

087 - Comm on Asian Pacific Amer Affairs

A001 Advocacy of Asian Pacific-American Community Issues

The commission advises the Legislature, Governor, and state agencies on the development and implementation of policies and programs that address the special needs and concerns of Asian Pacific Americans. One of the major programs this agency is working on is helping minority businesses develop economically through access to technical support from state agencies, and assistance in applying for certification and state contracting. Ongoing meetings are held with other state agencies and minority businesses to further this objective.

Account	FY 2010	FY 2011	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	\$216,000	\$236,000	\$452,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

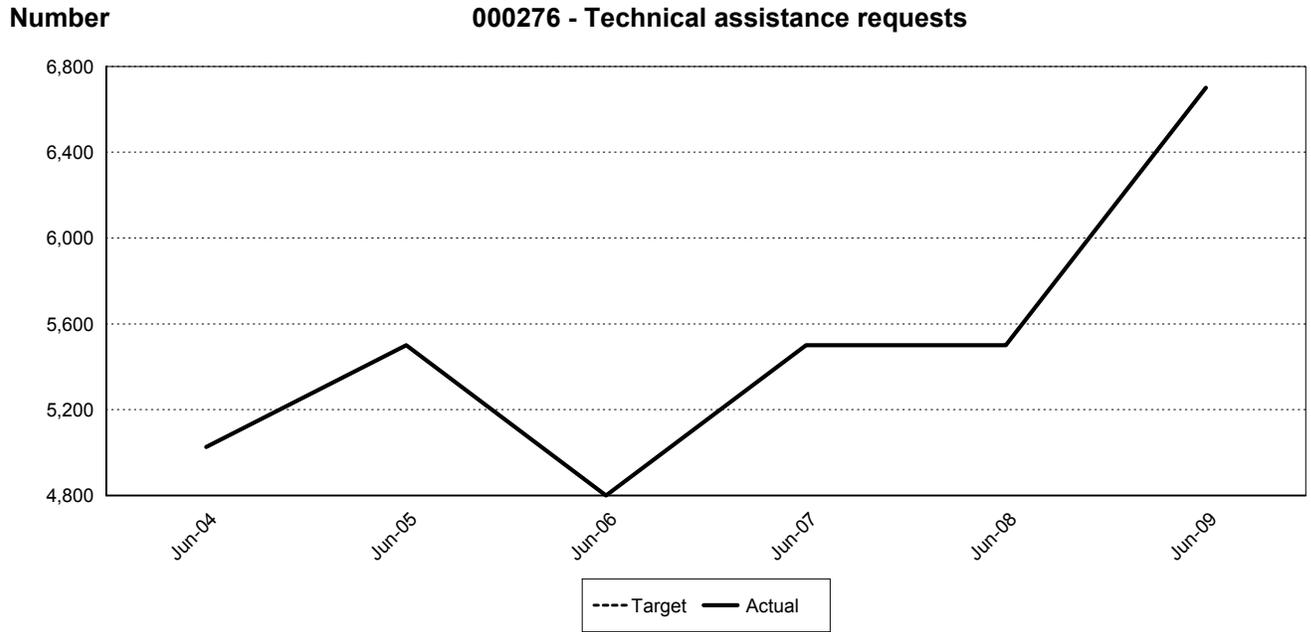
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Number of technical assistance and informational requests fulfilled.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000276 Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	6,700	
	Q7		
	Q6		
	Q5		
	Q4	5,500	
	Q3		
	Q2		
	Q1		
2005-07	Q8	5,500	
	Q7		
	Q6		
	Q5		
	Q4	4,800	
	Q3		
	Q2		
	Q1		

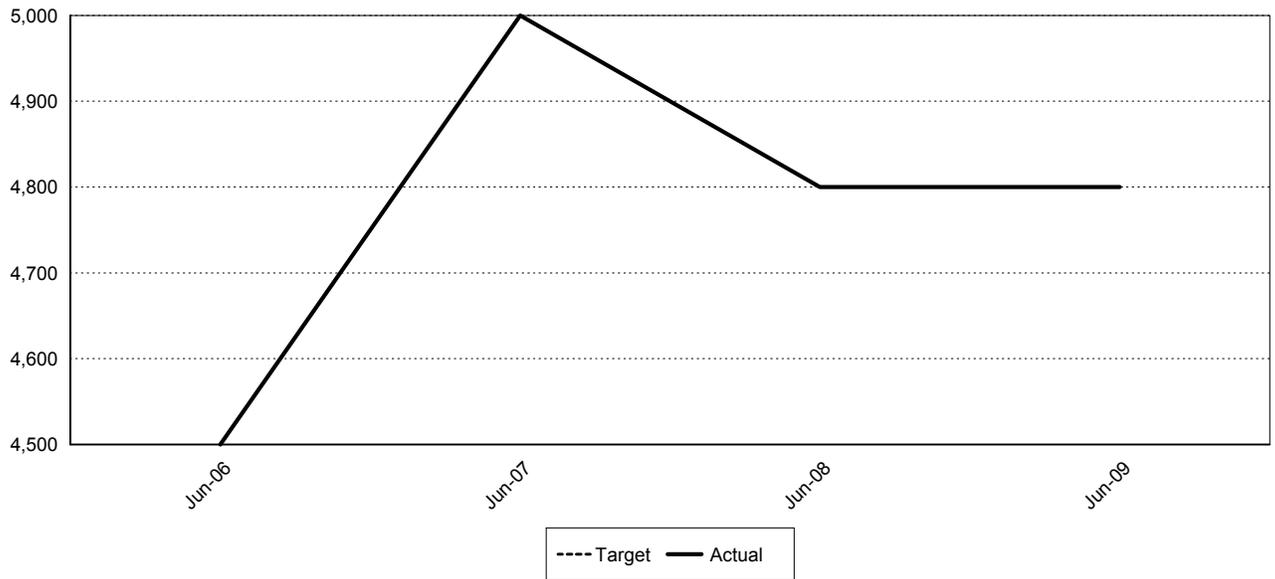


Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000495 The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	4,800	
	Q7		
	Q6		
	Q5		
	Q4	4,800	
	Q3		
	Q2		
	Q1		
2005-07	Q8	5,000	
	Q7		
	Q6		
	Q5		
	Q4	4,500	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Number 000495 - The Number of distinct recipients educational materials were delivered to



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$216,000	\$236,000	\$452,000
Other	\$0	\$0	\$0
Total	\$216,000	\$236,000	\$452,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	087
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM