

## 116 - State Lottery Commission

### A001 Washington's Lottery

Washington's Lottery generates revenue for various education, cultural, and community beneficiaries by earning profits from the sale of creative and entertaining Lottery products. Beneficiaries of Lottery profits include; the Education Construction Account, the General Fund Account, the Stadium and Exhibition Center Account (Qwest Field), the Baseball Stadium Account - King County (Safeco Field), the Economic Development Reserve Account, and the Problem Gambling Account.

Account	FY 2010	FY 2011	Biennial Total
<b>FTE</b>	144.9	144.9	144.9
<b>578 Lottery Administrative Account</b>			
578-1 State	\$13,249,000	\$13,528,000	\$26,777,000
<b>433 Shared Game Lottery Account</b>			
433-6 Non-Appropriated	\$31,948,000	\$34,571,000	\$66,519,000
<b>577 State Lottery Account</b>			
577-6 Non-Appropriated	\$327,206,000	\$352,795,000	\$680,001,000

**Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively**

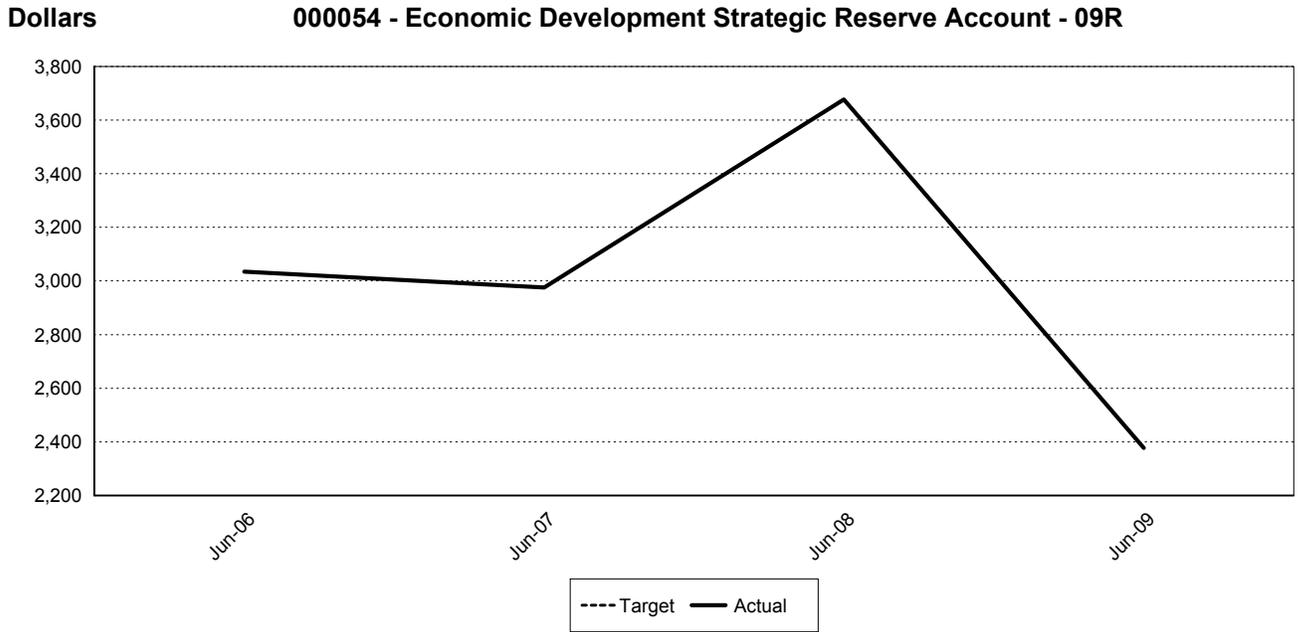
**Statewide Strategy: Safeguard and manage public funds**

#### Expected Results

Lottery employees that are strongly supported as they generate sales. For the 2007-09 Biennium, the Lottery projects sales of \$1.018 billion and profits of \$233.4 million. The distribution of profits are as follows: \$198.8 million to the Education Construction Account, \$17.4 million to the Stadium and Exhibition Center, and \$9.6 million to King County (Safeco Field), \$7.9 million to Economic Development Strategic Reserve Account, and \$0.5 million to Problem Gambling Account.

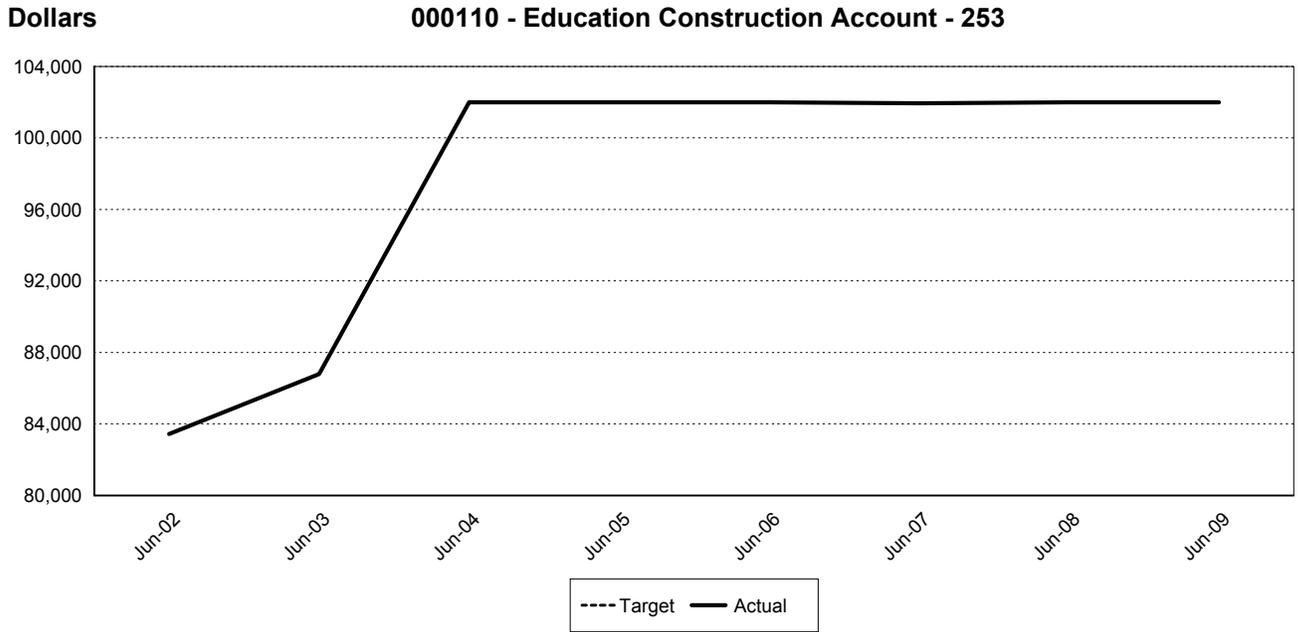
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000054 Total Distributions to the Economic Development Strategic Reserve Account (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
	2007-09	Q8	\$2,377
Q7			
Q6			
Q5			
Q4		\$3,677	
Q3			
Q2			
Q1			
2005-07		Q8	\$2,976
	Q7		
	Q6		
	Q5		
	Q4	\$3,035	
	Q3		
	Q2		
	Q1		



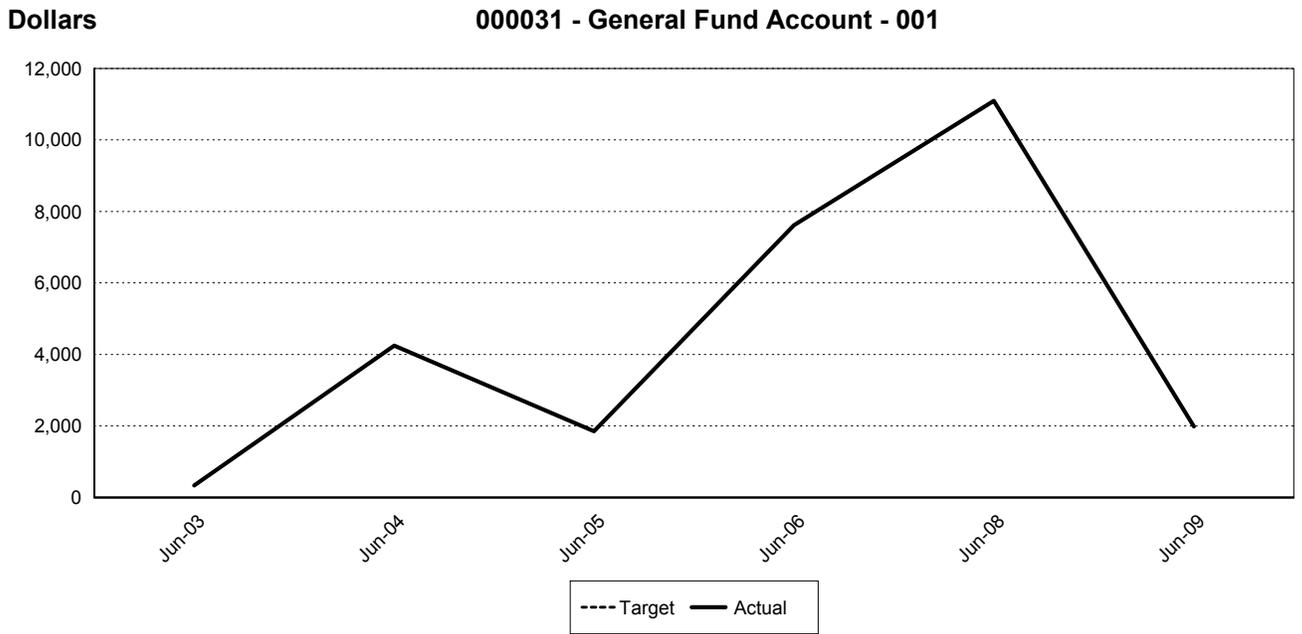
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000110 Total Distributions to the Education Construction Account (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$102,000	
	Q7		
	Q6		
	Q5		
	Q4	\$102,000	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$101,932	
	Q7		
	Q6		
	Q5		
	Q4	\$102,000	
	Q3		
	Q2		
	Q1		



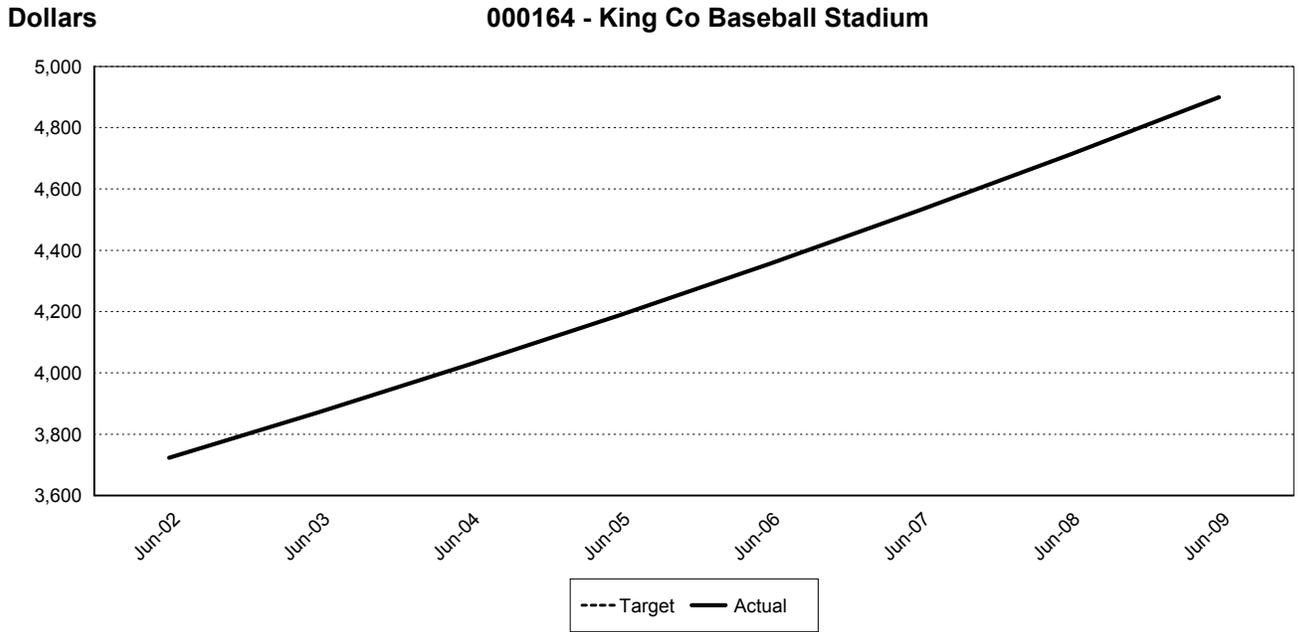
*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000031 Total Distributions to the General Fund Account (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$1,990	
	Q7		
	Q6		
	Q5		
	Q4	\$11,092	
	Q3		
	Q2		
	Q1		
2005-07	Q8		
	Q7		
	Q6		
	Q5		
	Q4	\$7,618	
	Q3		
	Q2		
	Q1		



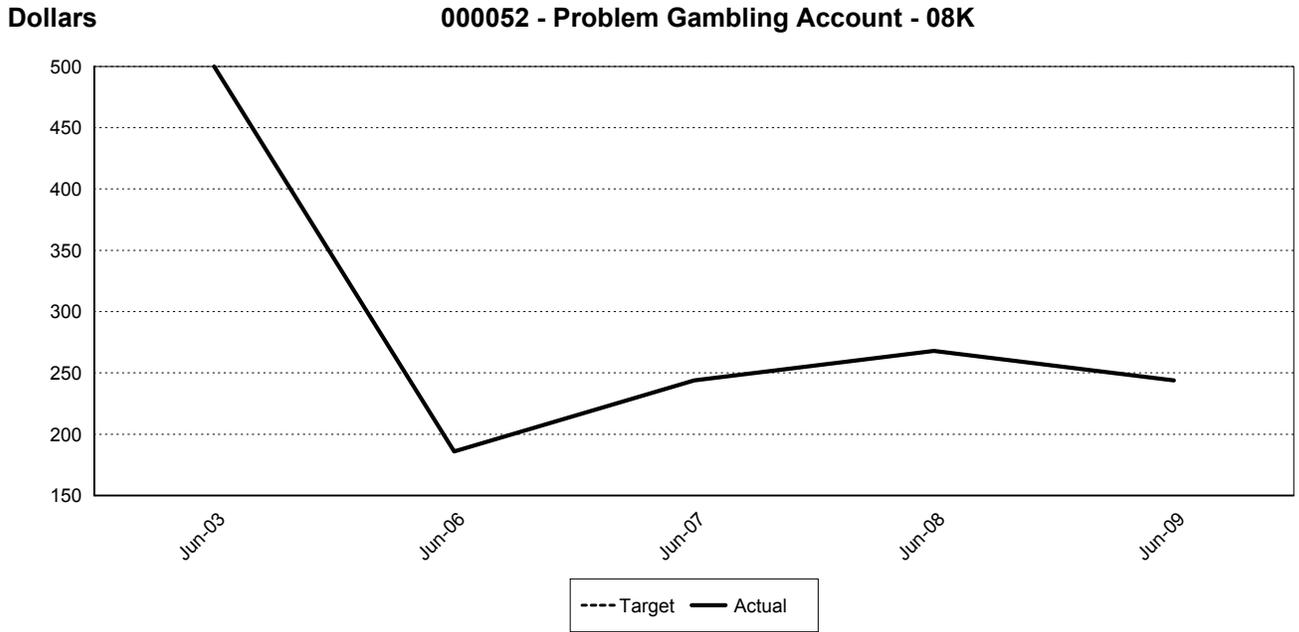
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000164 King County Baseball Stadium Debt Reduction (Safeco Field) (in thousands of dollars)			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$4,899	
	Q7		
	Q6		
	Q5		
	Q4	\$4,711	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$4,530	
	Q7		
	Q6		
	Q5		
	Q4	\$4,355	
	Q3		
	Q2		
	Q1		



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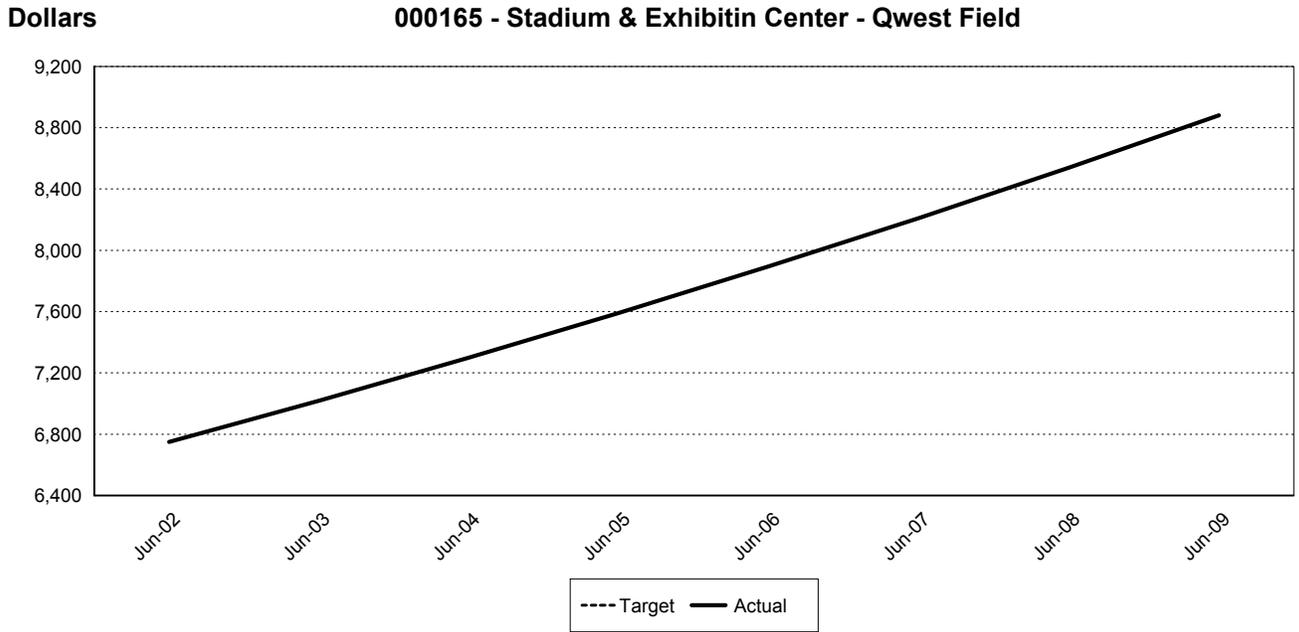
<b>000052 Total Distributions to the Problem Gambling Account (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$244	
	Q7		
	Q6		
	Q5		
	Q4	\$268	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$244	
	Q7		
	Q6		
	Q5		
	Q4	\$186	
	Q3		
	Q2		
	Q1		



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<b>000165 Total Distributions to Stadium &amp; Exhibition Center - Qwest Field (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$8,881	
	Q7		
	Q6		
	Q5		
	Q4	\$8,540	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$8,211	
	Q7		
	Q6		
	Q5		
	Q4	\$7,896	
	Q3		
	Q2		
	Q1		

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*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000002 Total Distributions to Lottery Beneficiaries (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
	2007-09	Q8	\$120,392
Q7			
Q6			
Q5			
Q4		\$130,288	
Q3			
Q2			
Q1			
2005-07		Q8	\$117,893
	Q7		
	Q6		
	Q5		
	Q4	\$125,089	
	Q3		
	Q2		
	Q1		

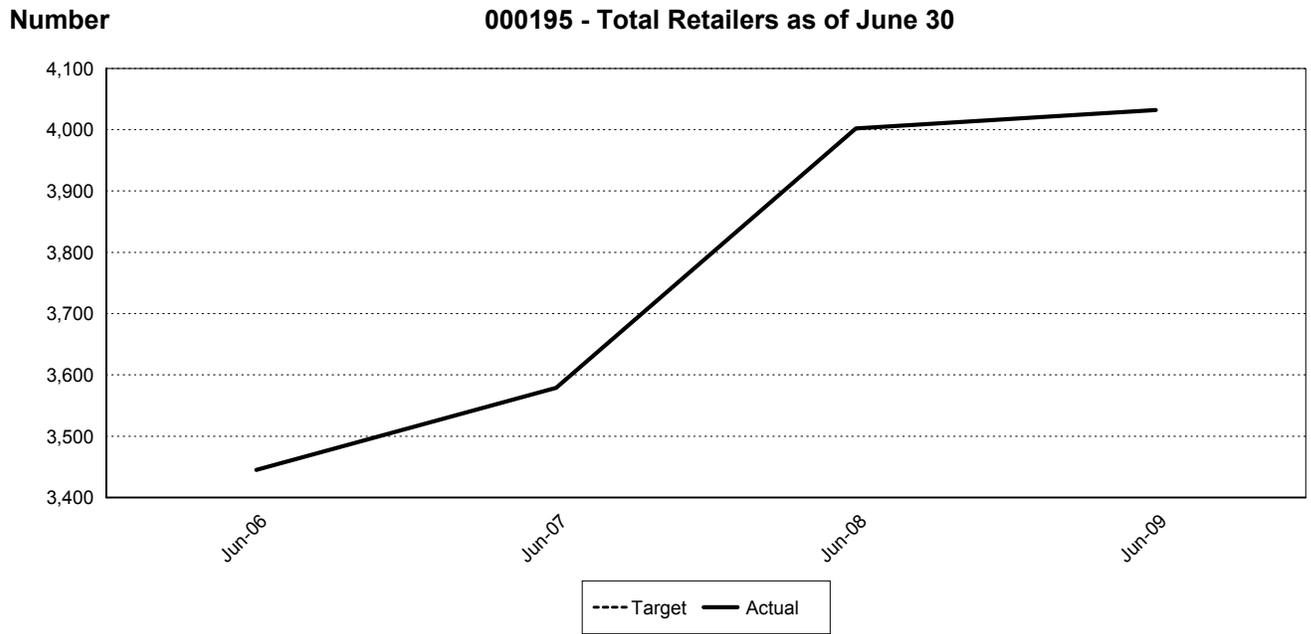
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Dollars

000002 - Total Distributions to all Beneficiaries

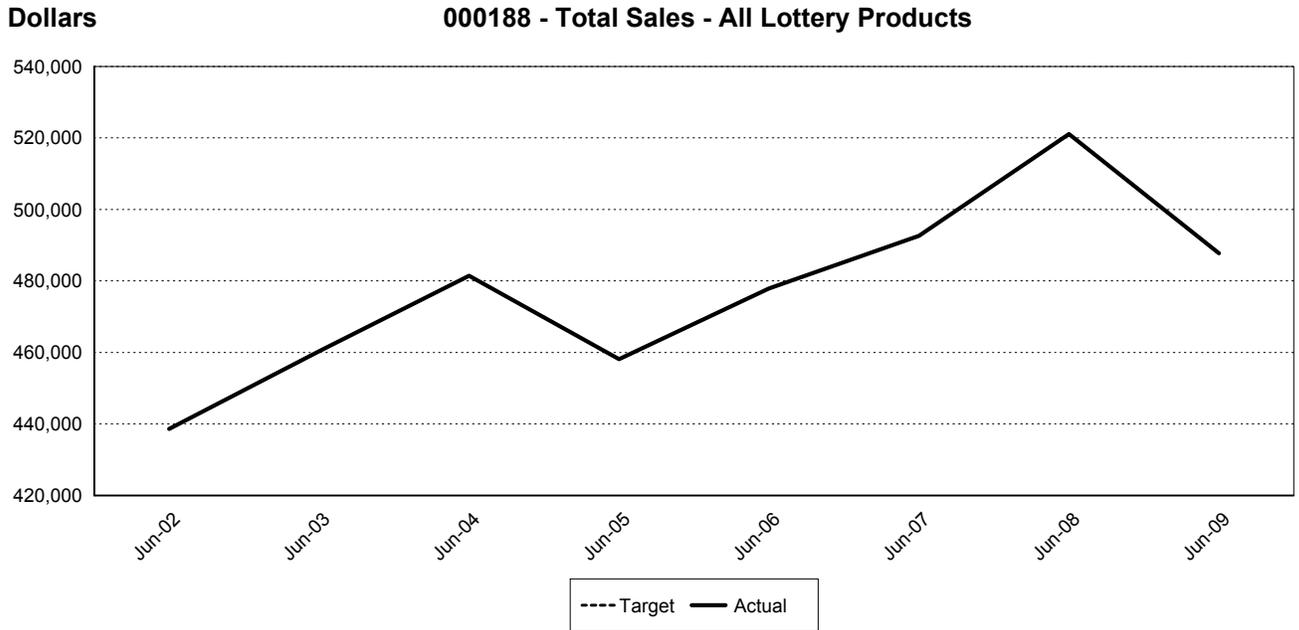


000195 Total Lottery Retailers on June 30			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	4,032	
	Q7		
	Q6		
	Q5		
	Q4	4,002	
	Q3		
	Q2		
	Q1		
2005-07	Q8	3,579	
	Q7		
	Q6		
	Q5		
	Q4	3,445	
	Q3		
	Q2		
	Q1		



*Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity*

<b>000188 Total Sales - All Lottery Products (in thousands of dollars)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$487,719	
	Q7		
	Q6		
	Q5		
	Q4	\$521,103	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$492,591	
	Q7		
	Q6		
	Q5		
	Q4	\$477,886	
	Q3		
	Q2		
	Q1		



**Grand Total**

	FY 2010	FY 2011	Biennial Total
FTE's	144.9	144.9	144.9
GFS	\$0	\$0	\$0
Other	\$372,403,000	\$400,894,000	\$773,297,000
<b>Total</b>	<b>\$372,403,000</b>	<b>\$400,894,000</b>	<b>\$773,297,000</b>

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2009-11
Agency	116
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM