

## 130 - Public Printer

### A008 Printing and Related Services

The Department of Printing was established by the Legislature to be the printer of government documents and to determine when it is most effective to buy printing services and products from private sources. Currently, the agency provides traditional offset and digital printing, on-demand copy services, variable data, and direct mail services. The Department hosts warehousing and distribution of printed products and promotional items for government organizations through our website applications. Print technology-consulting services are provided to assist agencies with unique printing needs for major agency applications and also for assistance in managing their office convenience printing resources. The agency's main plant is located in Tumwater and houses the offset and digital presses, the fulfillment program, inserting and ink-jetting equipment, and envelope manufacturing operation as well as administrative offices. The Department of Printing has copy centers co-located with our customers in the Olympia/Lacey/Tumwater areas. These products and services are provided to state and local government organizations, Indian tribes, and public organizations.

Account	FY 2010	FY 2011	Biennial Total
FTE	137.5	138.0	137.8
<b>420 Printing Plant Revolving Account</b>			
420-6 Non-Appropriated	\$9,768,000	\$10,091,000	\$19,859,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

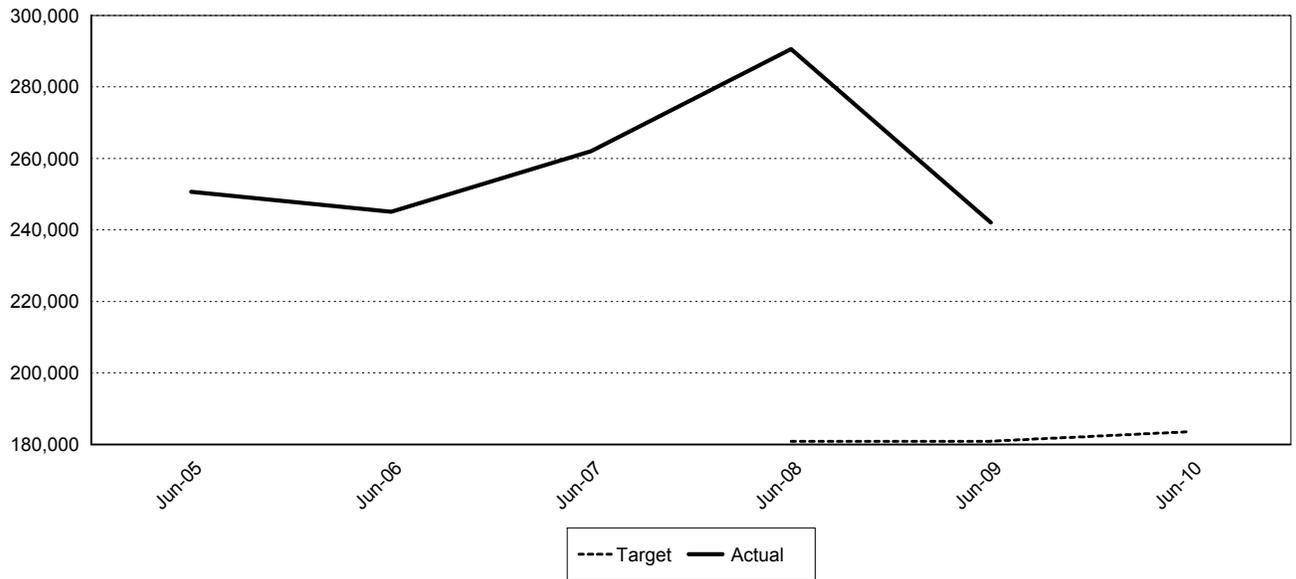
**Statewide Strategy:** Provide tools and resources to execute government functions

#### Expected Results

000189 Department of Printing annual sales revenue (in dollars) per employee.			
Biennium	Period	Actual	Target
2009-11	A3		
	A2		\$183,508
2007-09	A3	\$242,105	\$180,916
	A2	\$290,622	\$180,916
2005-07	A3	\$262,027	
	A2	\$245,052	

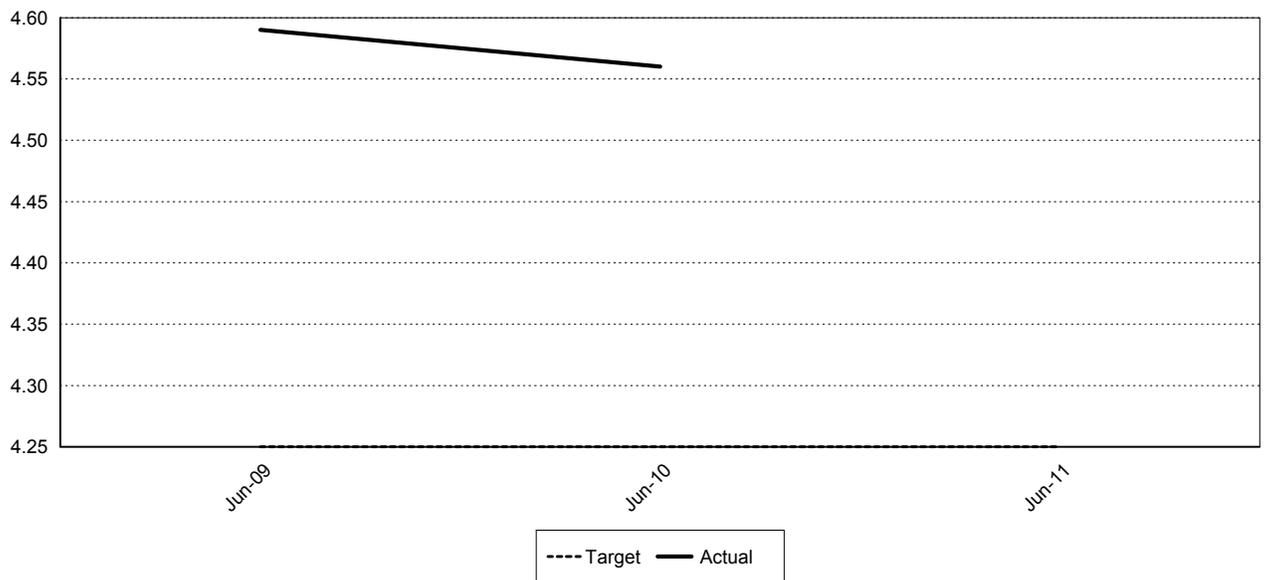
Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

**Dollars** **000189 - Annual Sales Revenue per Employee**



001630 Annual average rating of PRT customer satisfaction.			
Biennium	Period	Actual	Target
2009-11	A3		4.25
	A2	4.56	4.25
2007-09	A3	4.59	4.25
	A2		

**Number** **001630 - Department of Printing Customer Satisfaction**

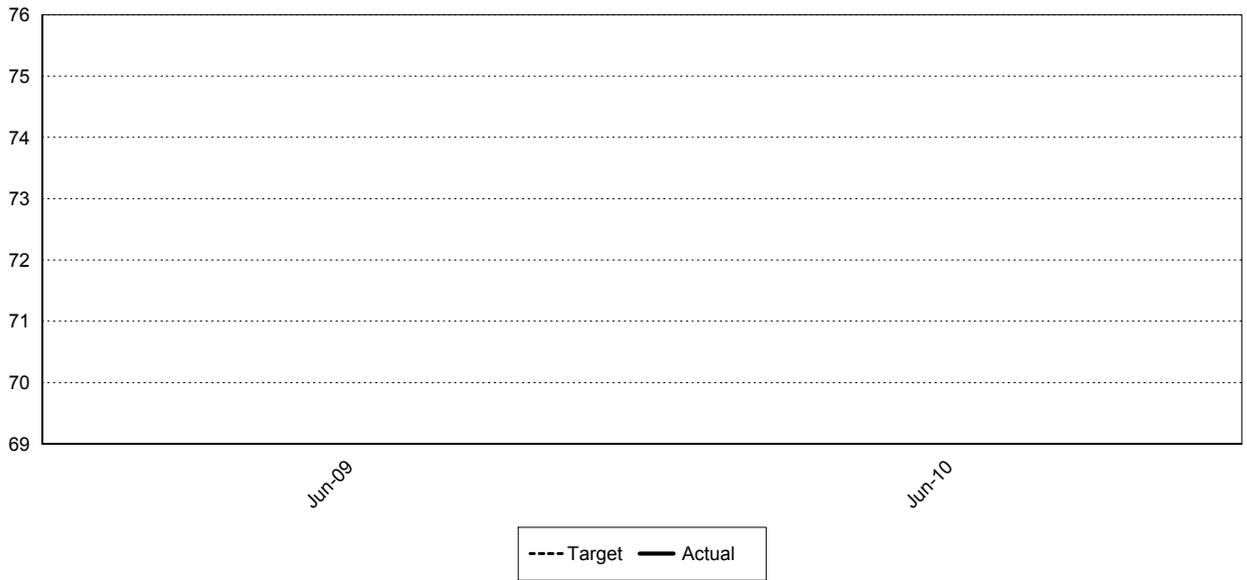


Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

001631 The number of print jobs that the State Printer produces that are Forest Stewardship Council (FSC) certified.			
Biennium	Period	Actual	Target
2009-11	A3		
	A2		76
2007-09	A3	69	
	A2		

Number

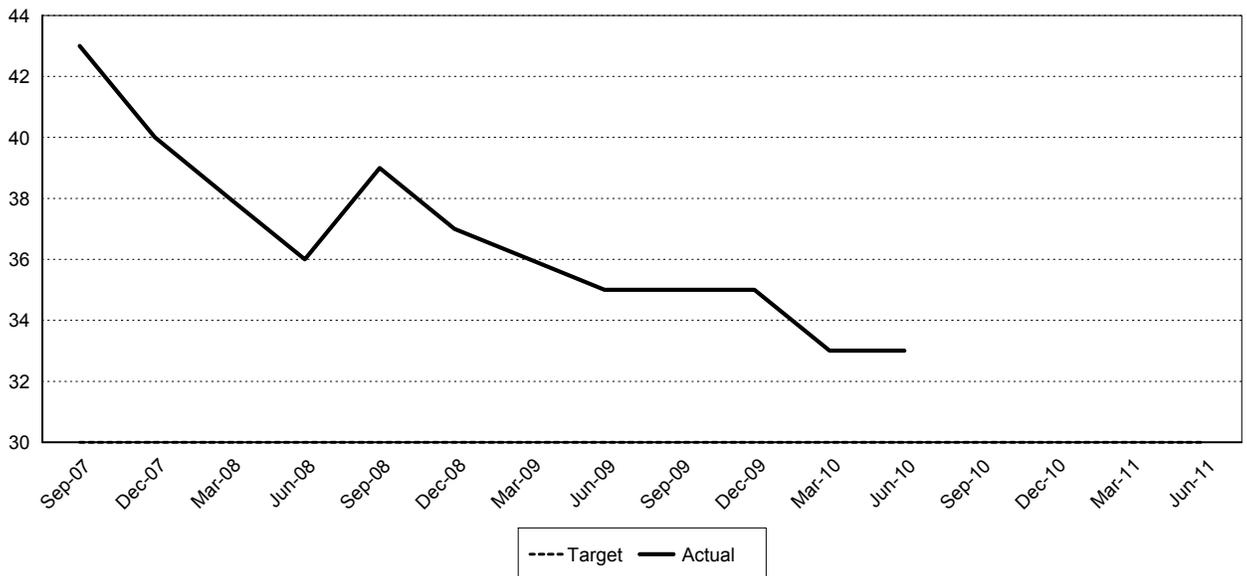
001631 - Forest Stewardship Council (FSC) Certified Jobs



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

001632 Percentage of government items stocked in the Department of Printing's fulfillment center warehouse compared to those printed on demand/just in time.			
Biennium	Period	Actual	Target
2009-11	Q8		30%
	Q7		30%
	Q6		30%
	Q5		30%
	Q4	33%	30%
	Q3	33%	30%
	Q2	35%	30%
	Q1	35%	30%
2007-09	Q8	35%	30%
	Q7	36%	30%
	Q6	37%	30%
	Q5	39%	30%
	Q4	36%	30%
	Q3	38%	30%
	Q2	40%	30%
	Q1	43%	30%

Percent 001632 - Percentage of items warehoused at the Department of Printing



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**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	137.5	138.0	137.8
<b>GFS</b>	\$0	\$0	\$0
<b>Other</b>	\$9,768,000	\$10,091,000	\$19,859,000
<b>Total</b>	\$9,768,000	\$10,091,000	\$19,859,000

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	130
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM