

357 - Department of Early Learning

A001 Agency Operations/Administration

The administration and management of the department includes governance, executive management, fiscal operations, information services, human resources services, planning, and community relations and development.

Account	FY 2010	FY 2011	Biennial Total
FTE	30.0	30.0	30.0
001 General Fund			
001-1 State	\$2,374,000	\$3,068,000	\$5,442,000
001-2 Federal	\$4,562,000	\$4,372,000	\$8,934,000
001 Account Total	\$6,936,000	\$7,440,000	\$14,376,000

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

Statewide Strategy: Support early education and learning

Expected Results

No performance measure for Administration

A002 Child Care Licensing

The department staff are responsible for licensing over 9,000 child care homes and centers providing child care for at least 17,000 children. Licensing staff offer provider orientations, ensure provider applications packets are complete, process background checks, inspect and monitor facilities, investigate complaints, and take corrective action as necessary. Policy staff are responsible for writing rules and interpreting regulations.

Account	FY 2010	FY 2011	Biennial Total
FTE	133.9	133.5	133.7
001 General Fund			
001-2 Federal	\$11,774,000	\$11,624,000	\$23,398,000

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

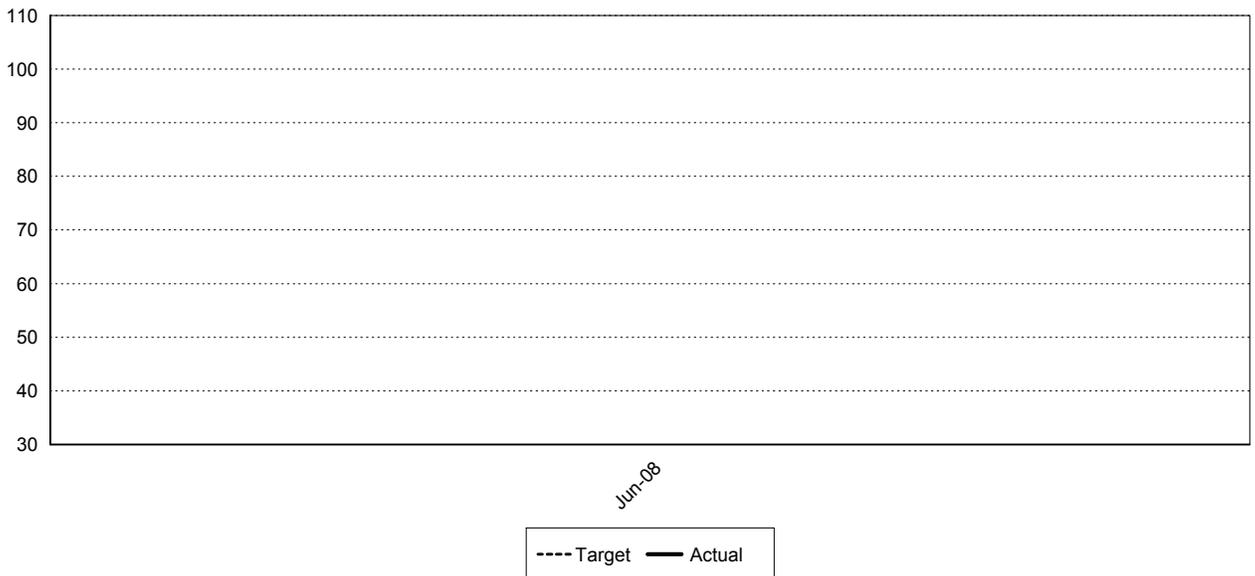
Statewide Strategy: Provide support services to families

Expected Results

001399 Percent of licensed homes and centers that will be monitored within the timeframe required by the Department of Early Learning's agency policy.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4	69%	
	Q3		
	Q2		
	Q1		

Percent

001399 - Monitoring Licensed Homes and Centers



A003 Child Care and Early Learning Quality Initiatives

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

The Department of Early Learning develops and implements programs targeted at improving key components of the child care system to enhance child care quality. The department is piloting a quality rating system linked to a tiered reimbursement that provides clear steps, support and incentives for family home and center-based early learning and school-age providers to increase the quality of services, and improve developmental outcomes for children. The Head Start - State Collaboration Office supports development of multi-agency and public/private partnerships at the state level to enhance the capacity of Head Start and other childhood programs and improve outcomes for children.

Account	FY 2010	FY 2011	Biennial Total
FTE	23.2	36.5	29.9
001 General Fund			
001-1 State	\$3,451,000	\$3,805,000	\$7,256,000
001-2 Federal	\$18,794,000	\$18,952,000	\$37,746,000
001-8 Federal Stimulus	\$2,844,000	\$2,844,000	\$5,688,000
001 Account Total	\$25,089,000	\$25,601,000	\$50,690,000

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

Statewide Strategy: Support early education and learning

Expected Results

Increase the number of early learning providers who advance their level of education as a result of the Department of Early Learning's investments.

A004 Child Care Subsidies

The Working Connections Child Care (WCCC) program provides payments for child care services to all Temporary Assistance for Needy Families (TANF) clients, WorkFirst participants, and non-TANF, low-income parents who participate in employment, work activities, and training. Child care assistance allows low-income families to attain and maintain self-sufficiency. The state also partially subsidizes child care for families with seasonal employment, as well as homeless and teen parent populations.

Account	FY 2010	FY 2011	Biennial Total
001 General Fund			
001-2 Federal	\$76,844,000	\$76,737,000	\$153,581,000
001-8 Federal Stimulus	\$19,163,000	\$0	\$19,163,000
001 Account Total	\$96,007,000	\$76,737,000	\$172,744,000

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

Statewide Strategy: Provide support services to families

Expected Results

A005 Early Learning Programs

Early learning programs focus on ensuring that children are ready to learn when they transition to kindergarten. These programs include Early Childhood Education and Assistance Program (ECEAP) and Early Reading Grants. ECEAP programs offer literacy, language, math, science, health, medical linkages, social and emotional development, and family support services. The Department monitors contracts to ensure compliance with statewide standards and provides technical support, training and development to the 33 local ECEAP contractors. The Early Reading Initiative provides grants for community-based initiatives to develop pre-reading and early reading skills through parent and community involvement, public awareness, coordination of resources, and partnerships with local school districts.

Account	FY 2010	FY 2011	Biennial Total
FTE	8.0	8.0	8.0
001 General Fund			
001-1 State	\$54,575,000	\$14,368,000	\$68,943,000
001-2 Federal	\$0	\$8,425,000	\$8,425,000
001-8 Federal Stimulus	\$0	\$8,370,000	\$8,370,000
001 Account Total	\$54,575,000	\$31,163,000	\$85,738,000
17F WA Opportunity Pathways Account			
17F-1 State	\$0	\$40,000,000	\$40,000,000

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

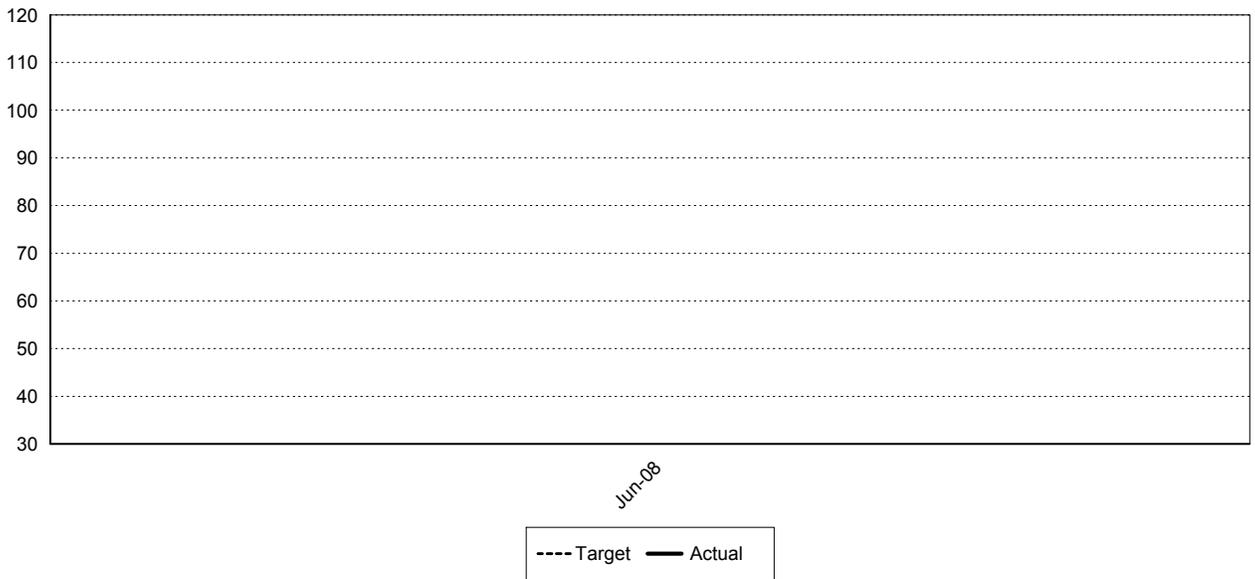
Statewide Strategy: Support early education and learning

Expected Results

001408 Percent of Early Childhood Education and Assistance teachers that are in compliance with the Department of Early Learning's teacher qualification performance standards.			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4	75.2%	
	Q3		
	Q2		
	Q1		

Percent

001408 - ECEAP Teacher Qualifications



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	195.1	208.0	201.6
GFS	\$60,400,000	\$21,241,000	\$81,641,000
Other	\$133,981,000	\$171,324,000	\$305,305,000
Total	\$194,381,000	\$192,565,000	\$386,946,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	357
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM