

## 305 - Department of Veterans Affairs

### A001 Administrative Services

The Department of Veterans Affairs (DVA) Administrative Services unit provides legislative, stakeholder, public, and federal Veterans' Administration (VA) coordination for the department. It is also the center of strategic planning and provides centralized support for all of the department's products and services, including budget, accounting, and payroll services; human resources; and publications and information services.

#### Program 010 - Headquarters

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	18.9	18.9	18.9
<b>042 Charitable, Educational, Penal, and Reformatory Institutions Account</b>			
042-1 State	\$5,000	\$5,000	\$10,000
<b>001 General Fund</b>			
001-1 State	\$1,913,000	\$1,865,000	\$3,778,000

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Prepare and support youth and adults for employment**

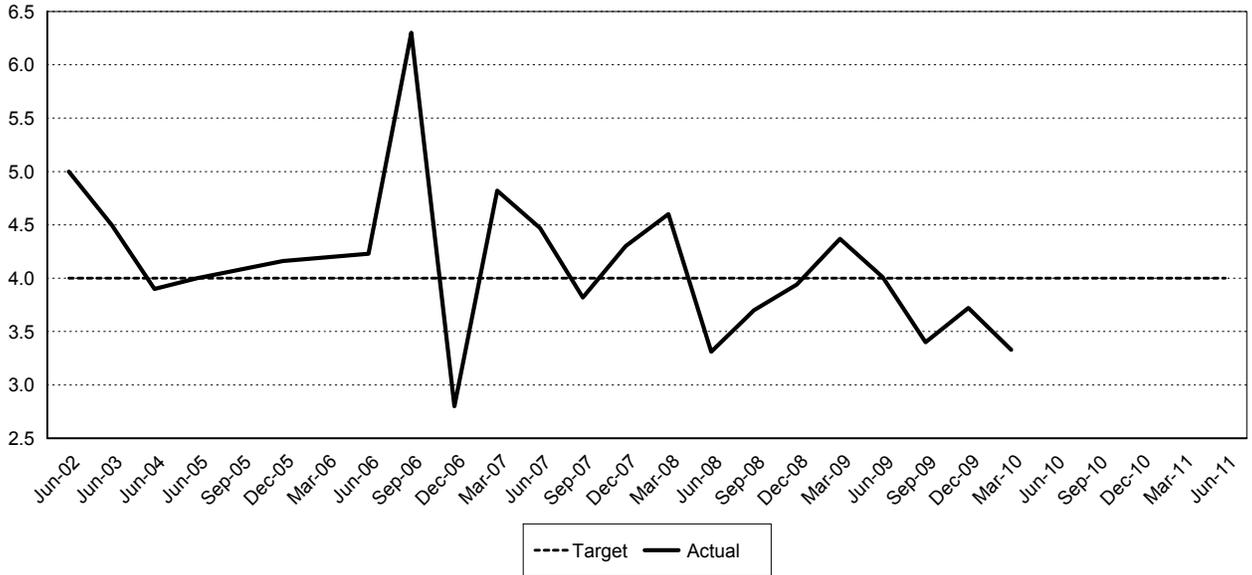
#### Expected Results

Administrative Services provides management and strategic direction to ensure that agency priorities align with statewide priorities. It ensures quality policy options, program design, and performance tracking. As a result, DVA's customer focused work environment builds capacity, fosters leadership, and bolsters credibility.

*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000731 Agency governance and corporate management costs as a percentage of total agency operating costs.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		4%
	Q7		4%
	Q6		4%
	Q5		4%
	Q4		4%
	Q3	3.33%	4%
	Q2	3.72%	4%
	Q1	3.4%	4%
2007-09	Q8	4.01%	4%
	Q7	4.37%	4%
	Q6	3.94%	4%
	Q5	3.7%	4%
	Q4	3.31%	4%
	Q3	4.6%	4%
	Q2	4.3%	4%
	Q1	3.82%	4%
2005-07	Q8	4.47%	4%
	Q7	4.82%	4%
	Q6	2.8%	4%
	Q5	6.3%	4%
	Q4	4.23%	4%
	Q3		4%
	Q2	4.16%	4%
	Q1		4%

Percent 000731 - Agency corporate management and operating cost



**A002 Institutional Services**

DVA operates veterans homes in Spokane, Retsil, and Orting, with a combined residential capacity of 575. These facilities offer skilled nursing and long-term care for honorably discharged veterans (and some spouses) who are or may likely become disabled and medically indigent. At Orting, assisted living and domiciliary services are also provided. The homes use an interdisciplinary team approach to providing nursing, clinic, rehabilitative therapy, therapeutic activity, and social services. Eighty percent of the cost for these services is recovered from federal and local sources.

**Program 035 - Institutional Services**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	607.7	607.7	607.7
<b>001 General Fund</b>			
001-1 State	\$3,318,000	\$2,371,000	\$5,689,000
001-2 Federal	\$24,861,000	\$25,008,000	\$49,869,000
001-7 Private/Local	\$17,122,000	\$17,067,000	\$34,189,000
001-8 Federal Stimulus	\$0	\$484,000	\$484,000
<b>001 Account Total</b>	<b>\$45,301,000</b>	<b>\$44,930,000</b>	<b>\$90,231,000</b>

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Provide institutional-based services**

**Expected Results**

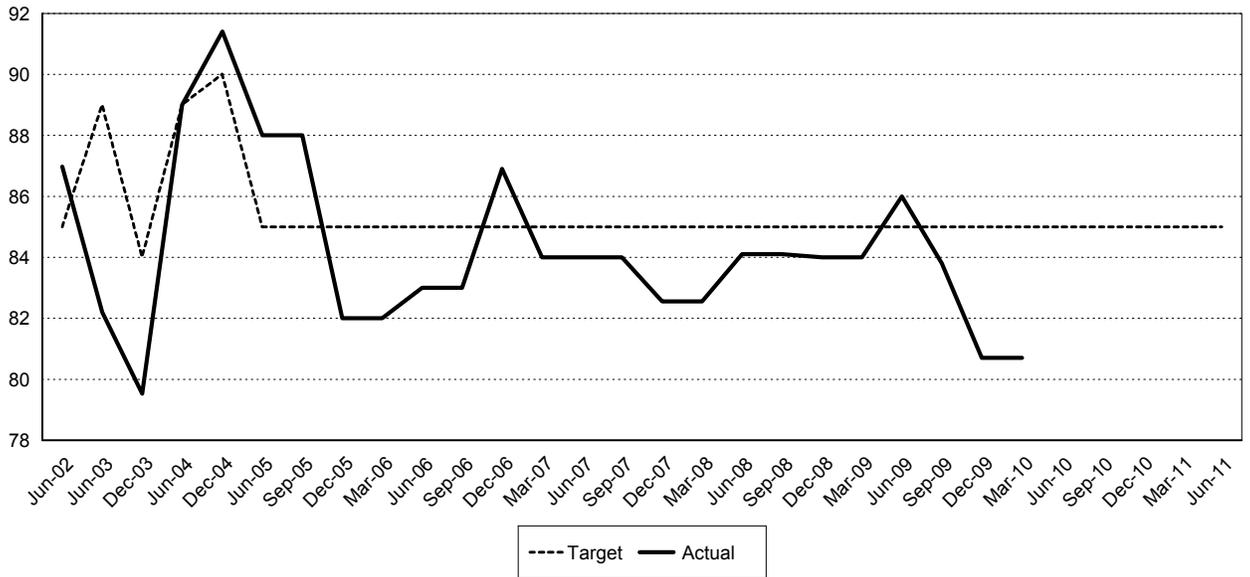
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

Provide high quality, long-term care services to Washington veterans at the least possible cost to the state. Performance at the homes will meet or exceed national nursing home quality of care ratings published through the Center for Medicare and Medicaid Services. Satisfy customer needs as supported by the results of a semi-annual resident survey.

<b>000857 Overall satisfaction scores on resident survey</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		85%
	Q7		85%
	Q6		85%
	Q5		85%
	Q4		85%
	Q3	80.7%	85%
	Q2	80.7%	85%
	Q1	83.8%	85%
2007-09	Q8	86%	85%
	Q7	84%	85%
	Q6	84%	85%
	Q5	84.1%	85%
	Q4	84.1%	85%
	Q3	82.55%	85%
	Q2	82.55%	85%
	Q1	84%	85%
2005-07	Q8	84%	85%
	Q7	84%	85%
	Q6	86.9%	85%
	Q5	83%	85%
	Q4	83%	85%
	Q3	82%	85%
	Q2	82%	85%
	Q1	88%	85%

Percent

000857 - Increase Resident Satisfaction Rating on Bienn Survey



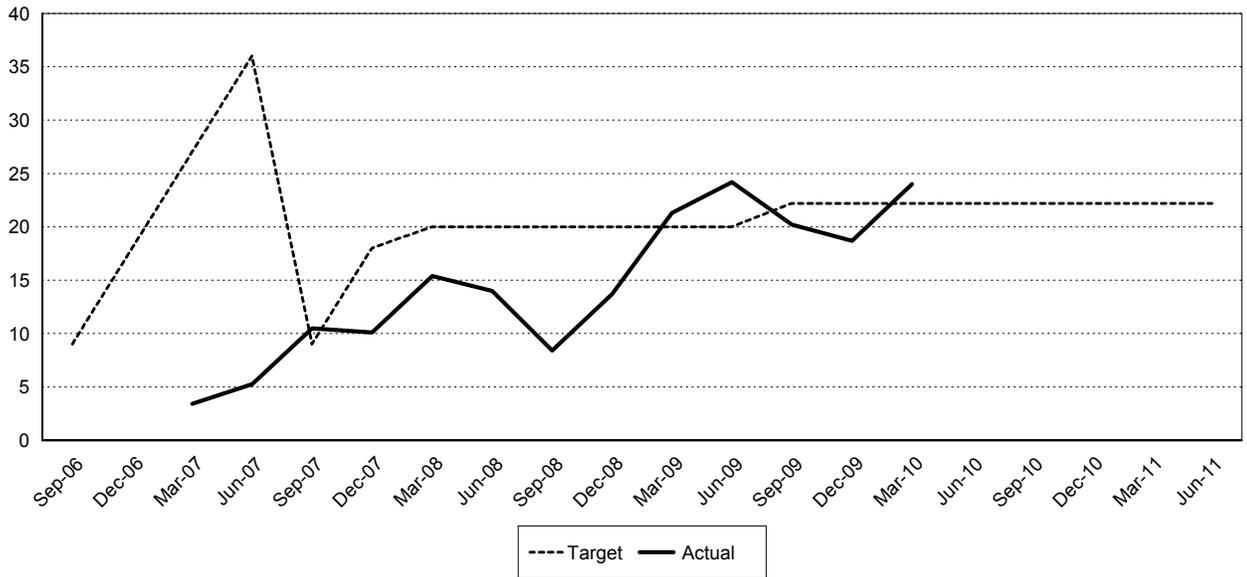
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000754 Washington Veterans Home Medicare Resident Occupancy</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		22.2
	Q7		22.2
	Q6		22.2
	Q5		22.2
	Q4		22.2
	Q3	24	22.2
	Q2	18.7	22.2
	Q1	20.2	22.2
2007-09	Q8	24.2	20
	Q7	21.3	20
	Q6	13.7	20
	Q5	8.4	20
	Q4	14	20
	Q3	15.4	20
	Q2	10.1	18
	Q1	10.5	9
2005-07	Q8	5.27	36
	Q7	3.4	27
	Q6		18
	Q5		9
	Q4		
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

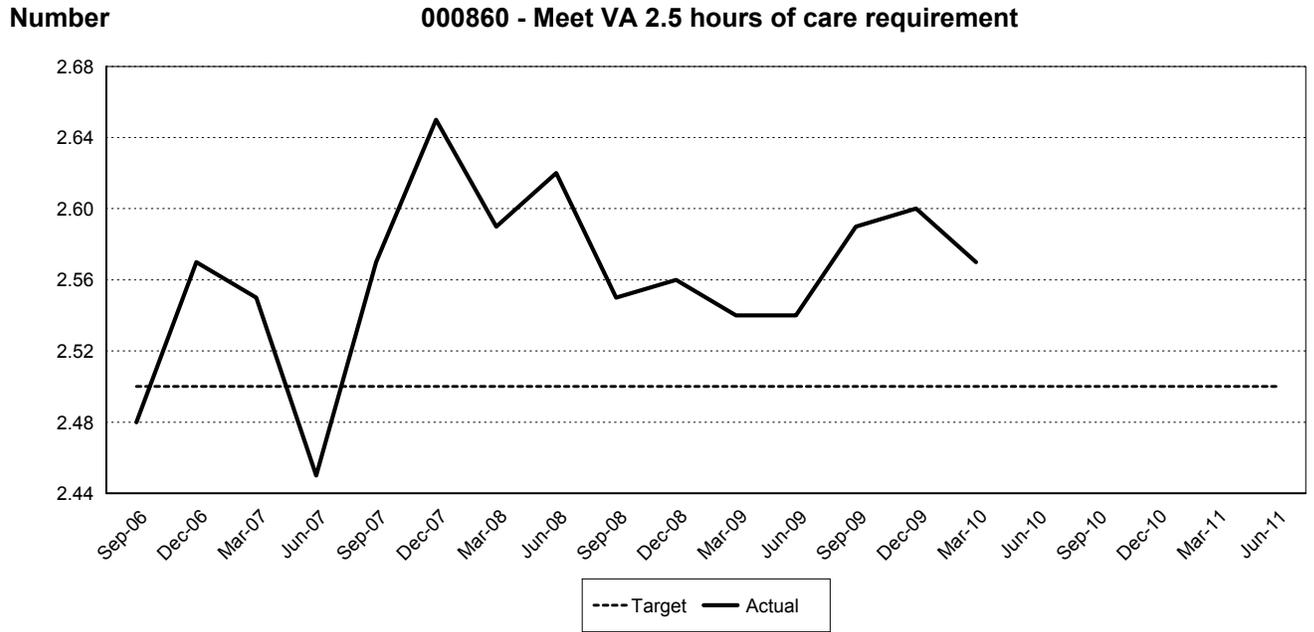
Number

000754 - Medicare Resident Increase



<b>000860 Meet US Department of Veterans Affairs care requirement of 2.5 hours per resident per day.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		2.5
	Q7		2.5
	Q6		2.5
	Q5		2.5
	Q4		2.5
	Q3	2.57	2.5
	Q2	2.6	2.5
	Q1	2.59	2.5
2007-09	Q8	2.54	2.5
	Q7	2.54	2.5
	Q6	2.56	2.5
	Q5	2.55	2.5
	Q4	2.62	2.5
	Q3	2.59	2.5
	Q2	2.65	2.5
	Q1	2.57	2.5
2005-07	Q8	2.45	2.5
	Q7	2.55	2.5
	Q6	2.57	2.5
	Q5	2.48	2.5
	Q4		
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

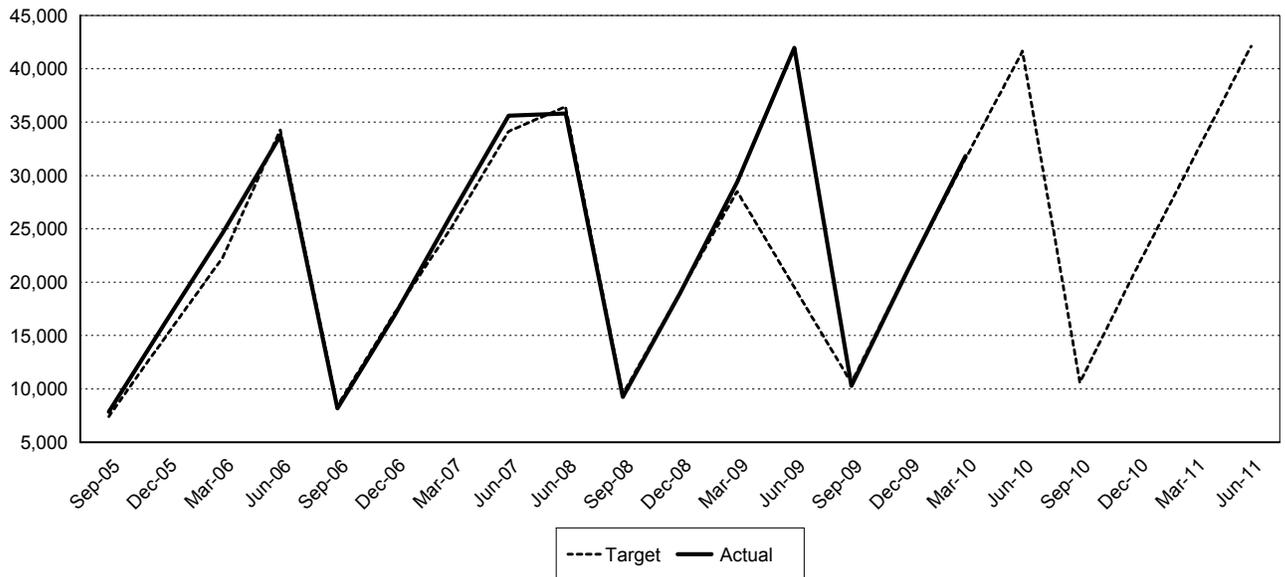


Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

<b>000728 Projected Expenditure Recoveries from Veterans' Home Operations</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		\$42,114
	Q7		\$31,683
	Q6		\$21,336
	Q5		\$10,596
	Q4		\$41,646
	Q3	\$31,841	\$31,538
	Q2	\$21,249	\$21,184
	Q1	\$10,302	\$10,556
2007-09	Q8	\$41,961	
	Q7	\$29,401	\$28,495
	Q6	\$18,991	\$18,996
	Q5	\$9,259	\$9,498
	Q4	\$35,816	\$36,423
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$35,594	\$34,126
	Q7	\$26,368	\$25,102
	Q6	\$16,898	\$17,051
	Q5	\$8,163	\$8,397
	Q4	\$33,724	\$34,281
	Q3	\$24,668	\$22,326
	Q2	\$16,322	\$14,883
	Q1	\$7,847	\$7,411

Dollars

000728 - Revenue targets



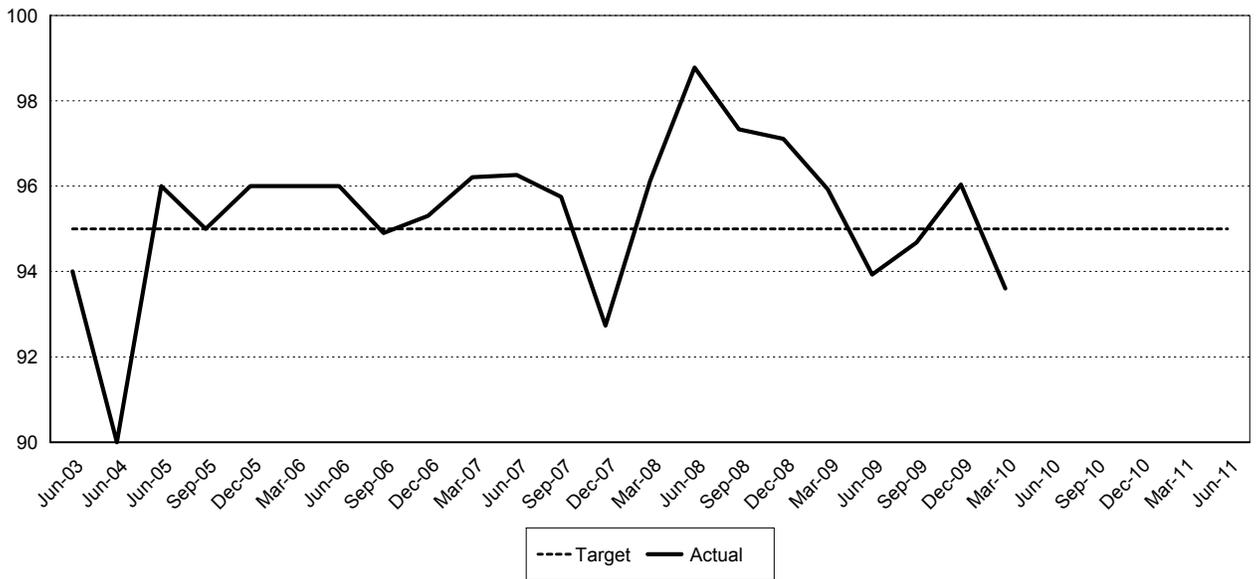
000727 Combined bedfill rate in the state veterans' homes.

Biennium	Period	Actual	Target
2009-11	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3	93.6%	95%
	Q2	96.04%	95%
	Q1	94.68%	95%
2007-09	Q8	93.93%	95%
	Q7	95.93%	95%
	Q6	97.11%	95%
	Q5	97.33%	95%
	Q4	98.78%	95%
	Q3	96.13%	95%
	Q2	92.73%	95%
	Q1	95.75%	95%
2005-07	Q8	96.26%	95%
	Q7	96.21%	95%
	Q6	95.3%	95%
	Q5	94.9%	95%
	Q4	96%	95%
	Q3	96%	95%
	Q2	96%	95%
	Q1	95%	95%

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Percent

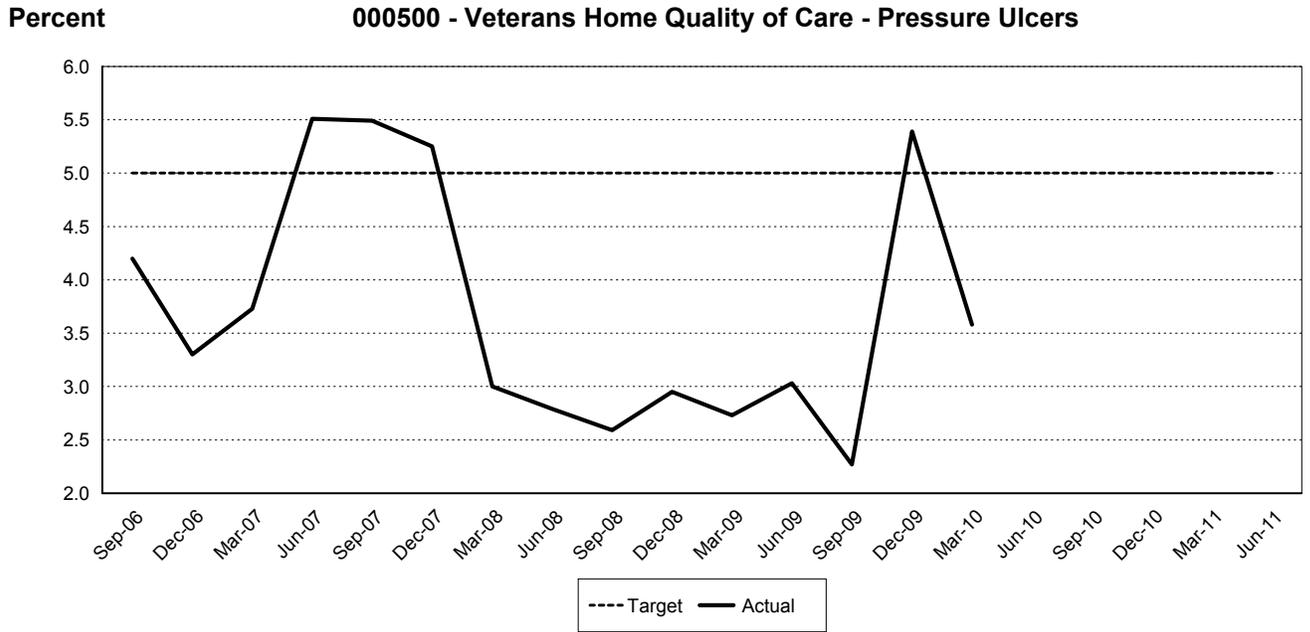
000727 - Sustain facility census at 95% or better



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

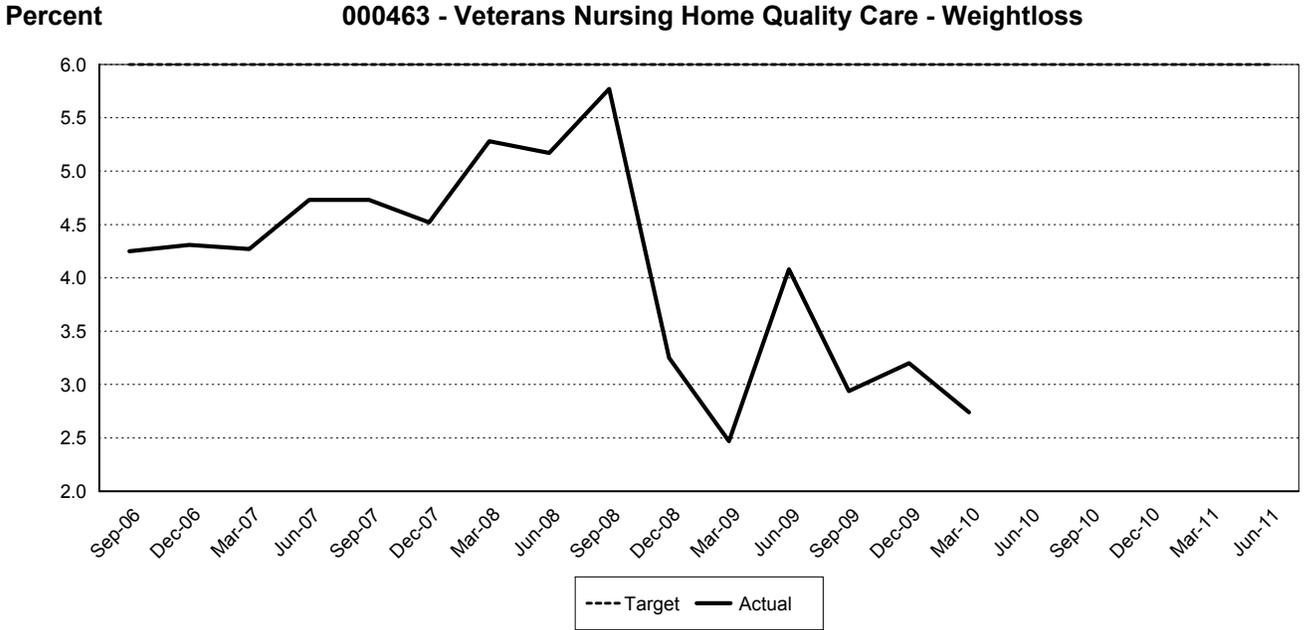
<b>000500 Keep pressure ulcers aquired in-house to less than 5% of the population.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		5%
	Q7		5%
	Q6		5%
	Q5		5%
	Q4		5%
	Q3	3.58%	5%
	Q2	5.39%	5%
	Q1	2.27%	5%
2007-09	Q8	3.03%	5%
	Q7	2.73%	5%
	Q6	2.95%	5%
	Q5	2.59%	5%
	Q4	2.79%	5%
	Q3	3%	5%
	Q2	5.25%	5%
	Q1	5.49%	5%
2005-07	Q8	5.51%	5%
	Q7	3.73%	5%
	Q6	3.3%	5%
	Q5	4.2%	5%
	Q4		
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity



*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000463 Keep weight loss by residents to less than 6% of the population.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		6%
	Q7		6%
	Q6		6%
	Q5		6%
	Q4		6%
	Q3	2.74%	6%
	Q2	3.2%	6%
	Q1	2.94%	6%
2007-09	Q8	4.08%	6%
	Q7	2.47%	6%
	Q6	3.25%	6%
	Q5	5.77%	6%
	Q4	5.17%	6%
	Q3	5.28%	6%
	Q2	4.52%	6%
	Q1	4.73%	6%
2005-07	Q8	4.73%	6%
	Q7	4.27%	6%
	Q6	4.31%	6%
	Q5	4.25%	6%
	Q4		
	Q3		
	Q2		
	Q1		



**A003 Veterans Disability Services and Support**

The Veterans Disability and Claims Support program delivers critical services to the state’s vulnerable veteran population living in both urban and rural areas. This network provides advocacy services and representation to ensure that veterans and their family members are able to understand and navigate the complicated federal system. The role of the federal Veterans' Administration is to adjudicate; it does not provide community claims support. DVA operates a statewide network that includes 34 contracted professional licensed war trauma counselors and 100 contracted service officers to provide disability claims services.

**Program 020 - Field Services**

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	1.0	1.0	1.0
<b>001 General Fund</b>			
001-1 State	\$1,633,000	\$1,636,000	\$3,269,000

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Provide support services to families**

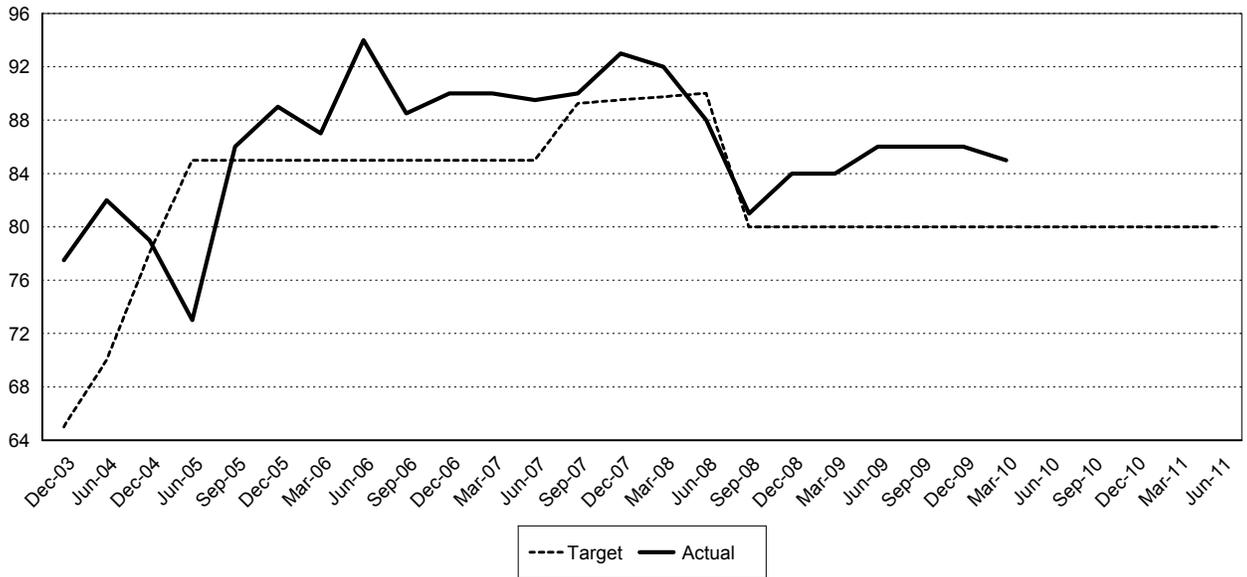
**Expected Results**

The result of this activity is to maximize federal dollars coming into Washington State. In a typical year, 60,000 veterans receive services. Federal VA pension and disability payments into Washington State have increased from \$958.5 million in Federal Fiscal Year 2005 to \$1.014 billion in Federal Fiscal Year 2006.

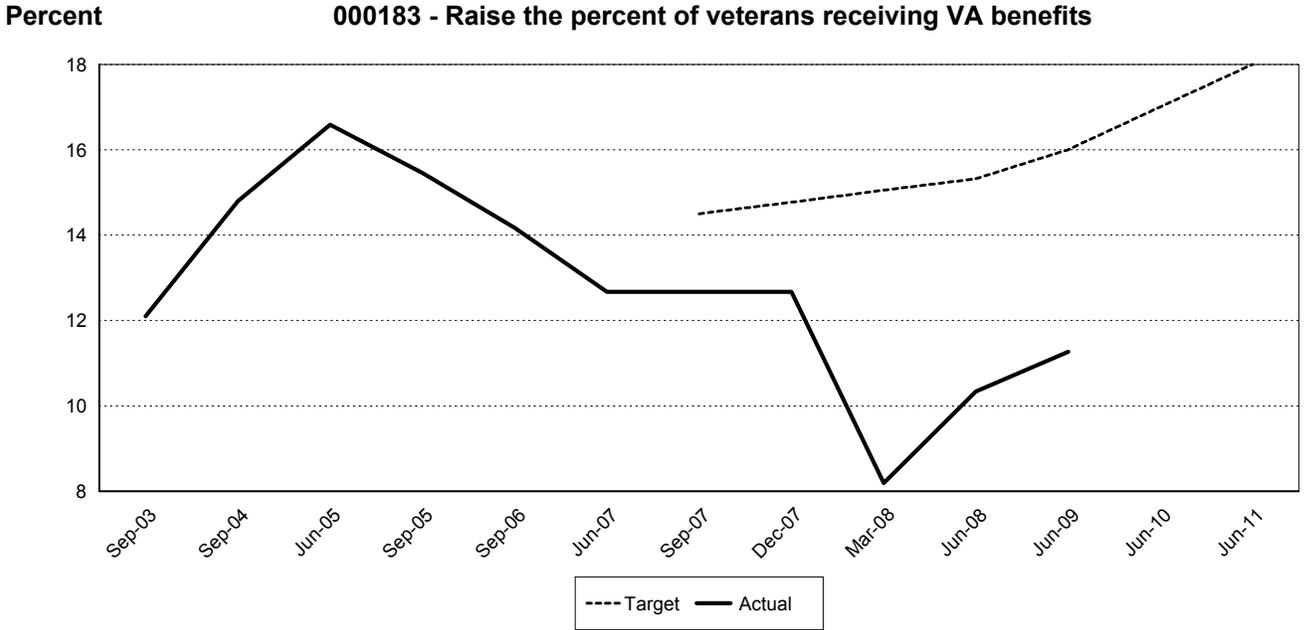
<b>000465 The process measures the percentage of service related issues claimed, and subsequently granted by the USDVA, divided the number of original issues put forward. See footnote.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		80%
	Q7		80%
	Q6		80%
	Q5		80%
	Q4		80%
	Q3	85%	80%
	Q2	86%	80%
	Q1	86%	80%
2007-09	Q8	86%	80%
	Q7	84%	80%
	Q6	84%	80%
	Q5	81%	80%
	Q4	88%	90%
	Q3	92%	89.75%
	Q2	93%	89.5%
	Q1	90%	89.25%
2005-07	Q8	89.5%	85%
	Q7	90%	85%
	Q6	90%	85%
	Q5	88.5%	85%
	Q4	94%	85%
	Q3	87%	85%
	Q2	89%	85%
	Q1	86%	85%

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Percent 000465 - First submission claim rate success



000183 Percent of veterans receiving VA compensation			
Biennium	Period	Actual	Target
2009-11	Q8		18%
	Q7		
	Q6		
	Q5		
	Q4		17%
	Q3		
	Q2		
	Q1		
2007-09	Q8	11.27%	16%
	Q7		
	Q6		
	Q5		
	Q4	10.34%	15.32%
	Q3	8.19%	15.05%
	Q2	12.67%	14.77%
	Q1	12.67%	14.5%
2005-07	Q8	12.67%	
	Q7		
	Q6		
	Q5	14.17%	
	Q4		
	Q3		
	Q2		
	Q1	15.46%	



**A004 Veterans Community-Based Services**

The Veterans' community-based program incorporates an agency division and a statewide network of veteran groups that perform veteran outreach and reintegration services. Outreach includes claims assistance, financial assistance, homeless prevention, incarcerated veteran reintegration, estate management, post-traumatic stress disorder treatment, and conservation corps participation.

*Program 020 - Field Services*

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	53.1	58.3	55.7
<b>001 General Fund</b>			
001-1 State	\$3,252,000	\$3,328,000	\$6,580,000
001-2 Federal	\$1,046,000	\$1,336,000	\$2,382,000
001-7 Private/Local	\$2,348,000	\$2,164,000	\$4,512,000
<b>001 Account Total</b>	<b>\$6,646,000</b>	<b>\$6,828,000</b>	<b>\$13,474,000</b>
<b>11V Veteran Estate Management Account</b>			
11V-7 Private/Local	\$536,000	\$536,000	\$1,072,000
<b>10K Veterans Innovations Program Account</b>			
10K-1 State	\$324,000	\$573,000	\$897,000
<b>08V Veterans Stewardship Account</b>			
08V-6 Non-Appropriated	\$231,000	\$254,000	\$485,000

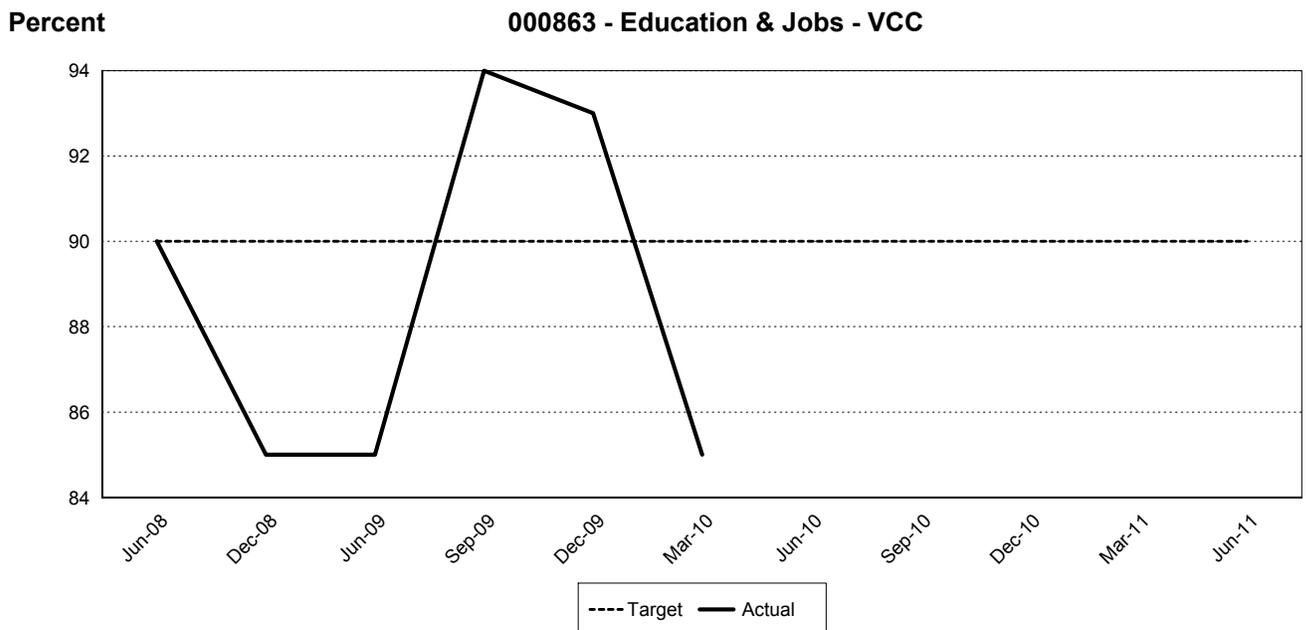
**Statewide Result Area: Improve the security of Washington's vulnerable children and adults**

**Statewide Strategy: Provide support services to families**

**Expected Results**

Lower the King County veteran recidivism rate. Meet a rising level of veterans with PTSD symptoms returning from combat in Iraq and Afghanistan. Decrease the homeless veteran population and increase veteran participation in employment and training services. Meet the increase in clients served by the Veterans Estate Management Program.

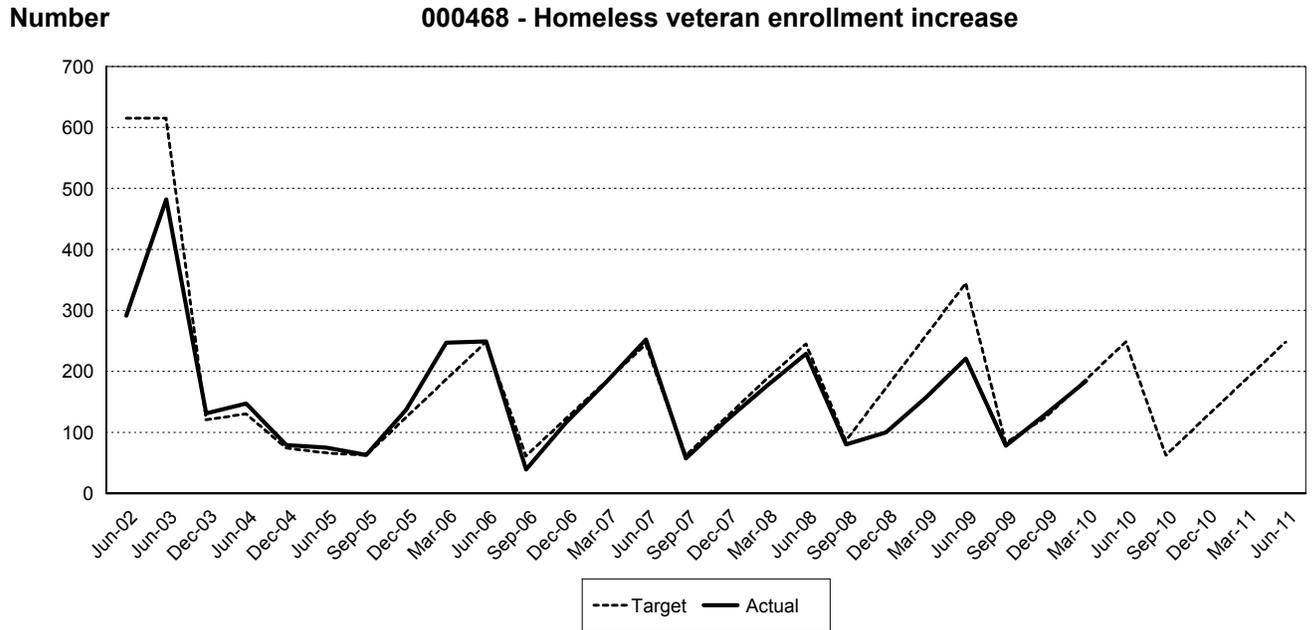
000863 Percent of environment certification program participants continuing or placed.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
	Q7		90%
	Q6		90%
	Q5		90%
	Q4		90%
	Q3	85%	90%
	Q2	93%	90%
	Q1	94%	90%
2007-09	Q8	85%	90%
	Q7		
	Q6	85%	90%
	Q5		
	Q4	90%	90%
	Q3		
	Q2		
	Q1		



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

<b>000468 Number of homeless veterans enrolled in employment and training services.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		248
	Q7		186
	Q6		124
	Q5		62
	Q4		248
	Q3	184	186
	Q2	130	124
	Q1	78	82
2007-09	Q8	221	344
	Q7	157	258
	Q6	100	172
	Q5	80	86
	Q4	229	245
	Q3	175	186
	Q2	119	124
	Q1	57	62
2005-07	Q8	252	244
	Q7	182	183
	Q6	116	122
	Q5	39	61
	Q4	249	248
	Q3	247	186
	Q2	137	124
	Q1	63	62

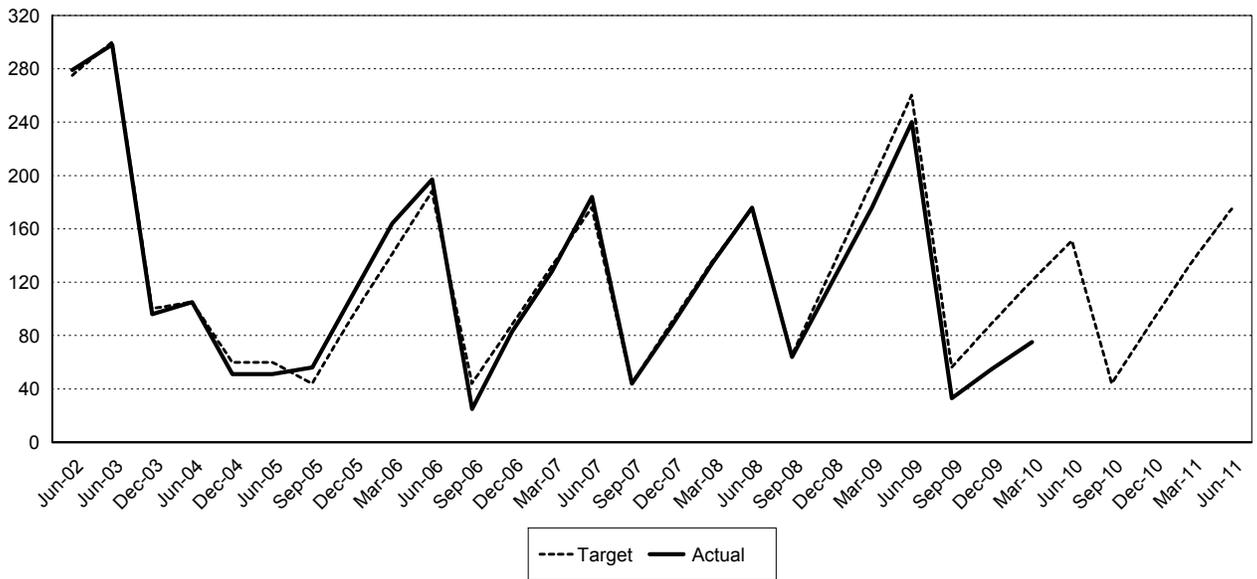
Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

<b>000564 Number of homeless veterans that obtain transitional/permanent housing.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		175
	Q7		135
	Q6		90
	Q5		44
	Q4		151
	Q3	75	121
	Q2	55	89
	Q1	33	56
2007-09	Q8	240	260
	Q7	176	195
	Q6	120	130
	Q5	64	65
	Q4	176	175
	Q3	134	135
	Q2	88	90
	Q1	44	44
2005-07	Q8	184	176
	Q7	128	132
	Q6	83	88
	Q5	25	44
	Q4	197	188
	Q3	164	141
	Q2	110	94
	Q1	56	44

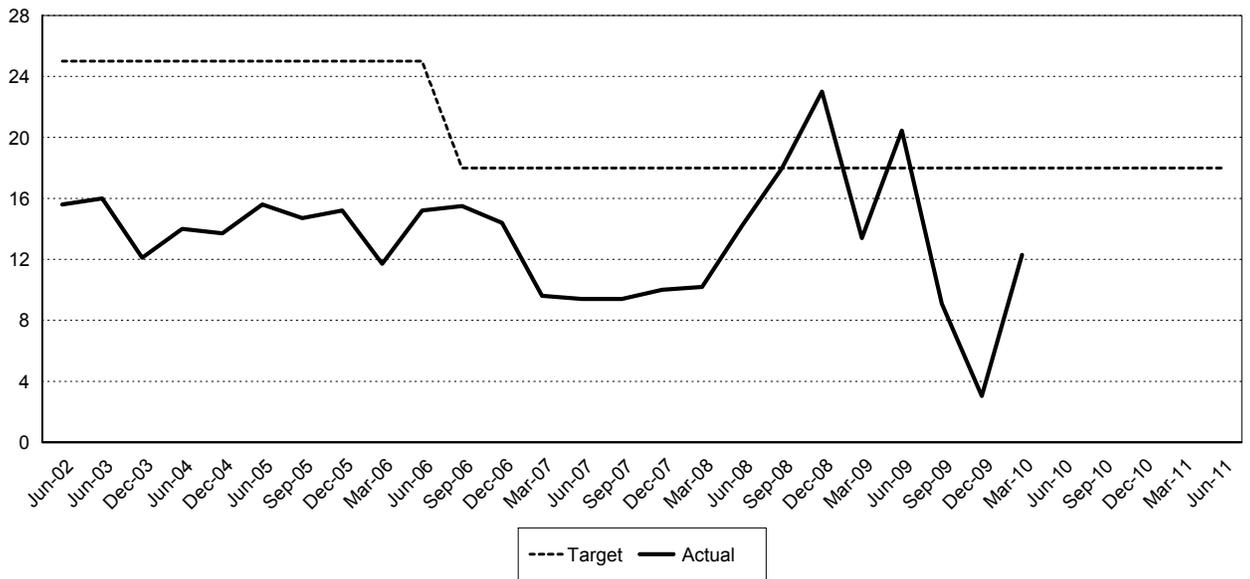
**Number 000564 - Homeless veteran housing**



<b>000676 Reduce King County veteran recidivism rate.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		18%
	Q7		18%
	Q6		18%
	Q5		18%
	Q4		18%
	Q3	12.3%	18%
	Q2	3.03%	18%
	Q1	9.09%	18%
2007-09	Q8	20.45%	18%
	Q7	13.4%	18%
	Q6	23%	18%
	Q5	18%	18%
	Q4	14.2%	18%
	Q3	10.2%	18%
	Q2	10%	18%
	Q1	9.4%	18%
2005-07	Q8	9.4%	18%
	Q7	9.6%	18%
	Q6	14.4%	18%
	Q5	15.5%	18%
	Q4	15.2%	25%
	Q3	11.7%	25%
	Q2	15.2%	25%
	Q1	14.7%	25%

Percent

000676 - Incarcerated Veterans Recidivism Decrease



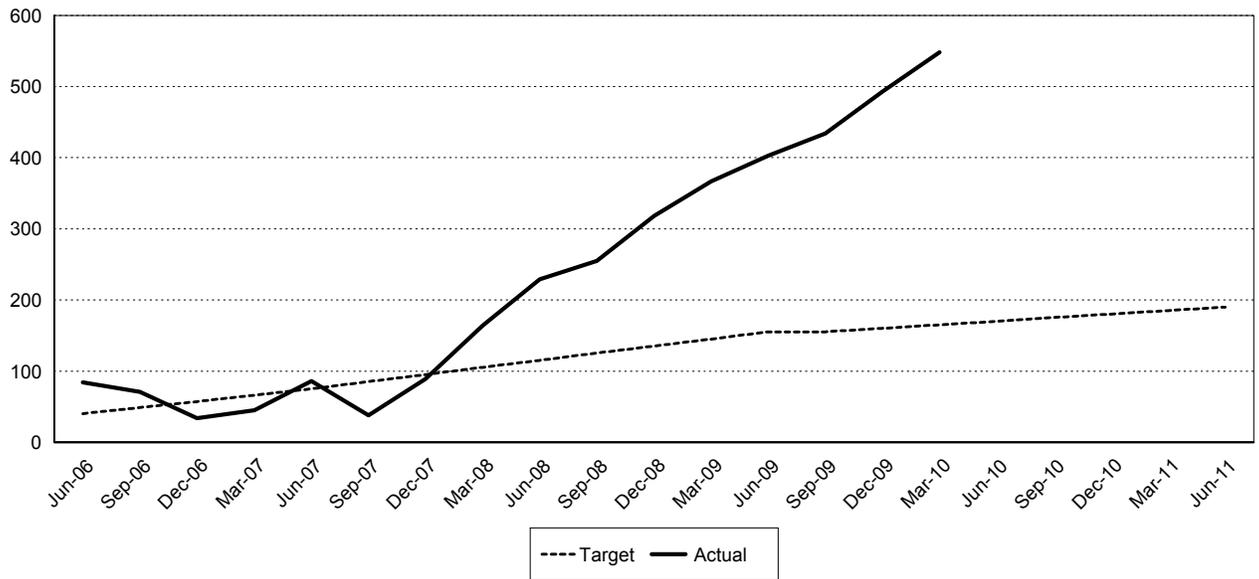
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000725 Number of returnees (Operation Iraqi Freedom and Operation Enduring Freedom) served by the war trauma (PTSD) re-adjustment program.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		190
	Q7		185
	Q6		180
	Q5		175
	Q4		170
	Q3	548	165
	Q2	493	160
	Q1	434	155
2007-09	Q8	403	155
	Q7	367	145
	Q6	318	135
	Q5	255	125
	Q4	229	115
	Q3	164	105
	Q2	89	95
	Q1	38	85
2005-07	Q8	86	75
	Q7	45	
	Q6	34	57
	Q5	71	
	Q4	84	40
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Number

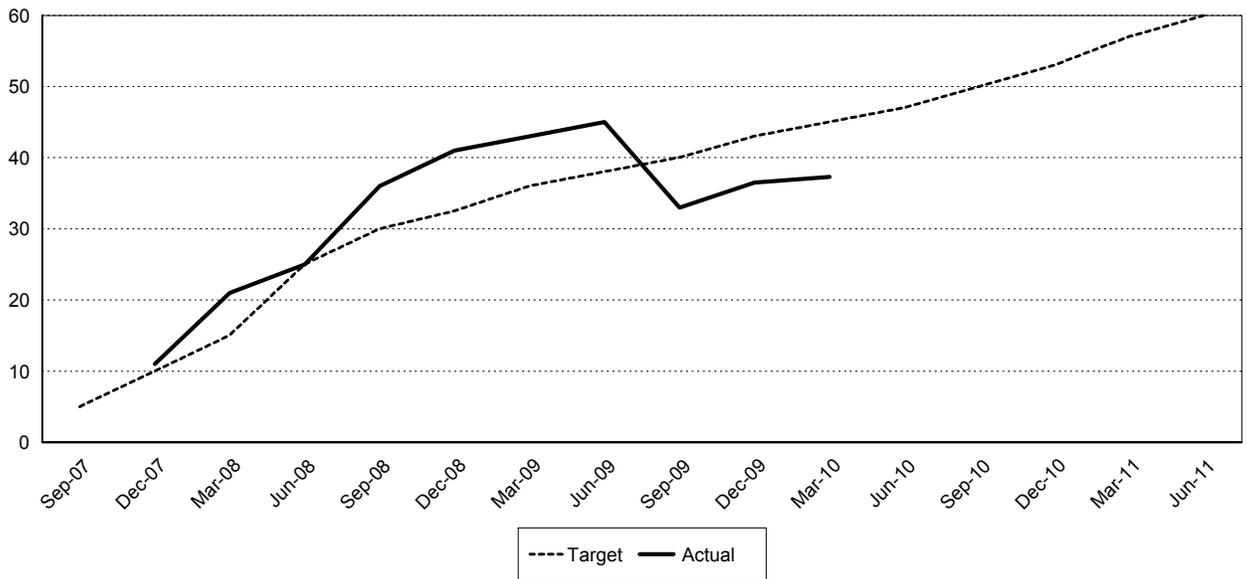
000725 - OIF and OEF veterans with PTSD symptoms



000850 The number of veterans enrolled into the transitional housing program at Retsil.			
Biennium	Period	Actual	Target
2009-11	Q8		60
	Q7		57
	Q6		53
	Q5		50
	Q4		47
	Q3	37.3	45
	Q2	36.5	43
	Q1	33	40
2007-09	Q8	45	38
	Q7	43	36
	Q6	41	32.5
	Q5	36	30
	Q4	25	25
	Q3	21	15
	Q2	11	10
	Q1		5

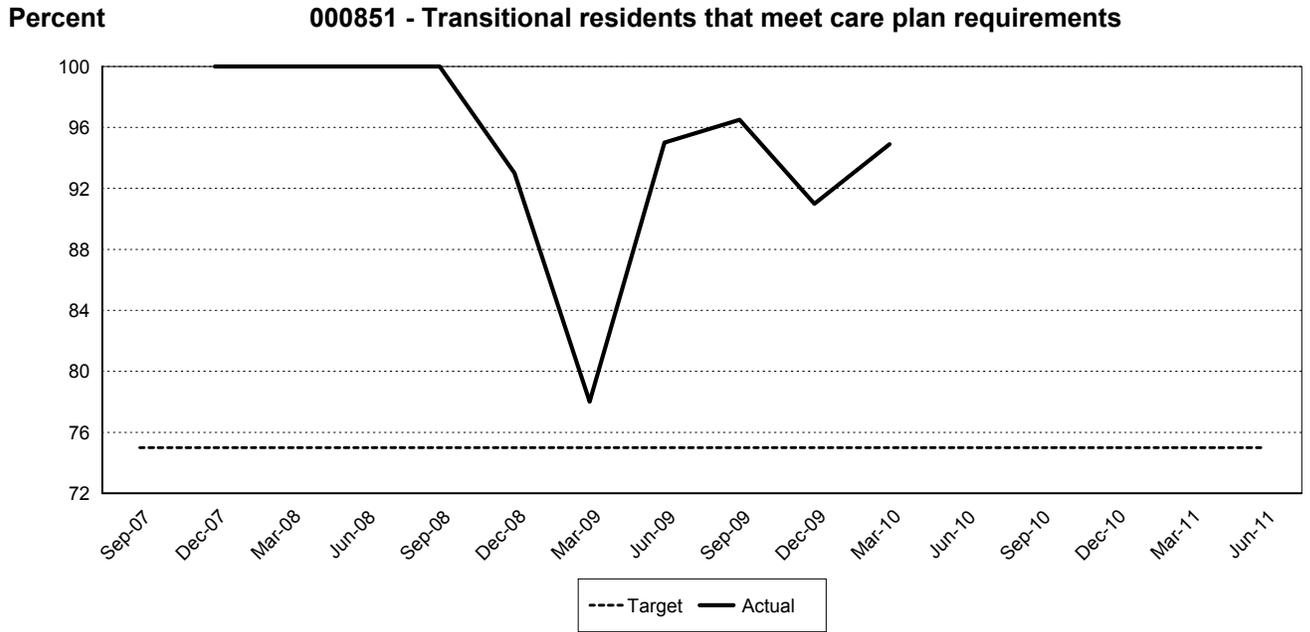
Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

**Number 000850 - Transitional Housing Veterans Enrolled**



<b>000851 Percent of transitional housing veterans who meet the requirements of their care plans.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		75%
	Q7		75%
	Q6		75%
	Q5		75%
	Q4		75%
	Q3	94.9%	75%
	Q2	91%	75%
	Q1	96.5%	75%
2007-09	Q8	95%	75%
	Q7	78%	75%
	Q6	93%	75%
	Q5	100%	75%
	Q4	100%	75%
	Q3	100%	75%
	Q2	100%	75%
	Q1		75%

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

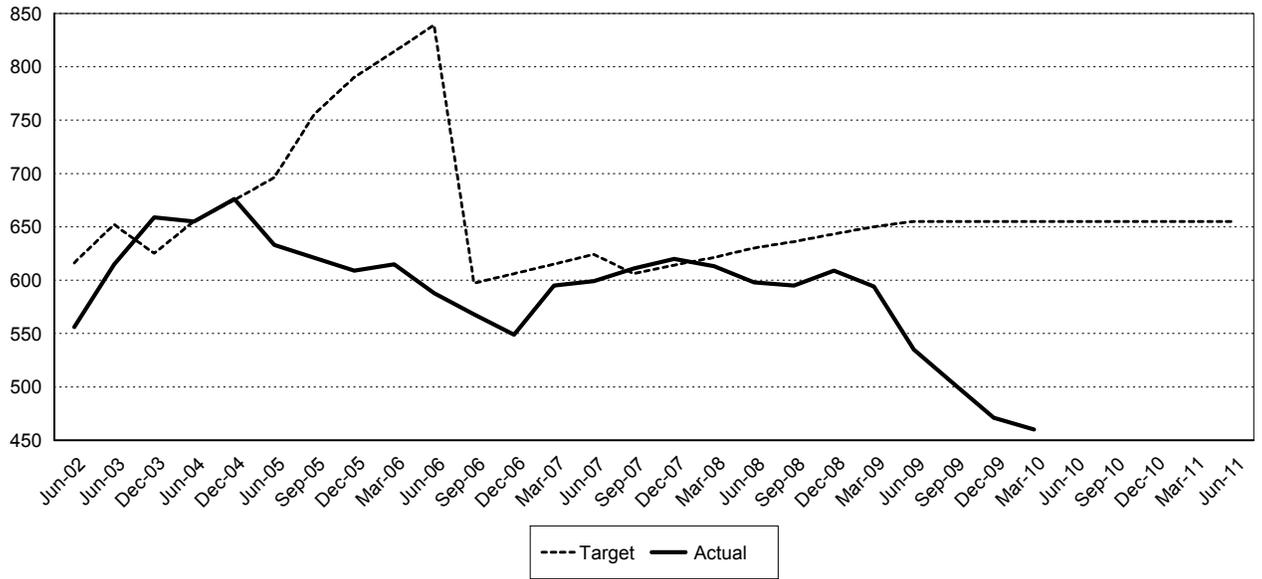


<b>000623 Part of DVA's homeless prevention efforts, this measure was established to show the number fiduciary clients served by the agency's Veterans' Estate Management Program (VEMP).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		655
	Q7		655
	Q6		655
	Q5		655
	Q4		655
	Q3	460	655
	Q2	471	655
	Q1	503	655
2007-09	Q8	535	655
	Q7	594	650
	Q6	609	643
	Q5	595	636
	Q4	598	630
	Q3	613	621
	Q2	620	614
	Q1	611	606
2005-07	Q8	599	624
	Q7	595	615
	Q6	549	606
	Q5	568	597
	Q4	588	839
	Q3	615	814
	Q2	609	790
	Q1		755

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Number

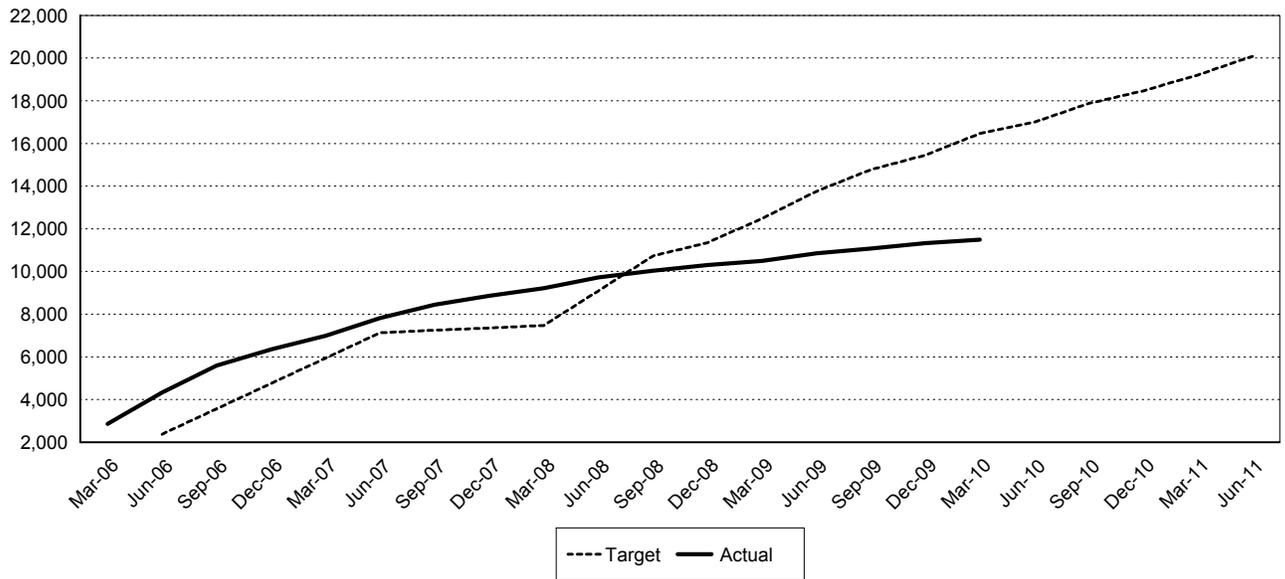
000623 - VEMP Client Case Load Increase



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

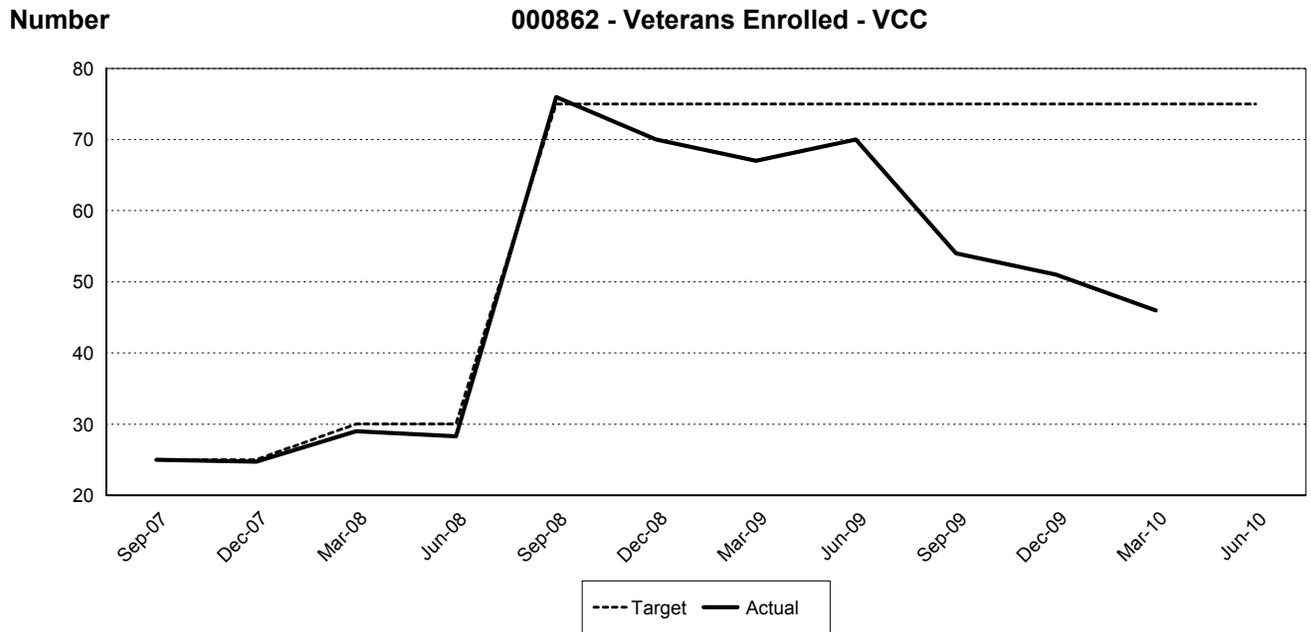
<b>000726 Number of "Veterans and Military License Plate" units sold.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		20,074
	Q7		19,209
	Q6		18,466
	Q5		17,868
	Q4		16,990
	Q3	11,499	16,455
	Q2	11,332	15,439
	Q1	11,079	14,769
2007-09	Q8	10,852	13,749
	Q7	10,501	12,479
	Q6	10,298	11,339
	Q5	10,030	10,719
	Q4	9,719	9,090
	Q3	9,226	7,461
	Q2	8,856	7,349
	Q1	8,440	7,237
2005-07	Q8	7,828	7,125
	Q7	6,993	5,937
	Q6	6,358	4,750
	Q5	5,599	3,562
	Q4	4,336	2,375
	Q3	2,862	
	Q2		
	Q1		

**Number 000726 - Veterans and Military License Plate Unit Sales**



<b>000862 Number of qualifying veterans enrolled in the environment certification programs in King, Kitsap and Spokane Counties.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		75
	Q3	46	75
	Q2	51	75
	Q1	54	75
2007-09	Q8	70	75
	Q7	67	75
	Q6	70	75
	Q5	76	75
	Q4	28.3	30
	Q3	29	30
	Q2	24.7	25
	Q1	25	25

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity



**Grand Total**

	FY 2010	FY 2011	Biennial Total
FTE's	680.7	685.9	683.3
GFS	\$10,116,000	\$9,200,000	\$19,316,000
Other	\$46,473,000	\$47,427,000	\$93,900,000
<b>Total</b>	<b>\$56,589,000</b>	<b>\$56,627,000</b>	<b>\$113,216,000</b>

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	305
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM