

## 355 - Dept of Arch and Hist Preservation

### D001 Creation and Management of Cultural Resource Data

This activity manages a number of databases and official registers of archaeological sites and historic places, including the State Archaeological Database, the Washington state component of the National Register of Historic Places, and the Washington Heritage Register (the state compliment to the National Register). These inventories and registers are used by the public; local governments for Growth Management Act (GMA) planning purposes; federal and state agencies and Tribes for compliance with the National Historic Preservation Act and federal Environmental Policy Act; and tribes and government agencies at all levels for compliance with the state Environmental Policy Act. The Department of Natural Resouces uses the archaeological database to ensure that archaeological sites are not impacted by forest practices.

*Program OMN - Omnibus*

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	6.3	6.3	6.3
<b>001 General Fund</b>			
001-1 State	\$589,000	\$574,000	\$1,163,000
001-2 Federal	\$321,000	\$439,000	\$760,000
001-7 Private/Local	\$3,000	\$2,000	\$5,000
<b>001 Account Total</b>	<b>\$913,000</b>	<b>\$1,015,000</b>	<b>\$1,928,000</b>

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

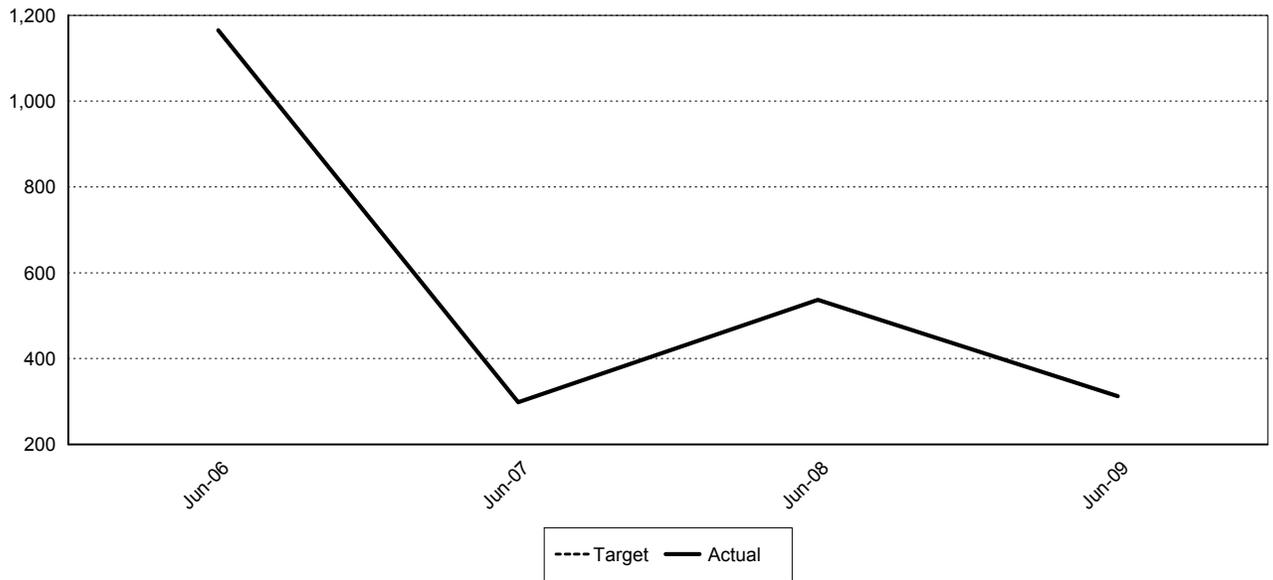
**Expected Results**

State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>001392 Number of of properties newly entered into the National and Washington Heritage Registers</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	312	
	Q7		
	Q6		
	Q5		
	Q4	537	
	Q3		
	Q2		
	Q1		
2005-07	Q8	298	
	Q7		
	Q6		
	Q5		
	Q4	1,165	
	Q3		
	Q2		
	Q1		

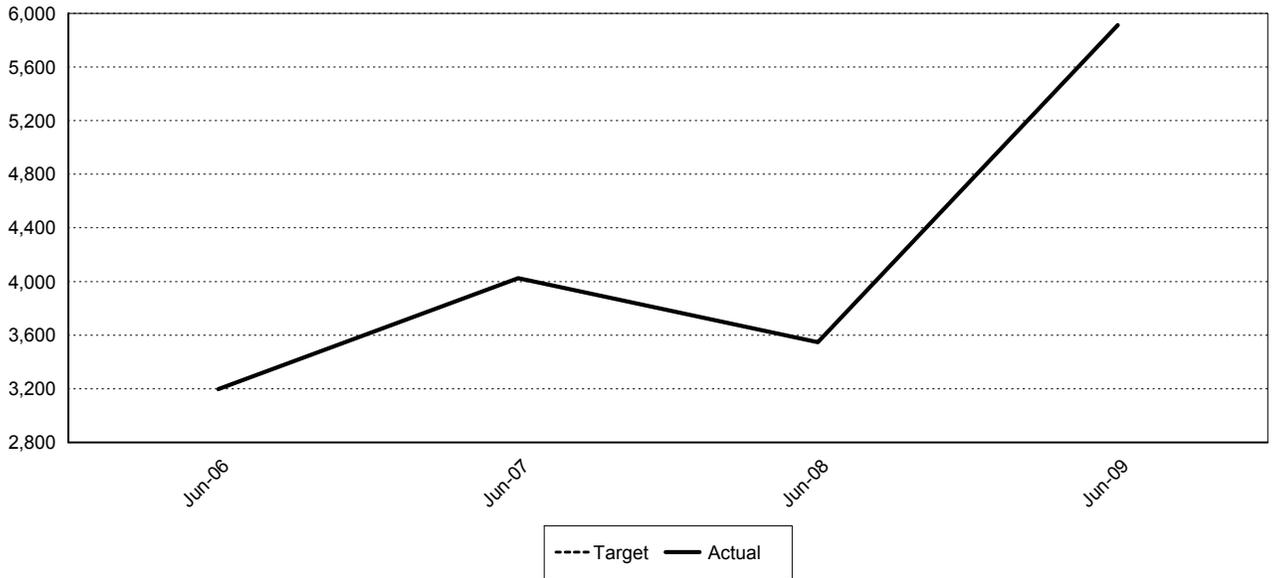
**Number 001392 - Number of of properties newly entered into the National and Washington Heritage Registers**



*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>001386 The number of properties newly entered into the archaeological and historic sites databases.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	5,912	
	Q7		
	Q6		
	Q5		
	Q4	3,546	
	Q3		
	Q2		
	Q1		
2005-07	Q8	4,024	
	Q7		
	Q6		
	Q5		
	Q4	3,196	
	Q3		
	Q2		
	Q1		

**Number 001386 - The Number of properties newly entered into the archaeological and historic sites databases**



**D002 Protecting Archaeological and Historic Resources**

Under state and federal law, this activity reviews proposed federal or state funded construction projects, federal licenses and/or federal permits for potential impacts on archaeological artifacts, human remains, and the historic built environment. In cases where project sponsors must apply for an archaeological permit, or develop a Memorandum of Agreement (MOA) governing archaeological mitigation, this activity reviews applications, establishes archaeological methodologies, identifies required conditions that must be met during construction, consults with Tribes, and, as applicable, issues state permits or signs federal agreements. When archaeological artifacts or burial sites have been disturbed, this activity conducts investigations and takes enforcement action. For historic sites: historic bridges, districts, structures, or buildings, this activity proposes the appropriate mitigation or adaptive reuse when a federally funded, licensed, or permitted undertaking would have an adverse effect on the property. The activity results in the signing of a federal MOA for the historic property. This activity also works with Tribes on balancing cultural resource protection with project delivery, as well as facilitating environmental streamlining initiatives for federally funded, licensed, or permitted undertakings as well as state or locally funded projects.

**Program OMN - Omnibus**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	6.2	6.2	6.2
<b>001 General Fund</b>			
001-1 State	\$488,000	\$478,000	\$966,000
001-2 Federal	\$330,000	\$444,000	\$774,000
001-7 Private/Local	\$2,000	\$2,000	\$4,000
<b>001 Account Total</b>	<b>\$820,000</b>	<b>\$924,000</b>	<b>\$1,744,000</b>
<b>14P Skeletal Human Remains Assistance Account</b>			
14P-6 Non-Appropriated	\$150,000	\$150,000	\$300,000

**Program TRN - Transportation**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	1.0	1.0	1.0
<b>108 Motor Vehicle Account</b>			
108-1 State	\$103,000	\$103,000	\$206,000

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

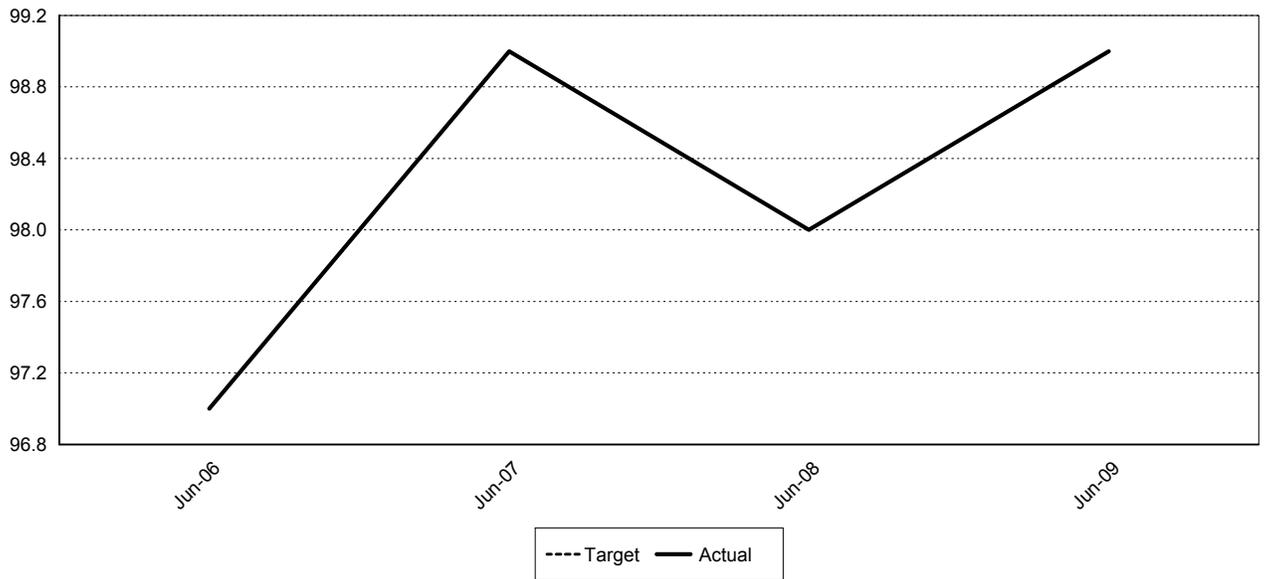
**Expected Results**

DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

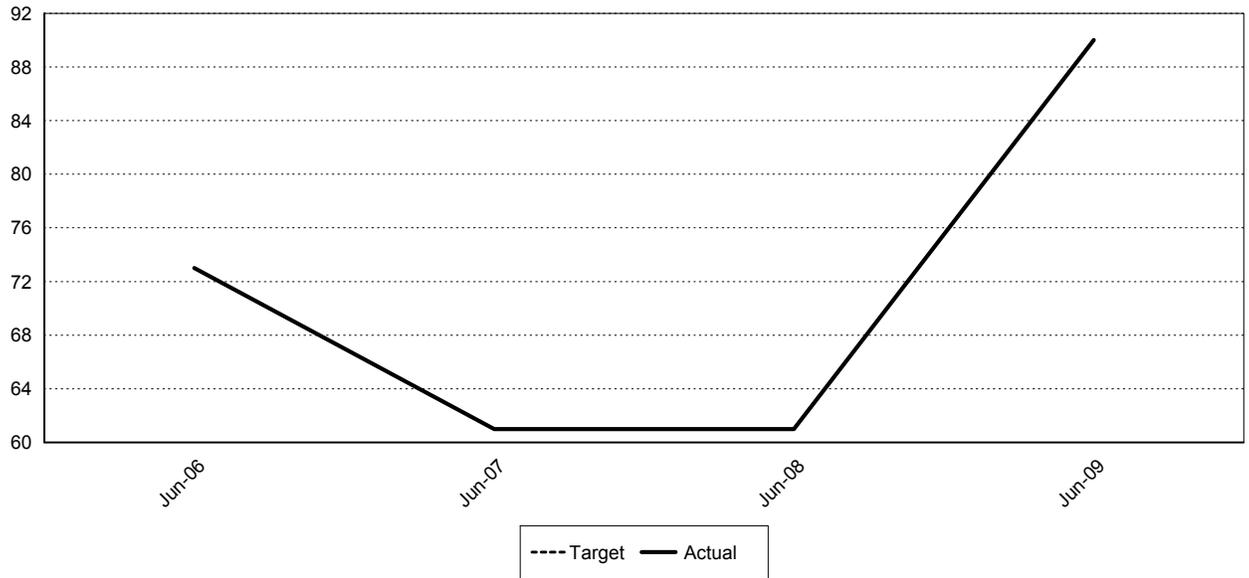
<b>001395 Percentage of federal project reviews completed within the statutory 30-day deadline.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	99%	
	Q7		
	Q6		
	Q5		
	Q4	98%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	99%	
	Q7		
	Q6		
	Q5		
	Q4	97%	
	Q3		
	Q2		
	Q1		

**Percent 001395 - Percentage of federal project reviews completed within the statutory 30-day deadline**



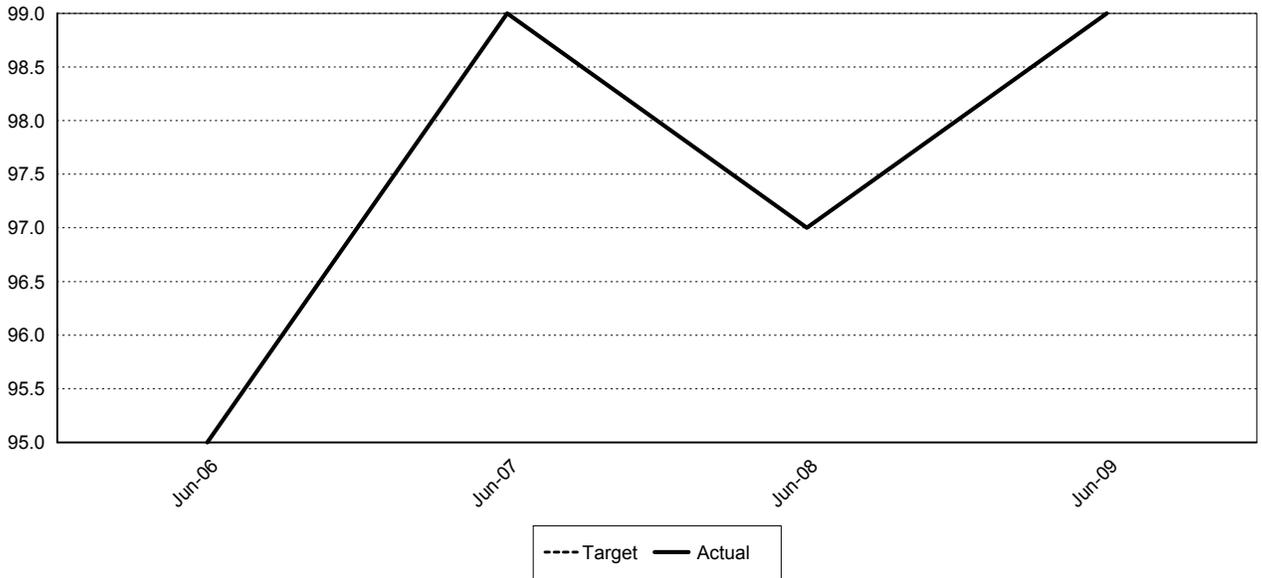
<b>001398 Percentage of state archaeology permit reviews completed within the statutory 60-day deadline</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	90%	
	Q7		
	Q6		
	Q5		
	Q4	61%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	61%	
	Q7		
	Q6		
	Q5		
	Q4	73%	
	Q3		
	Q2		
	Q1		

**Percent 001398 - Percentage of state archaeology permit reviews completed within the statutory 60-day deadline**



<b>001402 Percentage of transportation project reviews completed within the statutory 30-day deadline.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	99%	
	Q7		
	Q6		
	Q5		
	Q4	97%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	99%	
	Q7		
	Q6		
	Q5		
	Q4	95%	
	Q3		
	Q2		
	Q1		

**Percent 001402 - Percentage of transportation project reviews completed with the statutory 30-day deadline**



**D003 Preserving and Enhancing Historic Places**

Under the National Historic Preservation Act of 1966 and complimentary authority under state law, this activity provides technical and financial assistance to 35 local governments certified by the National Park Service as eligible for federal assistance. This activity also conducts the technical review and approval of applications for federal tax incentives related to rehabilitation of historic properties. In addition, The Department of Archaeology and Historic Preservation develops a statewide historic preservation plan every five years and reviews historic preservation plans developed under GMA.

**Program OMN - Omnibus**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	4.3	5.3	4.8
<b>001 General Fund</b>			
001-1 State	\$294,000	\$330,000	\$624,000
001-2 Federal	\$321,000	\$438,000	\$759,000
001-7 Private/Local	\$2,000	\$3,000	\$5,000
<b>001 Account Total</b>	<b>\$617,000</b>	<b>\$771,000</b>	<b>\$1,388,000</b>

**Program TRN - Transportation**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	1.0	1.0	1.0
<b>108 Motor Vehicle Account</b>			
108-1 State	\$104,000	\$103,000	\$207,000

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

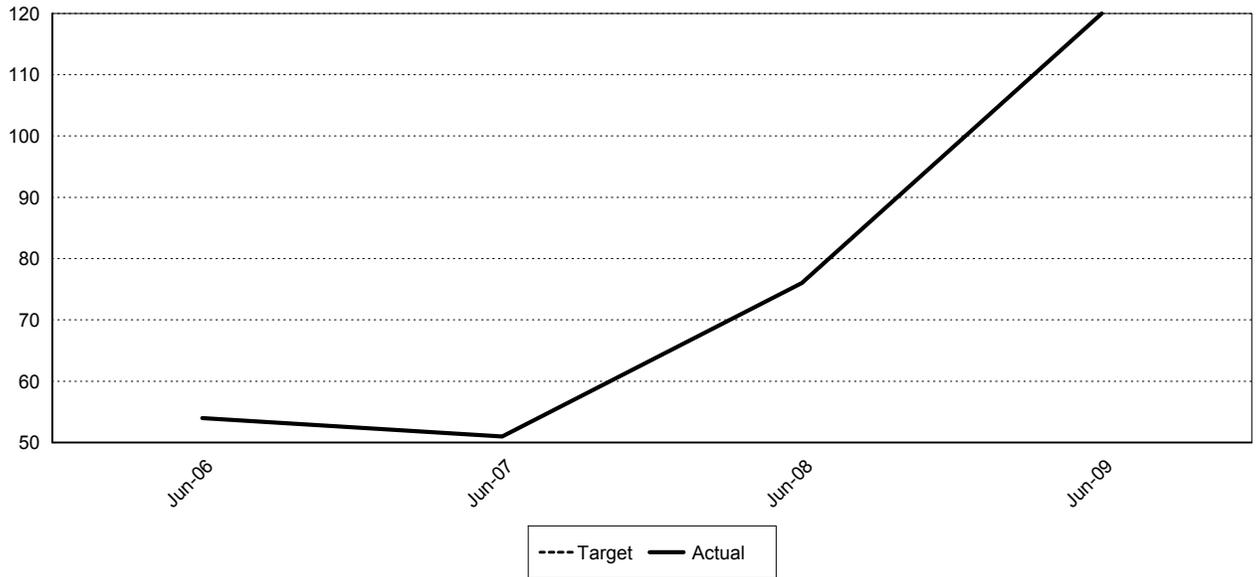
**Statewide Strategy: Provide stewardship of cultural and recreational assets**

**Expected Results**

The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

<b>001404 Private Investment in Historic Building Rehabilitation (in millions of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$120	
	Q7		
	Q6		
	Q5		
	Q4	\$76	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$51	
	Q7		
	Q6		
	Q5		
	Q4	\$54	
	Q3		
	Q2		
	Q1		

**Dollars 001404 - Private investment in Historic Building Rehabilitation (In millions of dollars)**



**Grand Total**

	FY 2010	FY 2011	Biennial Total
FTE's	18.8	19.8	19.3
GFS	\$1,371,000	\$1,382,000	\$2,753,000
Other	\$1,336,000	\$1,684,000	\$3,020,000
<b>Total</b>	<b>\$2,707,000</b>	<b>\$3,066,000</b>	<b>\$5,773,000</b>

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	355
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM