341 - LEOFF 2 Retirement Board

A001 Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.

Account	FY 2010	FY 2011	Biennial Total
FTE	6.0	6.0	6.0
548 Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct			
548-6 Non-Appropriated	$1,023,000	$1,004,000	$2,027,000

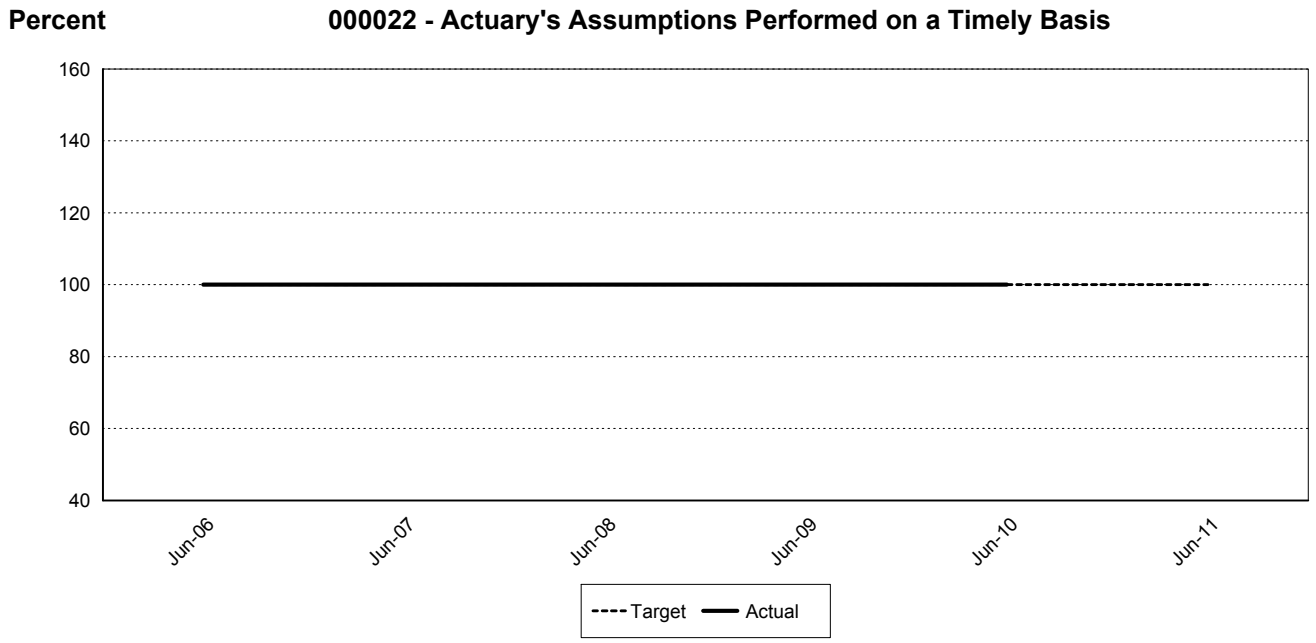
Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Safeguard and manage public funds**

Expected Results

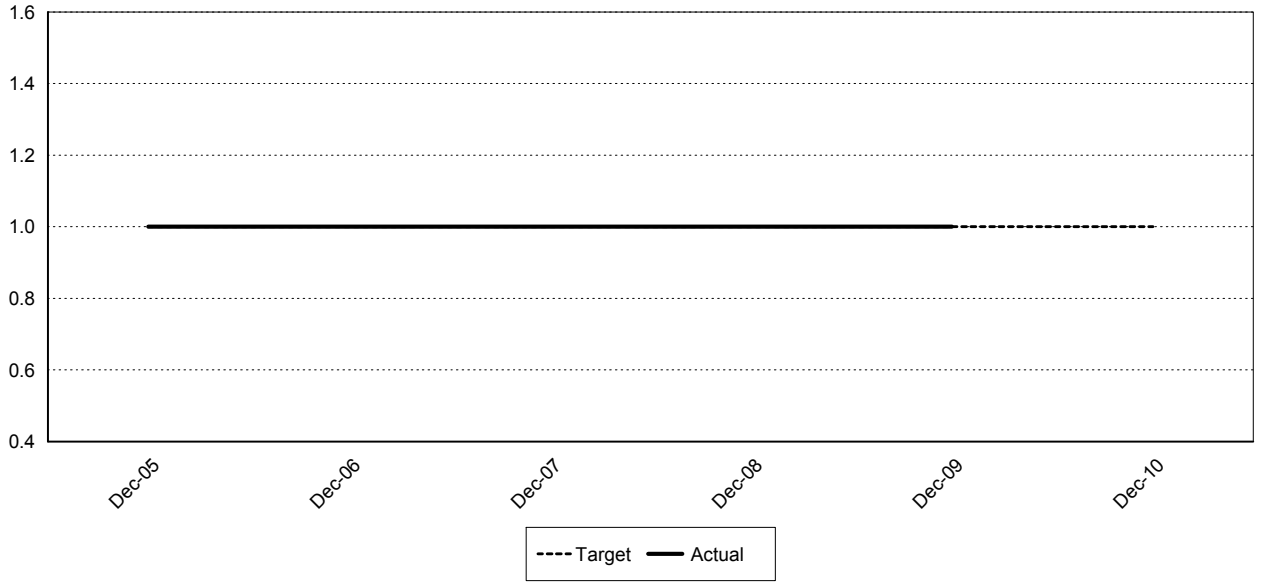
Every proposal of the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 Board will be supported by research. The Board will also develop a comprehensive member communication program, including targets and a schedule, by December 31, 2004, establish and maintain a process for gathering input from members of the pension plan by December 31, 2004, and perform a baseline survey of membership by March 31, 2005.

000022 Actuary's Assumptions Performed on a Timely Basis			
Biennium	Period	Actual	Target
2009-11	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2007-09	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2005-07	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		


Percent
000022 - Actuary's Assumptions Performed on a Timely Basis
160
140
120
100
80
60
40
Jun-06
Jun-07
Jun-08
Jun-09
Jun-10
Jun-11
Target
Actual

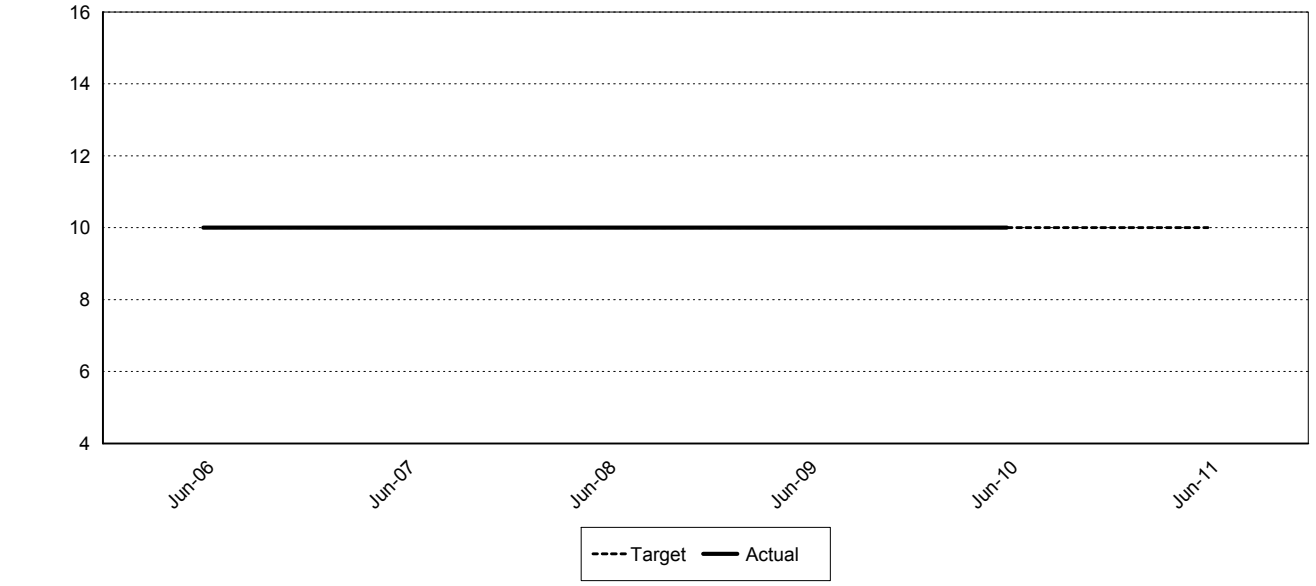
000012 Comprehensive Communication Program with targets and schedule.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		
2007-09	Q8		
	Q7		
	Q6	1	1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		
2005-07	Q8		
	Q7		
	Q6	1	1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		

Number **000012 - Comprehensive Communication Program**

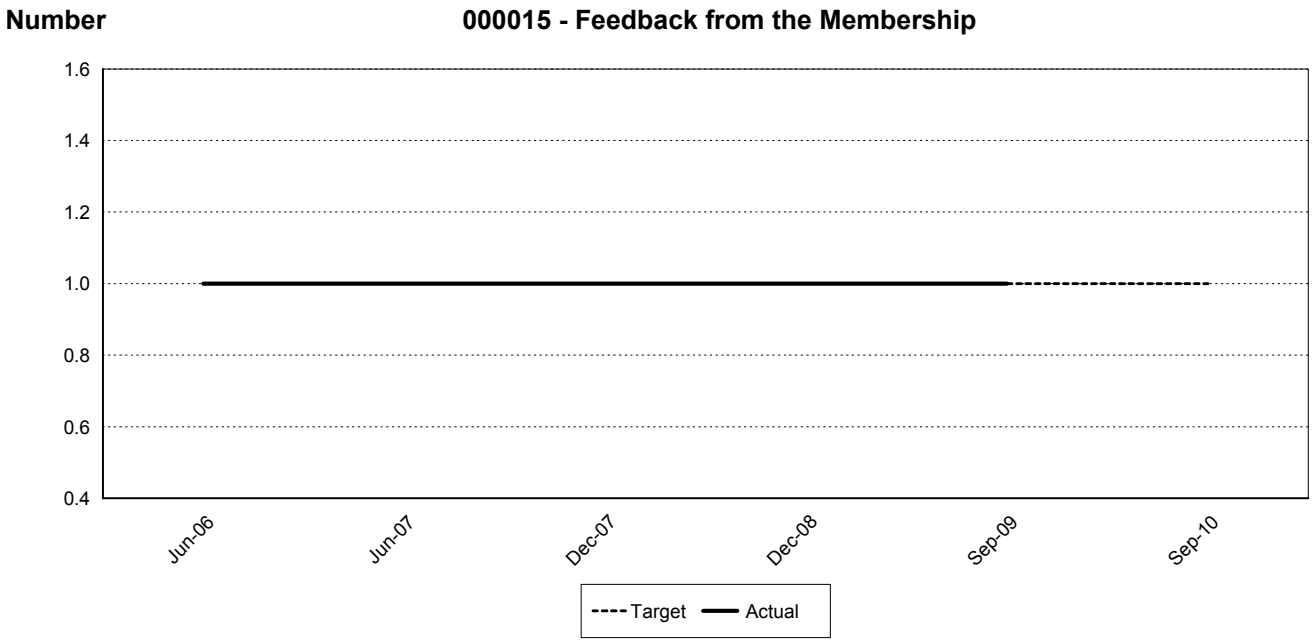


000025 Maintain Deviation within 10% from the expected long term cost of the plan.			
Biennium	Period	Actual	Target
2009-11	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4	10%	10%
	Q3		
	Q2		
	Q1		
2007-09	Q8	10%	10%
	Q7		
	Q6		
	Q5		
	Q4	10%	10%
	Q3		
	Q2		
	Q1		
2005-07	Q8	10%	10%
	Q7		
	Q6		
	Q5		
	Q4	10%	10%
	Q3		
	Q2		
	Q1		

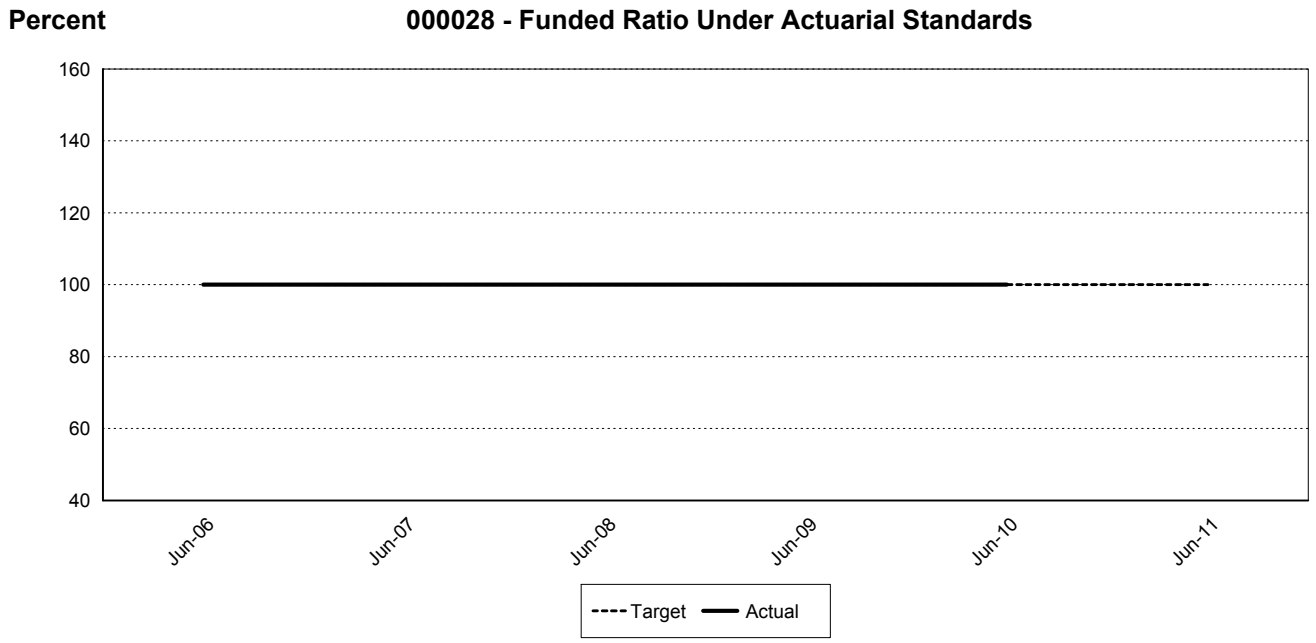
000025 - Deviation from expected long term cost of the plan



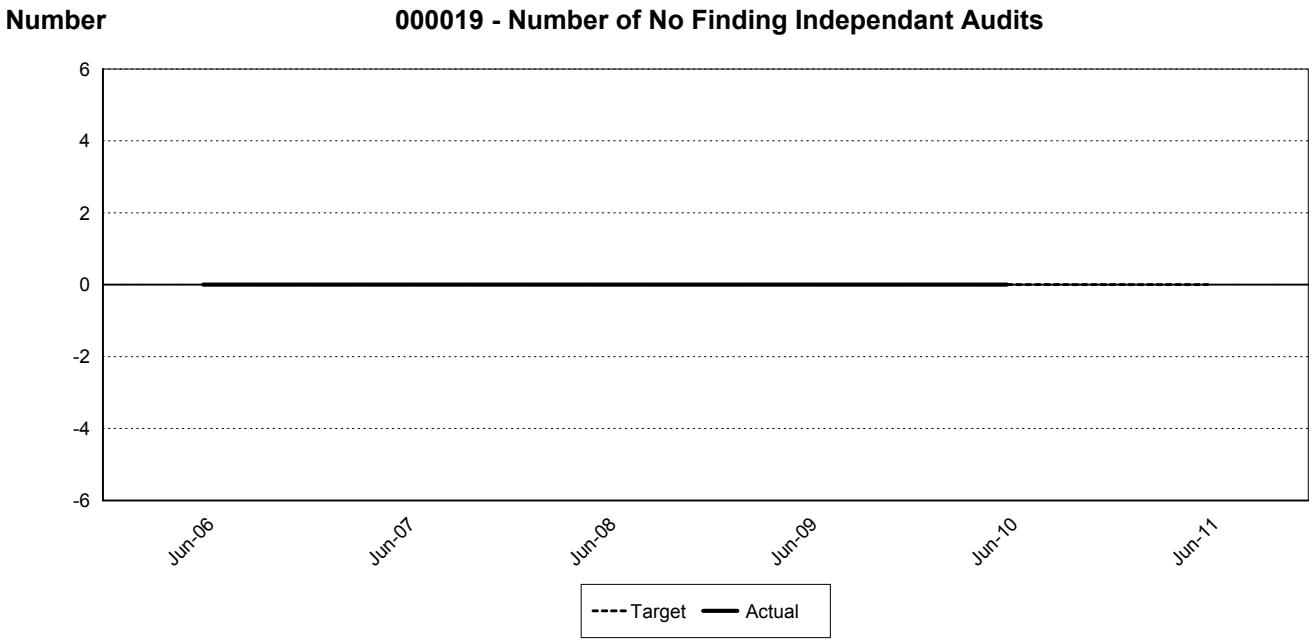
000015 Establish process for gathering input and perform baseline survey by March.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		1
	Q4		
	Q3		
	Q2		
	Q1	1	1
2007-09	Q8		
	Q7		
	Q6	1	1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		
2005-07	Q8	1	1
	Q7		
	Q6		
	Q5		
	Q4	1	1
	Q3		
	Q2		
	Q1		



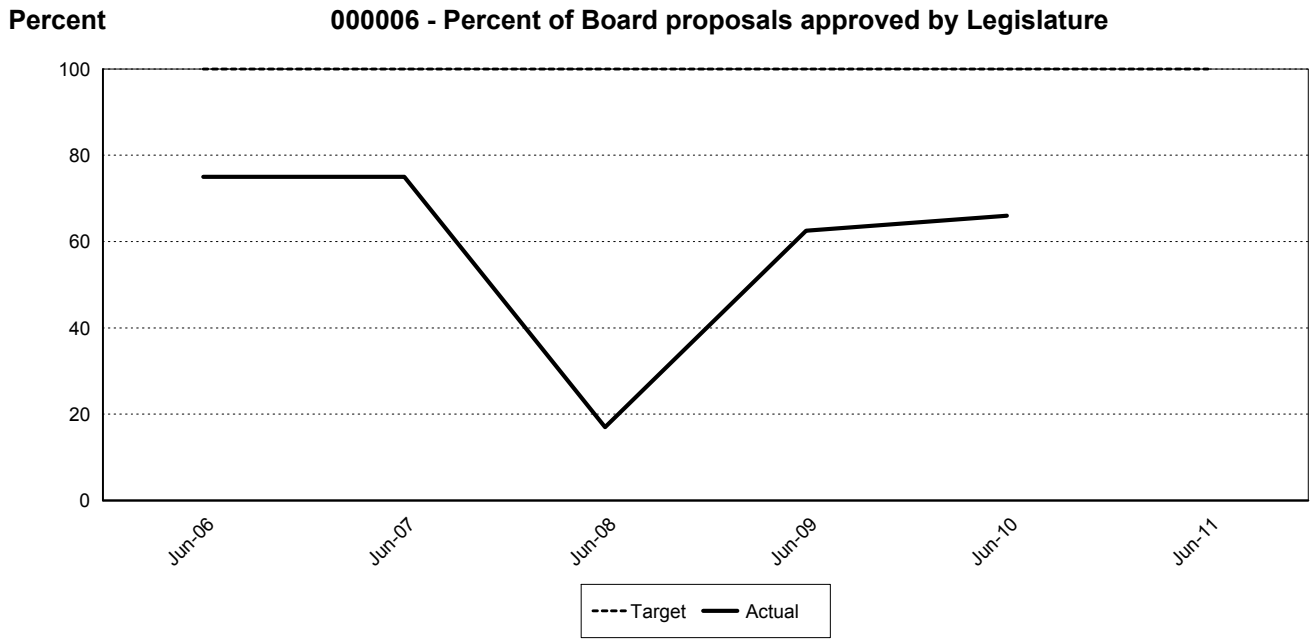
000028 Funded Ratio Under Actuarial Standards			
Biennium	**Period**	**Actual**	**Target**
2009-11	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2007-09	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2005-07	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		


Percent
000028 - Funded Ratio Under Actuarial Standards
160
140
120
100
80
60
40
Jun-06
Jun-07
Jun-08
Jun-09
Jun-10
Jun-11
Target
Actual

000019 Achieve "No Finding" Independant Audits of Board Expenditures.			
Biennium	Period	Actual	Target
2009-11	Q8		0
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		
2007-09	Q8	0	0
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		
2005-07	Q8	0	0
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		

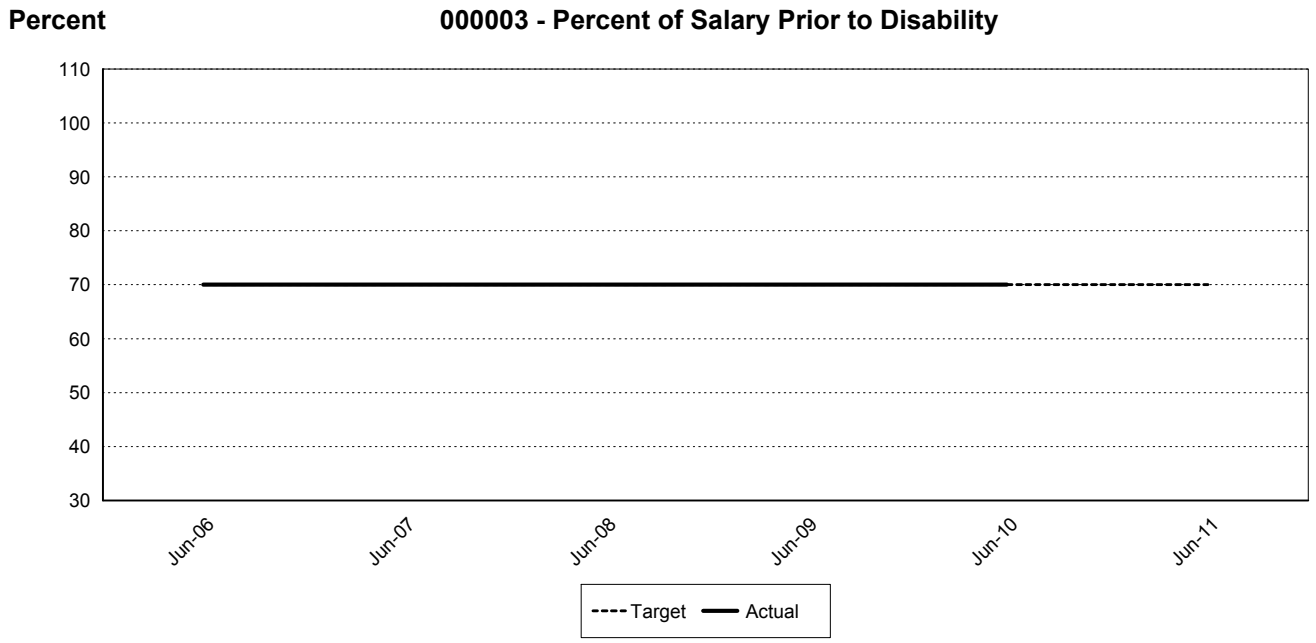

Number
000019 - Number of No Finding Independant Audits
6
4
2
0
-2
-4
-6
Jun-06
Jun-07
Jun-08
Jun-09
Jun-10
Jun-11
Target
Actual

000006 Percent of Board proposals that are approved by the Legislature			
Biennium	Period	Actual	Target
2009-11	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	66%	100%
	Q3		
	Q2		
	Q1		
2007-09	Q8	62.5%	100%
	Q7		
	Q6		
	Q5		
	Q4	17%	100%
	Q3		
	Q2		
	Q1		
2005-07	Q8	75%	100%
	Q7		
	Q6		
	Q5		
	Q4	75%	100%
	Q3		
	Q2		
	Q1		

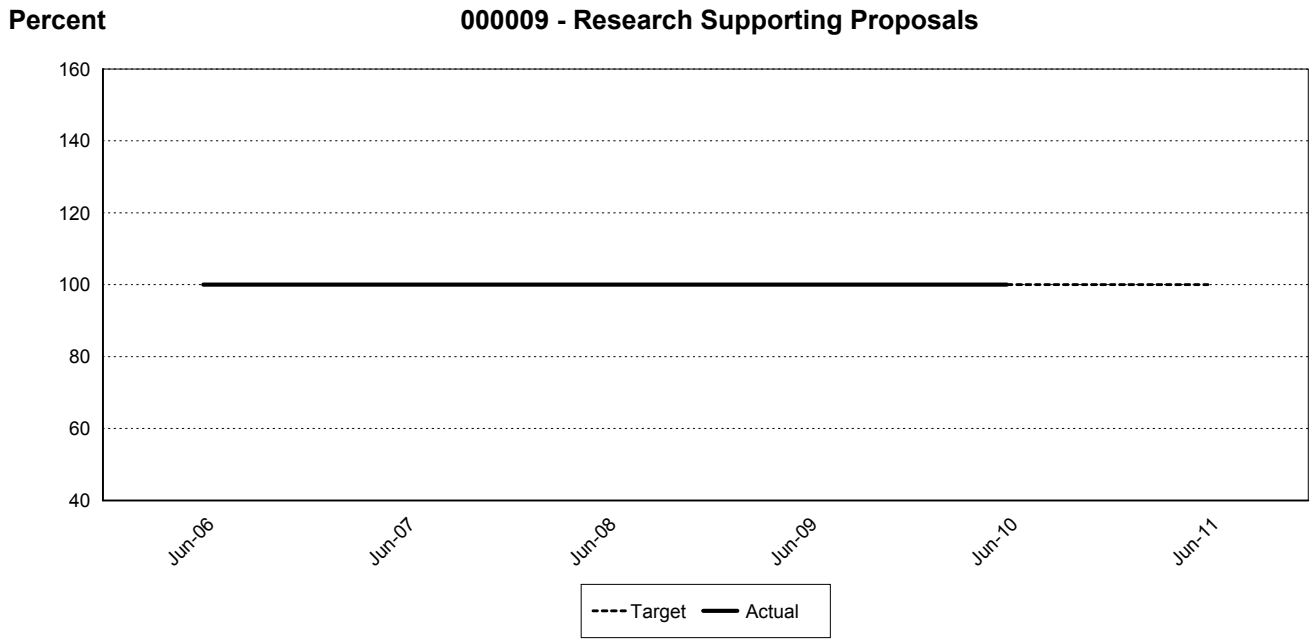

Percent
000006 - Percent of Board proposals approved by Legislature
100
80
60
40
20
0
Jun-06
Jun-07
Jun-08
Jun-09
Jun-10
Jun-11
Target
Actual

000003 Increased benefits for employees disabled in the line of duty.
Percent of salary prior to disability.

Biennium	Period	Actual	Target
2009-11	Q8		70%
	Q7		
	Q6		
	Q5		
	Q4	70%	70%
	Q3		
	Q2		
	Q1		
2007-09	Q8	70%	70%
	Q7		
	Q6		
	Q5		
	Q4	70%	70%
	Q3		
	Q2		
	Q1		
2005-07	Q8	70%	70%
	Q7		
	Q6		
	Q5		
	Q4	70%	70%
	Q3		
	Q2		
	Q1		


Percent
000003 - Percent of Salary Prior to Disability
110
100
90
80
70
60
50
40
30
Jun-06
Jun-07
Jun-08
Jun-09
Jun-10
Jun-11
Target
Actual

000009 Research Supporting Proposals. Every proposals includes a research component.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2007-09	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2005-07	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	6.0	6.0	6.0
GFS	$0	$0	$0
Other	$1,023,000	$1,004,000	$2,027,000
Total	$1,023,000	$1,004,000	$2,027,000

Parameter	Entered As
Budget Period	2009-11
Agency	341
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM