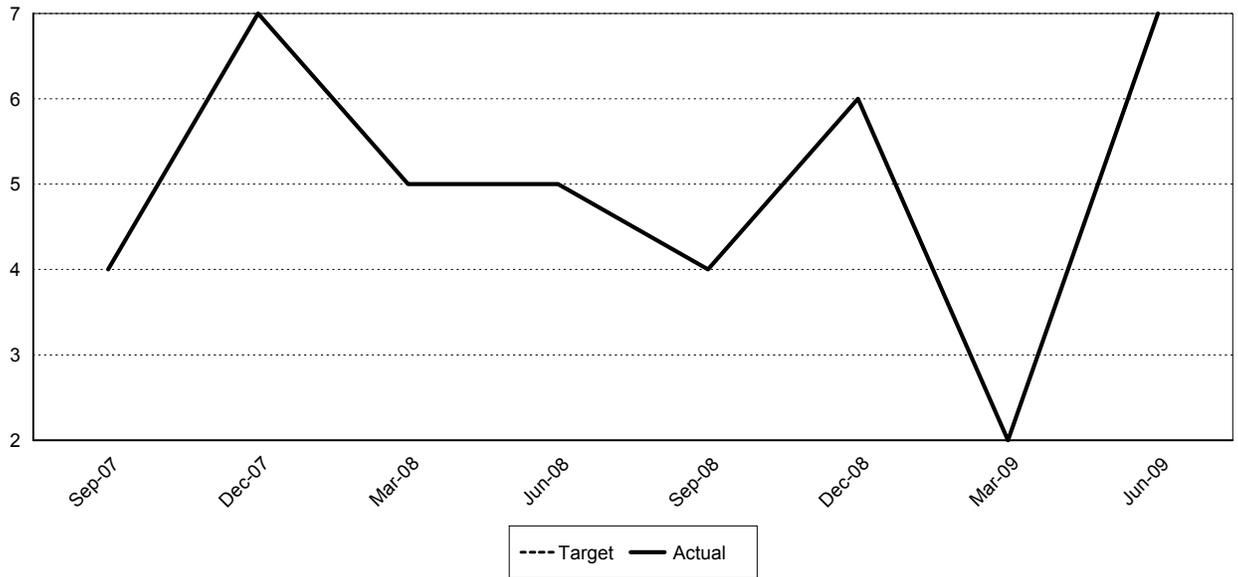


000437 The number of cases filed with the Marine Employee Commission each quarter.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	7	
	Q7	2	
	Q6	6	
	Q5	4	
	Q4	5	
	Q3	5	
	Q2	7	
	Q1	4	

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Number

000437 - Number of cases filed



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$0	\$0	\$0
Other	\$211,000	\$229,000	\$440,000
Total	\$211,000	\$229,000	\$440,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	408
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM