

## 354 - Work Force Train & Educ Coord Board

### A001 Administration of Tuition Recovery Trust Fund

This activity administers a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

Account	FY 2010	FY 2011	Biennial Total
FTE	0.2	0.2	0.2
<b>503 Tuition Recovery Trust Account</b>			
503-6 Non-Appropriated	\$251,000	\$252,000	\$503,000

**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

#### Expected Results

Ensure that schools are billed semi-monthly, deposits monitored, late fees collected, and all claims paid within 60 days.

### A002 Administrative Activity

This activity provides administrative support to the Workforce Training and Education Coordinating Board (WTECB) for all activities and programs.

Account	FY 2010	FY 2011	Biennial Total
FTE	2.5	2.6	2.6
<b>001 General Fund</b>			
001-1 State	\$195,000	\$195,000	\$390,000
001-2 Federal	\$117,000	\$115,000	\$232,000
<b>001 Account Total</b>	<b>\$312,000</b>	<b>\$310,000</b>	<b>\$622,000</b>

**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

#### Expected Results

### A007 Workforce Research and Performance Accountability

The performance and accountability of Washington's major workforce programs are evaluated.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	1.6	1.6	1.6
<b>001 General Fund</b>			
001-1 State	\$135,000	\$137,000	\$272,000
001-2 Federal	\$76,000	\$75,000	\$151,000
<b>001 Account Total</b>	<b>\$211,000</b>	<b>\$212,000</b>	<b>\$423,000</b>

**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

**Expected Results**

**A011 Adult Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's adults so that they have access to lifelong education, training, and employment services.

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	9.2	9.7	9.5
<b>001 General Fund</b>			
001-1 State	\$618,000	\$589,000	\$1,207,000
001-2 Federal	\$15,524,000	\$16,264,000	\$31,788,000
<b>001 Account Total</b>	<b>\$16,142,000</b>	<b>\$16,853,000</b>	<b>\$32,995,000</b>

**Statewide Result Area: Improve the value of postsecondary learning**

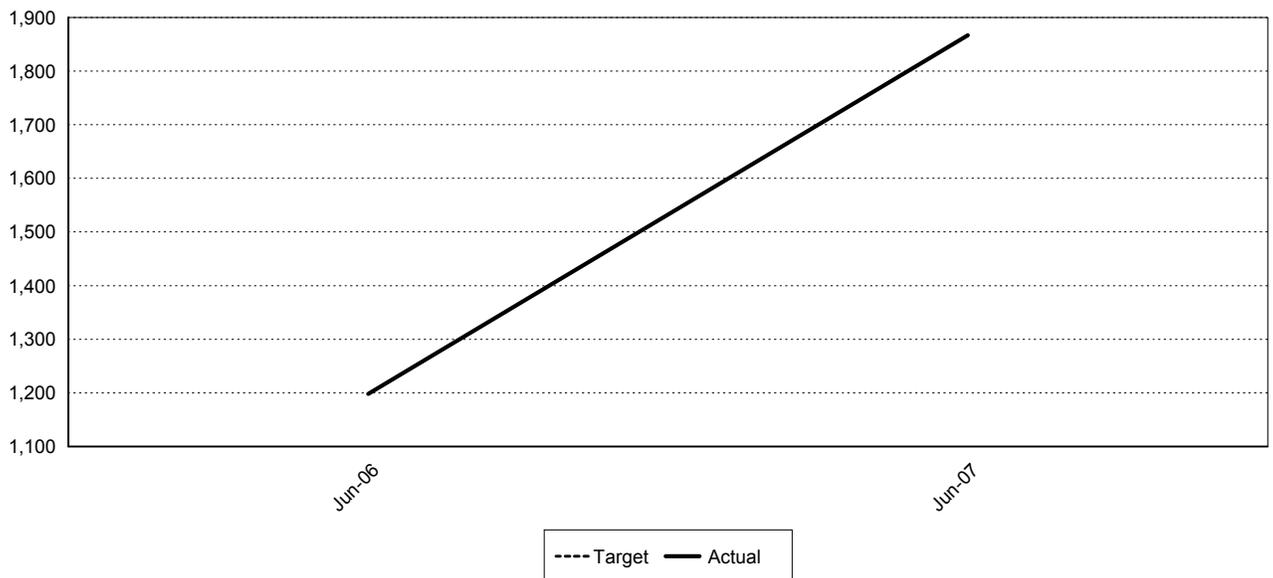
**Statewide Strategy: Support career preparation beyond high school**

**Expected Results**

000691 Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits.			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	1,867	
	Q7		
	Q6		
	Q5		
	Q4	1,198	
	Q3		
	Q2		
	Q1		

Number

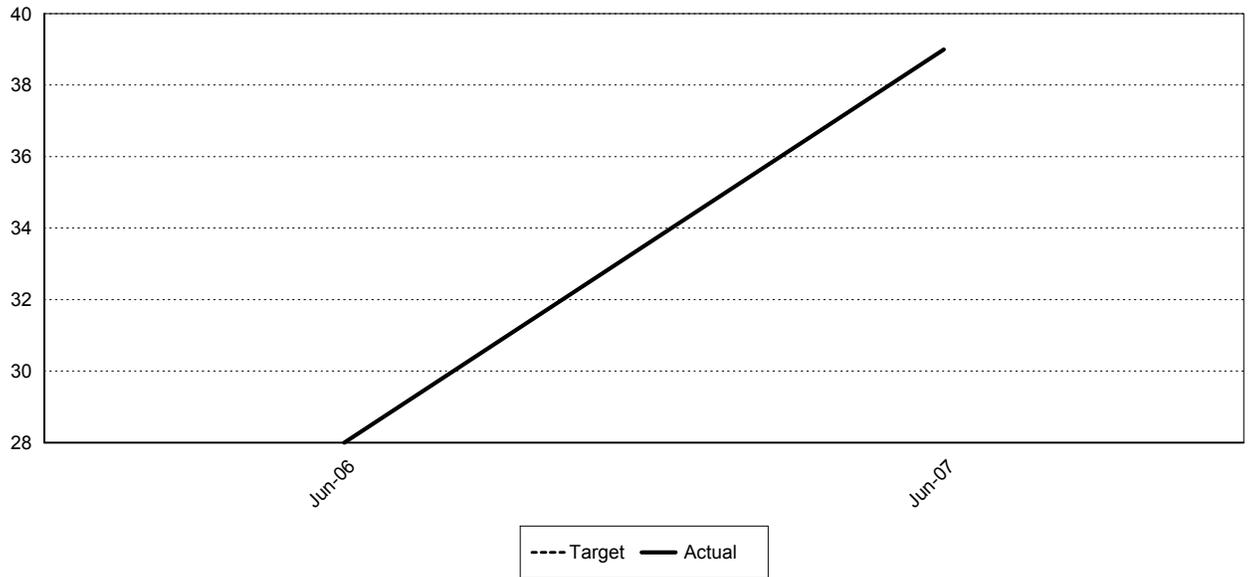
000691 - Inventory the Number of veteran approved courses



000713 Number of inspections of licensed non degree granting, private postsecondary vocational institutions.			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	39	
	Q7		
	Q6		
	Q5		
	Q4	28	
	Q3		
	Q2		
	Q1		

Number

000713 - Number of inspections



**A012 Secondary and Youth Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's youth so that they have access to education, training, and supporte needed for sucess in postsecondary education and work.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	4.3	4.5	4.4
<b>001 General Fund</b>			
001-1 State	\$290,000	\$290,000	\$580,000
001-2 Federal	\$9,745,000	\$12,104,000	\$21,849,000
<b>001 Account Total</b>	<b>\$10,035,000</b>	<b>\$12,394,000</b>	<b>\$22,429,000</b>

**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation during K-12**

**Expected Results**

**A013 Washington Industry Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's employers by preparing a skilled workforce that can compete in a global market.

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	1.4	1.4	1.4
<b>001 General Fund</b>			
001-1 State	\$227,000	\$233,000	\$460,000

**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

**Expected Results**

**Grand Total**

	FY 2010	FY 2011	Biennial Total
<b>FTE's</b>	19.2	20.0	19.6
<b>GFS</b>	\$1,465,000	\$1,444,000	\$2,909,000
<b>Other</b>	\$25,713,000	\$28,810,000	\$54,523,000
<b>Total</b>	<b>\$27,178,000</b>	<b>\$30,254,000</b>	<b>\$57,432,000</b>

*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	354
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM