

085 - Office of the Secretary of State

A001 Address Confidentiality Program

This program helps crime victims (specifically victims of domestic violence, sexual assault, or stalking) keep their addresses out of state and local government records so perpetrators cannot use public records to locate their victims and continue the abuse. The program provides participants with a substitute address that can be legally used as residence, work, and/or school addresses. It also provides confidentiality in voter registration and marriage licenses, two areas that are normally public records.

Account	FY 2010	FY 2011	Biennial Total
FTE	2.9	2.9	2.9
001 General Fund			
001-1 State	\$284,000	\$261,000	\$545,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery and administer justice

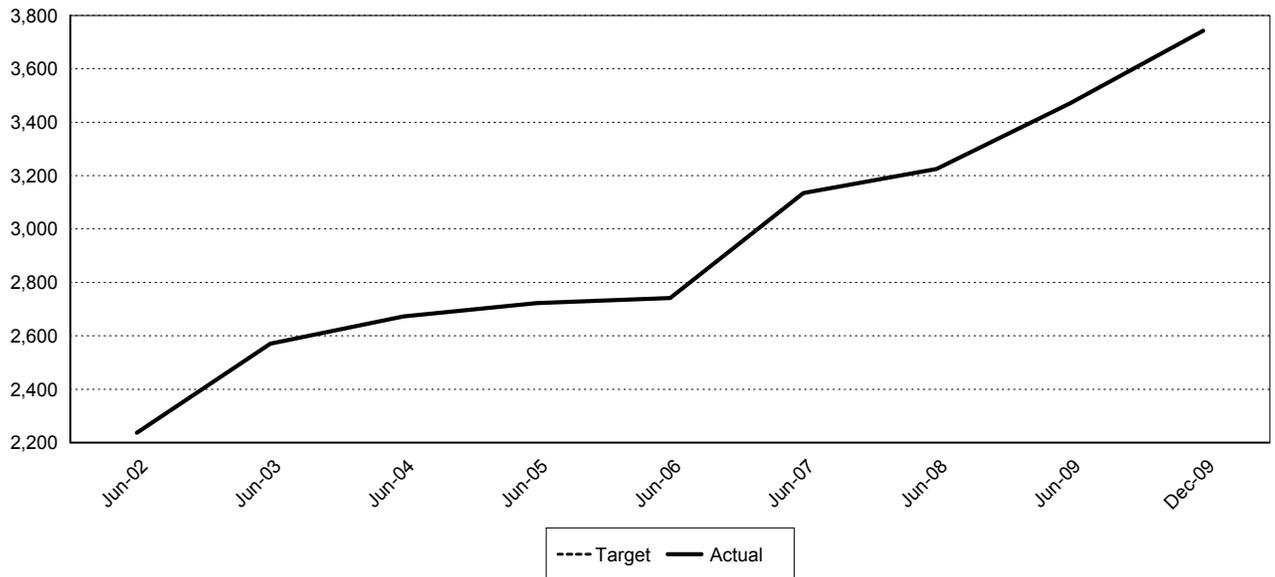
Expected Results

Crime victims locations will be kept confidential.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000159 Number of active participants in the Address Confidentiality Program.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	3,743	
	Q1		
2007-09	Q8	3,471	
	Q7		
	Q6		
	Q5		
	Q4	3,225	
	Q3		
	Q2		
	Q1		
2005-07	Q8	3,135	
	Q7		
	Q6		
	Q5		
	Q4	2,741	
	Q3		
	Q2		
	Q1		

Number 000159 - Number of active participants in the Address Confidentiality Program



A002 Executive and Administrative Services

This activity provides the agency with management and policy direction not directly attributed to any program or service. Functions include public information, legislative affairs, policy and planning, heritage center development, international relations, human resources, financial services, contracting and purchasing, facility and records management, and technology support. (Other Funds: Archives and Records Management Account-State, Secretary of State Revolving Account-Nonappropriated, Department of Personnel Account-State, Local Government Archives Account-State, Imaging Account-Nonappropriated, Election Account-Federal)

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
FTE	50.9	47.5	49.2
006 Archives & Records Management Account			
006-1 State	\$751,000	\$439,000	\$1,190,000
415 Department of Personnel Service Account			
415-1 State	\$85,000	\$49,000	\$134,000
549 Election Account			
549-2 Federal	\$19,000	\$11,000	\$30,000
001 General Fund			
001-1 State	\$3,017,000	\$3,817,000	\$6,834,000
470 Imaging Account			
470-6 Non-Appropriated	\$91,000	\$51,000	\$142,000
441 Local Government Archives Account			
441-1 State	\$575,000	\$326,000	\$901,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$359,000	\$413,000	\$772,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

The leadership and supporting infrastructure that enables the agency to accomplish its wide range of statutory responsibilities, goals, and activities will be in place.

A008 Charitable Solicitation and Trusts Program

This activity registers entities that solicit funds from Washington State residents and entities holding income producing assets in the name of charity This activity also administers the Charitable Organization Education Program to educate charitable organizations, their board members, and the general public about administration, fiduciary responsibility, ethics, and other best practices. Charitable registration is used to provide information to the public about charities and their paid fundraisers and permits supervision of the administration of charitable trusts which helps to prevent deceptive and dishonest practices. This information promotes education and awareness for targeted or vulnerable citizens such as the elderly, and exposes the improper use of contributions intended for charitable purposes. (Other Funds: Secretary of State Revolving Account-Nonappropriated)

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
FTE	7.3	8.5	7.9
12M Charitable Organization Education Account			
12M-1 State	\$0	\$76,000	\$76,000
001 General Fund			
001-1 State	\$402,000	\$0	\$402,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$151,000	\$717,000	\$868,000

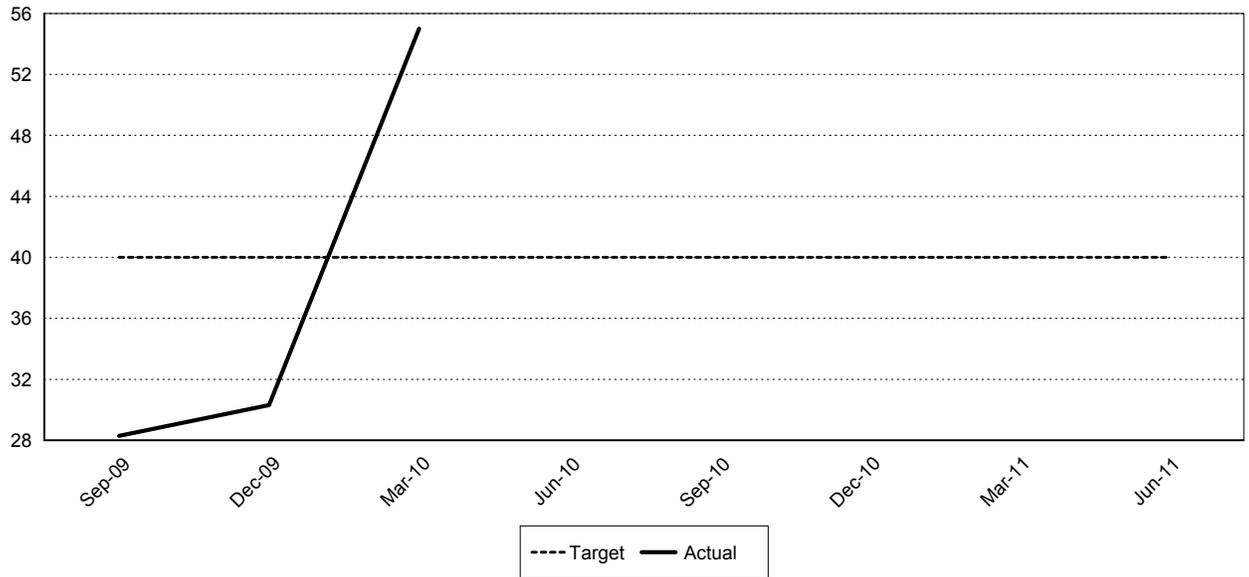
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

Promote public trust and increased knowledge about charitable organizations so the public is able to make informed decisions about charitable giving. Reduce barriers to successful establishment and operation of charitable entities by providing easy to use, customer friendly, service to filers.

001063 Average number of days to process Charities filings from receipt.			
Biennium	Period	Actual	Target
2009-11	Q8		40
	Q7		40
	Q6		40
	Q5		40
	Q4		40
	Q3	55	40
	Q2	30.3	40
	Q1	28.3	40

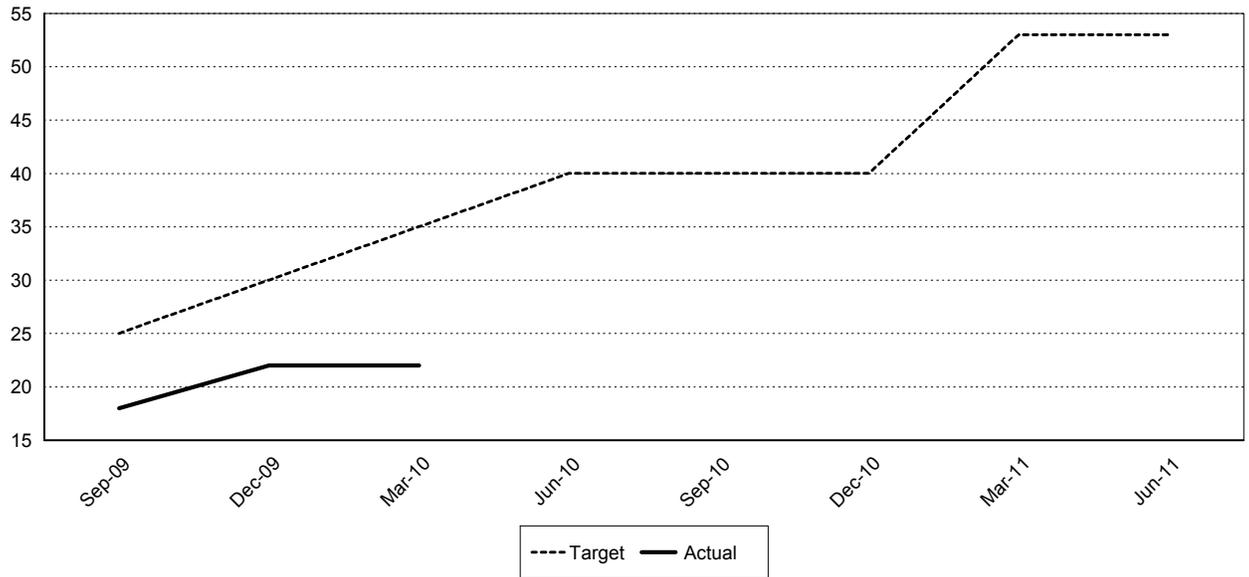
Number 001063 - Average Number of days to process Charities filings from receipt



001060 Percent of on line business transactions available to Corporation and Charitable entities.			
Biennium	Period	Actual	Target
2009-11	Q8		53%
	Q7		53%
	Q6		40%
	Q5		40%
	Q4		40%
	Q3	22%	35%
	Q2	22%	30%
	Q1	18%	25%

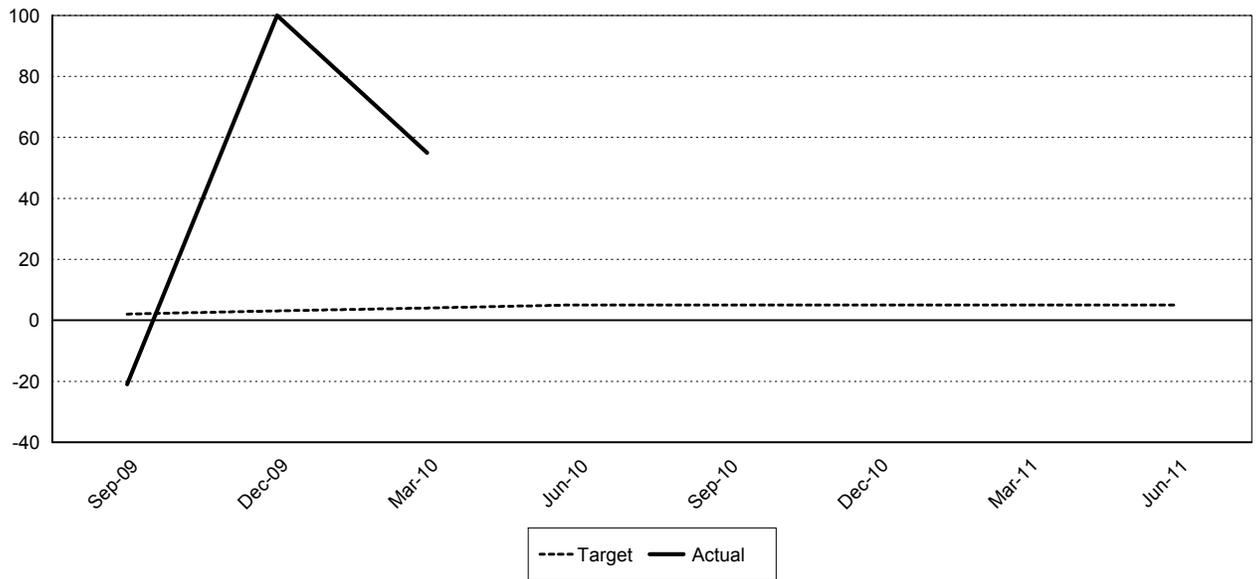
Percent

001060 - On line business transactions available



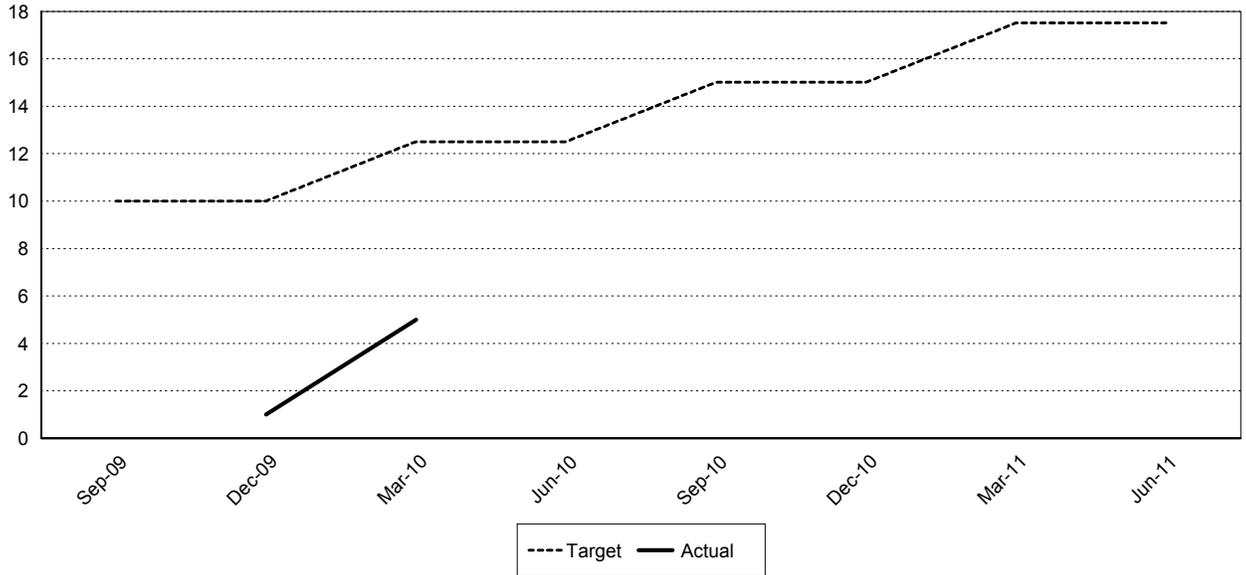
001058 Percent over 2009 of responses to public information requests.			
Biennium	Period	Actual	Target
2009-11	Q8		5%
	Q7		5%
	Q6		5%
	Q5		5%
	Q4		5%
	Q3	55%	4%
	Q2	100%	3%
	Q1	(21)%	2%

Percent 001058 - Responses to public information requests over 2009 responses



001055 Percent of pre-2004 backlog scanning completed to digitize Corporation & Charities records.			
Biennium	Period	Actual	Target
2009-11	Q8		17.5%
	Q7		17.5%
	Q6		15%
	Q5		15%
	Q4		12.5%
	Q3	5%	12.5%
	Q2	1%	10%
	Q1		10%

Percent 001055 - Scanning completed of pre-2004 Corporations & Charities records



A011 Corporations, Partnerships, and Apostilles Services

This activity registers entities conducting business in the state of Washington which include domestic and foreign (out-of-state) corporations, limited partnerships, limited liability partnerships, and limited liability companies. It also registers international student exchange programs and accepts service of process on corporations failing to maintain a registered agent or registered office address, and on out-of-state residents involved in accidents on Washington highways. The activity also provides the public with in-state trademark protection and evidence of first-use of the mark. Registration of the mark is a valuable alternative to federal registration when a filer does business only within Washington, and it provides critical evidence of first use when used as supplemental document in a federal trademark application. This activity also maintains the state domestic partnership registry of individuals seeking to enter into a domestic partnership as created in Substitute Senate Bill 5336. It is responsible for authenticating public documents for international use by verifying the official nature of a document so officials abroad can accept its face value. It also administers the Electronic Authentication Act as an independent third party to ensure that the licensing process of a certification authority remains separate from digital signature technologies. (Other Funds: Secretary of State Revolving Fund Nonappropriated)

Account	FY 2010	FY 2011	Biennial Total
FTE	42.9	44.5	43.7
001 General Fund			
001-1 State	\$1,192,000	\$0	\$1,192,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$1,983,000	\$4,095,000	\$6,078,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

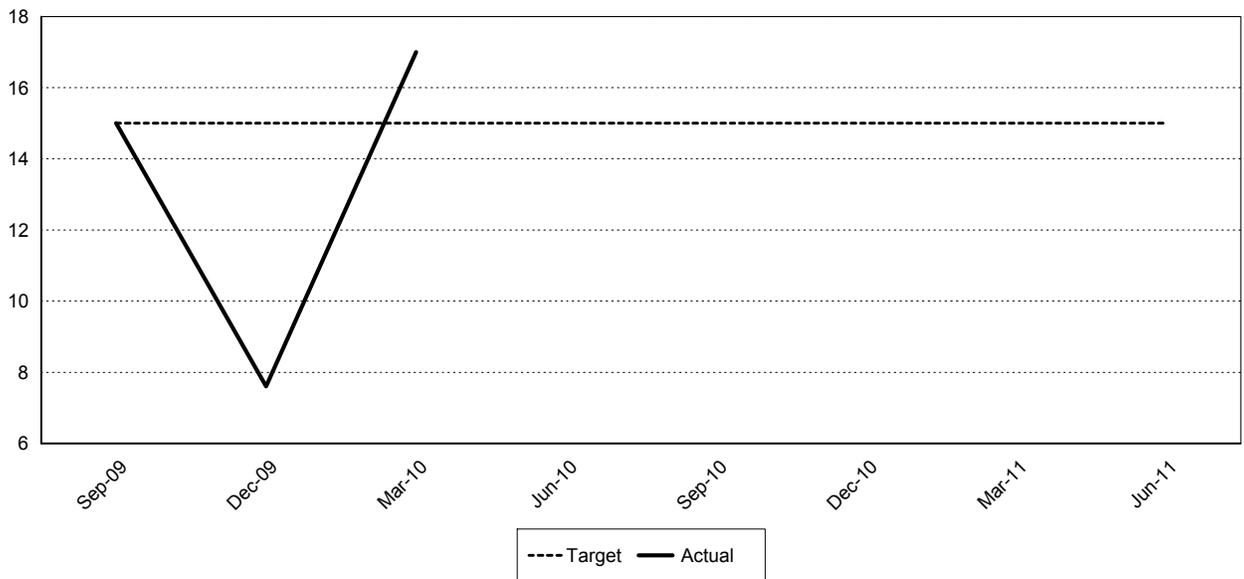
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Promote public trust by increasing accessibility to corporate public records. Strengthen the state's economy through more efficient document processing and increased outreach to businesses on registration requirements.

001066 Average number of days to process Corporate filings from receipt.				
Biennium	Period	Actual	Target	
2009-11	Q8		15	
	Q7		15	
	Q6		15	
	Q5		15	
	Q4		15	
	Q3	17	15	
	Q2	7.6	15	
	Q1	15	15	

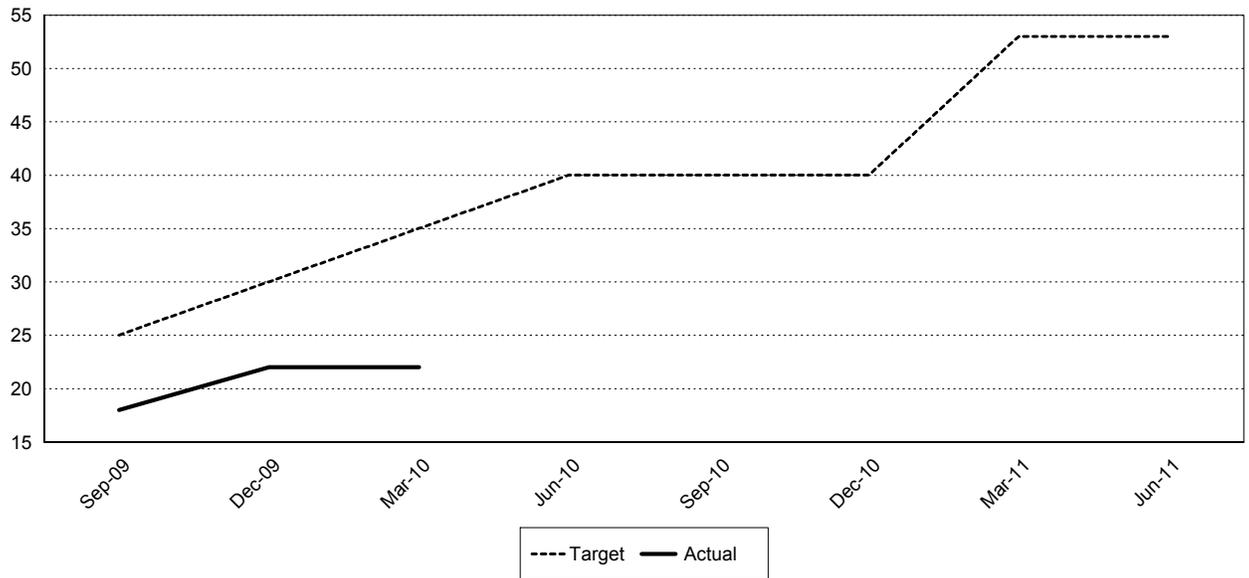
Number 001066 - Average Number of days to process Corporate filings from receipt



001060 Percent of on line business transactions available to Corporation and Charitable entities.			
Biennium	Period	Actual	Target
2009-11	Q8		53%
	Q7		53%
	Q6		40%
	Q5		40%
	Q4		40%
	Q3	22%	35%
	Q2	22%	30%
	Q1	18%	25%

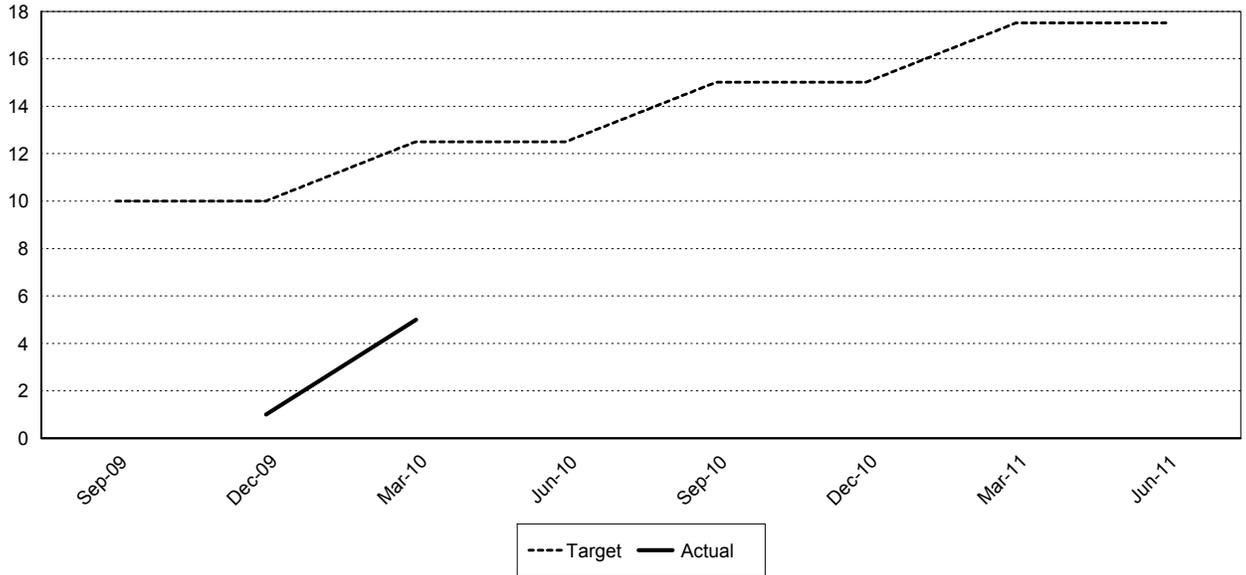
Percent

001060 - On line business transactions available



001055 Percent of pre-2004 backlog scanning completed to digitize Corporation & Charities records.			
Biennium	Period	Actual	Target
2009-11	Q8		17.5%
	Q7		17.5%
	Q6		15%
	Q5		15%
	Q4		12.5%
	Q3	5%	12.5%
	Q2	1%	10%
	Q1		10%

Percent 001055 - Scanning completed of pre-2004 Corporations & Charities records



A012 Archives Collections and Services

The primary mission of the State Archives is to preserve and make accessible the legal and historical documents of the state executive, legislative, and judicial branch agencies as well as all local governments. The Archives maintain public research facilities and a web-site for access to the records for reference and scholarship. The main facility in Olympia, the Digital Archives in Cheney, and five regional branches (Bellevue, Bellingham, Ellensburg, Cheney, and Olympia) ensure citizen access to local records while maintaining the security necessary for authentic records. Services include an on-line research catalog to collections, training and outreach, records preservation, conservation efforts, and a grant program. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State)

Account	FY 2010	FY 2011	Biennial Total
FTE	38.1	41.5	39.8
006 Archives & Records Management Account			
006-1 State	\$1,855,000	\$1,882,000	\$3,737,000
001 General Fund			
001-2 Federal	\$397,000	\$223,000	\$620,000
441 Local Government Archives Account			
441-1 State	\$4,171,000	\$4,429,000	\$8,600,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

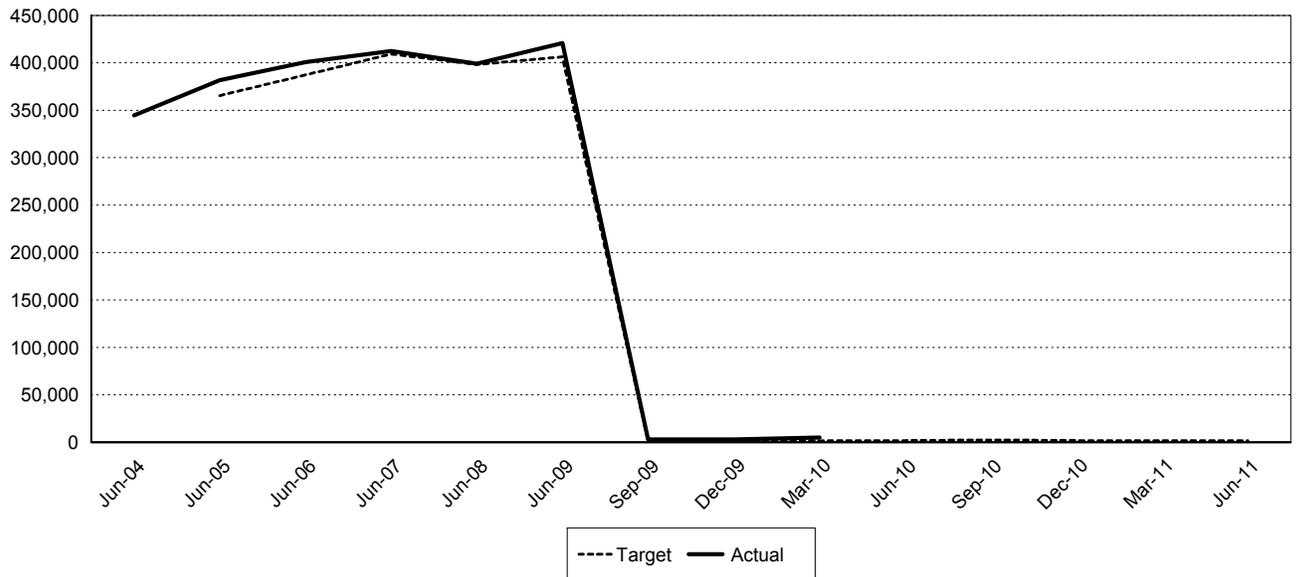
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

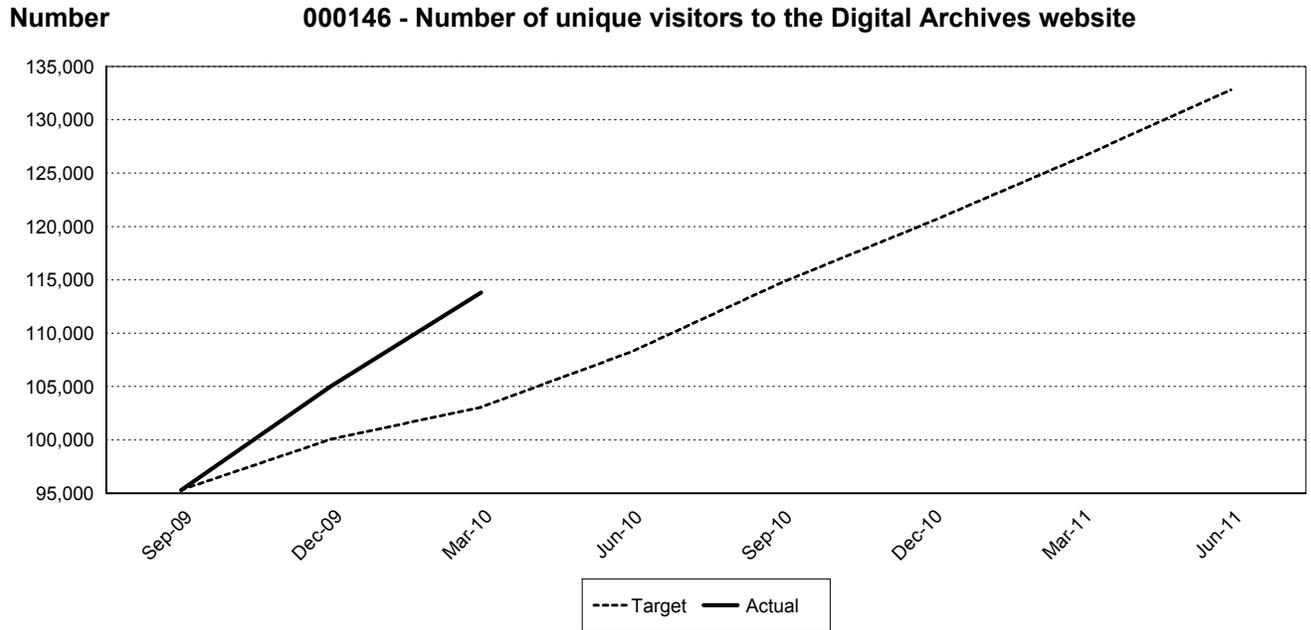
Legal and historical documents will be preserved and made accessible to the public.

000143 Number of pages preserved and made available to the public in the State Archives (in thousands).			
Biennium	Period	Actual	Target
2009-11	Q8		1,712
	Q7		1,380
	Q6		1,795
	Q5		2,177
	Q4		1,712
	Q3	4,958	1,380
	Q2	3,150	1,855
	Q1	2,960	2,477
2007-09	Q8	420,910	405,988
	Q7		
	Q6		
	Q5		
	Q4	399,162	398,027
	Q3		
	Q2		
	Q1		
2005-07	Q8	412,489	409,154
	Q7		
	Q6		
	Q5		
	Q4	400,627	387,235
	Q3		
	Q2		
	Q1		

Number 000143 - Number of pages preserved and made available to the public in the State Archives

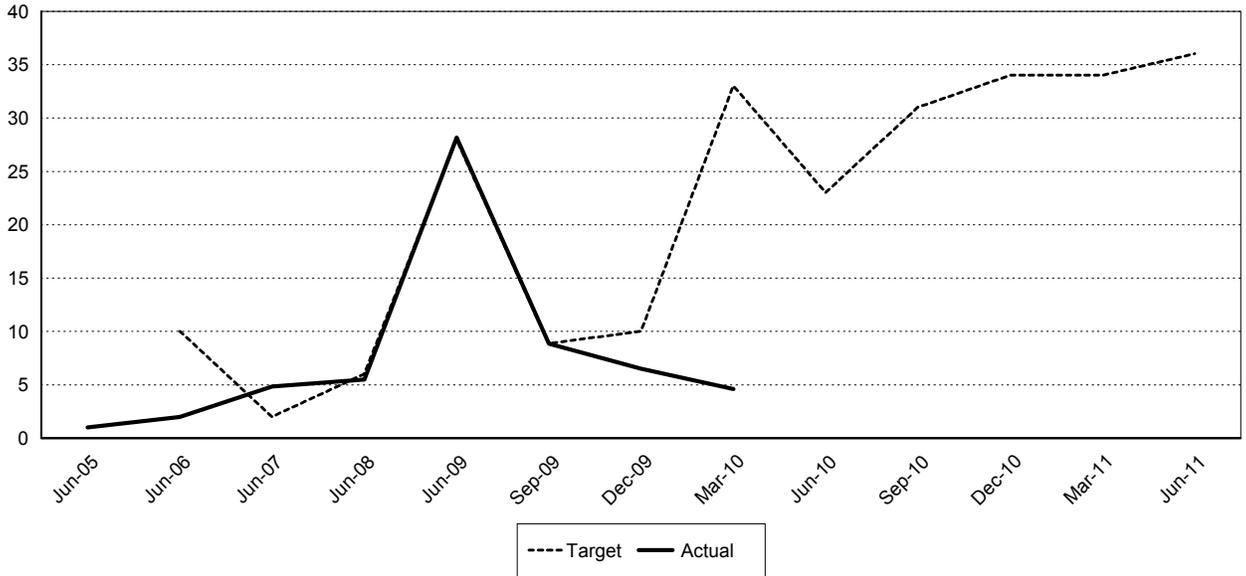


000146 Number of unique visitors to the Digital Archives website.			
Biennium	Period	Actual	Target
2009-11	Q8		132,789
	Q7		126,466
	Q6		120,444
	Q5		114,709
	Q4		108,216
	Q3	113,801	103,063
	Q2	105,031	100,061
	Q1	95,296	95,296



000144 Volume of electronic records from local and state government agencies (in terabytes) received by the Digital Archives.			
Biennium	Period	Actual	Target
2009-11	Q8		36
	Q7		34
	Q6		34
	Q5		31
	Q4		23
	Q3	4.6	33
	Q2	6.5	10
	Q1	8.86	8.86
2007-09	Q8	28.16	28
	Q7		
	Q6		
	Q5		
	Q4	5.5	6
	Q3		
	Q2		
	Q1		
2005-07	Q8	4.85	2
	Q7		
	Q6		
	Q5		
	Q4	2	10
	Q3		
	Q2		
	Q1		

Number 000144 - Volume of electronic records from local & state government agencies rec'd by the Digital Archives



A014 State Share Election Cost Reimbursements

This activity provides primary and general election cost reimbursements to county election offices in odd-numbered election years and for the presidential primary.

Account	FY 2010	FY 2011	Biennial Total
001 General Fund			
001-1 State	\$4,101,000	\$0	\$4,101,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Safeguard and manage public funds

Expected Results

County election offices will be reimbursed for the state share of costs associated with elections conducted in odd-numbered election years and presidential primary elections.

A017 Help America Vote Act Local Grant Program

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

This activity was created in the 2003-05 Biennium to establish a local grant program to assist county auditors in meeting the requirements of the federal Help America Vote Act of 2002 (HAVA). The Office of the Secretary of State is responsible for administering the grant program and meeting federal audit requirements. By September 2006, all counties were in compliance with HAVA requirements. However, additional funding for counties through the local grant program continues. Counties apply for a wide range of grants that will improve the administration of elections, increase training for election officials, and improve voter education programs. (Other Funds: Election Account-Federal)

Account	FY 2010	FY 2011	Biennial Total
FTE	7.5	5.5	6.5
549 Election Account			
549-1 State	\$0	\$77,000	\$77,000
549-2 Federal	\$10,935,000	\$20,198,000	\$31,133,000
549 Account Total	\$10,935,000	\$20,275,000	\$31,210,000
001 General Fund			
001-1 State	\$77,000	\$0	\$77,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Elections will be administered more efficiently and accurately because of the various grants to counties to improve the administration of elections; election officials will receive additional training to help accurately and efficiently administer elections; and voters will be more informed about voting procedures, voting rights, and voting technology.

A019 Imaging Services

This activity provides imaging services on a cost-recovery basis to state and local agencies to ensure permanent retention of essential records and documents of legal or historical significance. Services include imaging (filming, scanning, and digital conversion); quality review and inspection, and the creation of microfilm for the long term preservation of records. The unit also provides assessment and consultation on local government holdings and microfilm/imaging standards. (Other Funds: Imaging Account-Nonappropriated, Archives and Records Management Account-State, Local Government Archive Account-State)

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
FTE	42.8	40.1	41.5
006 Archives & Records Management Account			
006-1 State	\$423,000	\$421,000	\$844,000
470 Imaging Account			
470-6 Non-Appropriated	\$1,478,000	\$1,552,000	\$3,030,000
441 Local Government Archives Account			
441-1 State	\$787,000	\$797,000	\$1,584,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

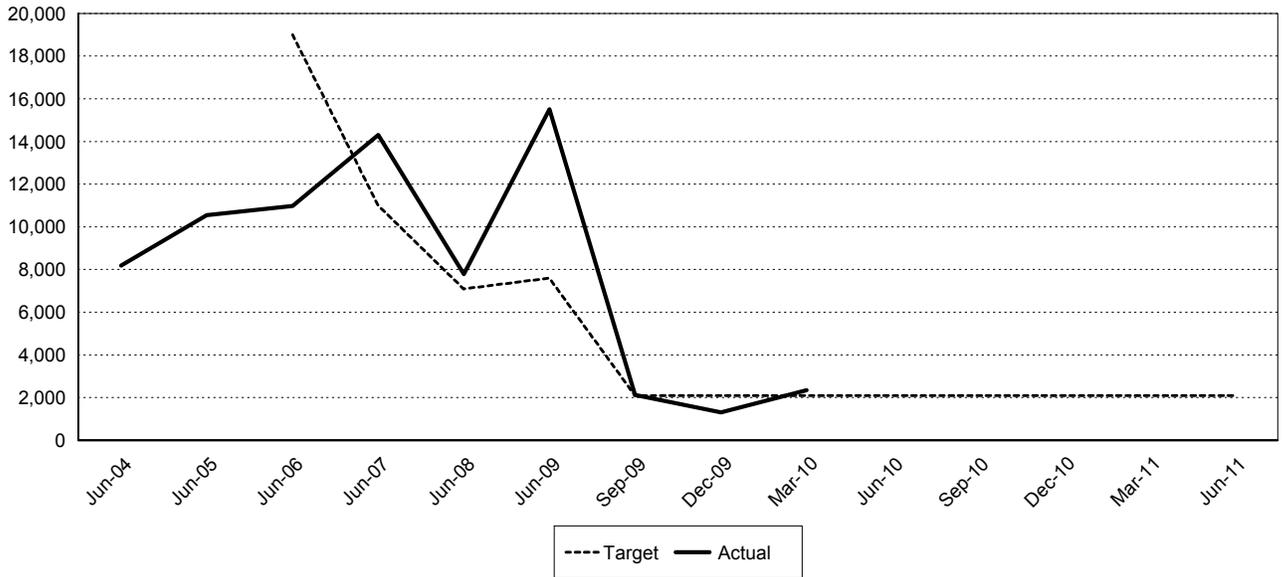
Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Legal and historical documents will be preserved and made accessible to the public.

000145 Number of digitized or microfilmed state and local agency documents (in thousands).			
Biennium	Period	Actual	Target
2009-11	Q8		2,100
	Q7		2,100
	Q6		2,100
	Q5		2,100
	Q4		2,100
	Q3	2,339	2,100
	Q2	1,304	2,100
	Q1	2,117	2,100
2007-09	Q8	15,517	7,590
	Q7		
	Q6		
	Q5		
	Q4	7,785	7,090
	Q3		
	Q2		
	Q1		
2005-07	Q8	14,300	11,000
	Q7		
	Q6		
	Q5		
	Q4	10,979	19,000
	Q3		
	Q2		
	Q1		

Number 000145 - Number of digitized or microfilmed state and local agency documents (in thousands)



A022 Productivity Board

The Productivity Board improves the quality, service, and efficiency of Washington State through the implementation of cost effective employee suggestions and process improvements. The Board encourages state employees to create, innovate, and apply their good ideas for the betterment of state government and saving state taxpayers' dollars. (Other Funds: Department of Personnel Services-State)

Account	FY 2010	FY 2011	Biennial Total
FTE	3.9	3.9	3.9
415 Department of Personnel Service Account			
415-1 State	\$320,000	\$303,000	\$623,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

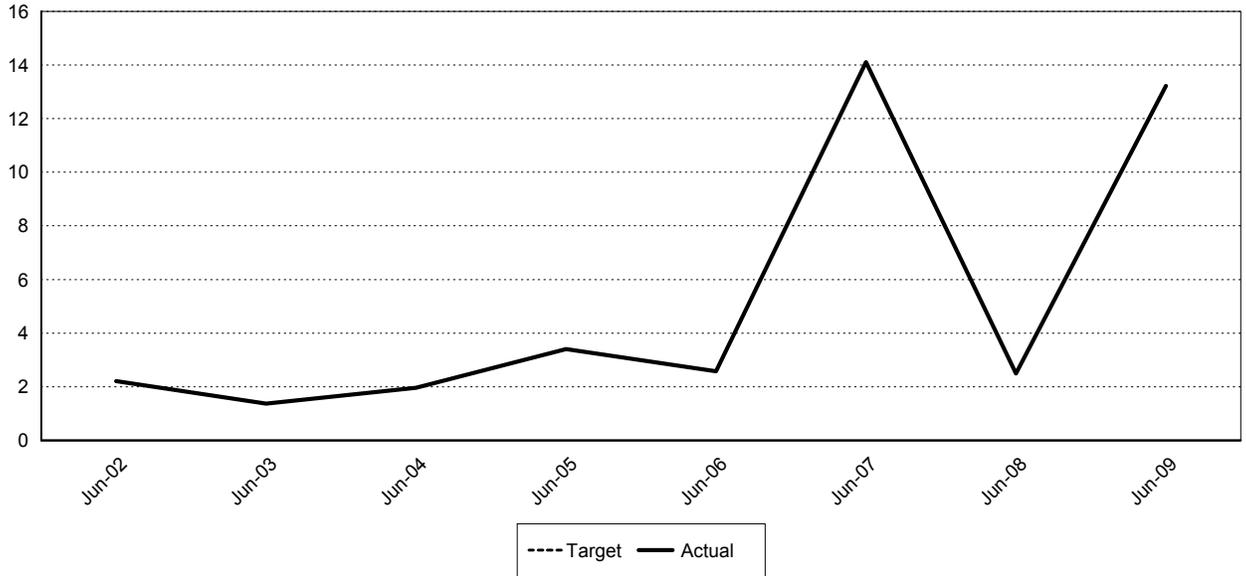
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

State employees suggestions are implemented that save state dollars.

000151 Dollars saved, recovered, and generated during the first year an employee suggestion or teamwork incentive process improvement is implemented, per program budget dollar spent.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	\$13.22	
	Q7		
	Q6		
	Q5		
	Q4	\$2.49	
	Q3		
	Q2		
	Q1		
2005-07	Q8	\$14.11	
	Q7		
	Q6		
	Q5		
	Q4	\$2.58	
	Q3		
	Q2		
	Q1		

Dollars 000151 - Dollars saved, recovered, generated during first year of implementation per program dollar spent



A024 Records Management

Records Management is an integral part of managing the life cycle of state and local government records in an efficient and cost-effective manner, while preserving essential legal and historical archival records. Substantial space savings are achieved by timely destruction of records according to retention schedules approved by state and local records committees. Maintaining a central state records center achieves significant storage cost savings, and the document retrieval system provides efficient access to agency records. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State)

Account	FY 2010	FY 2011	Biennial Total
FTE	14.4	13.7	14.1
006 Archives & Records Management Account			
006-1 State	\$1,538,000	\$1,575,000	\$3,113,000
441 Local Government Archives Account			
441-1 State	\$206,000	\$224,000	\$430,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

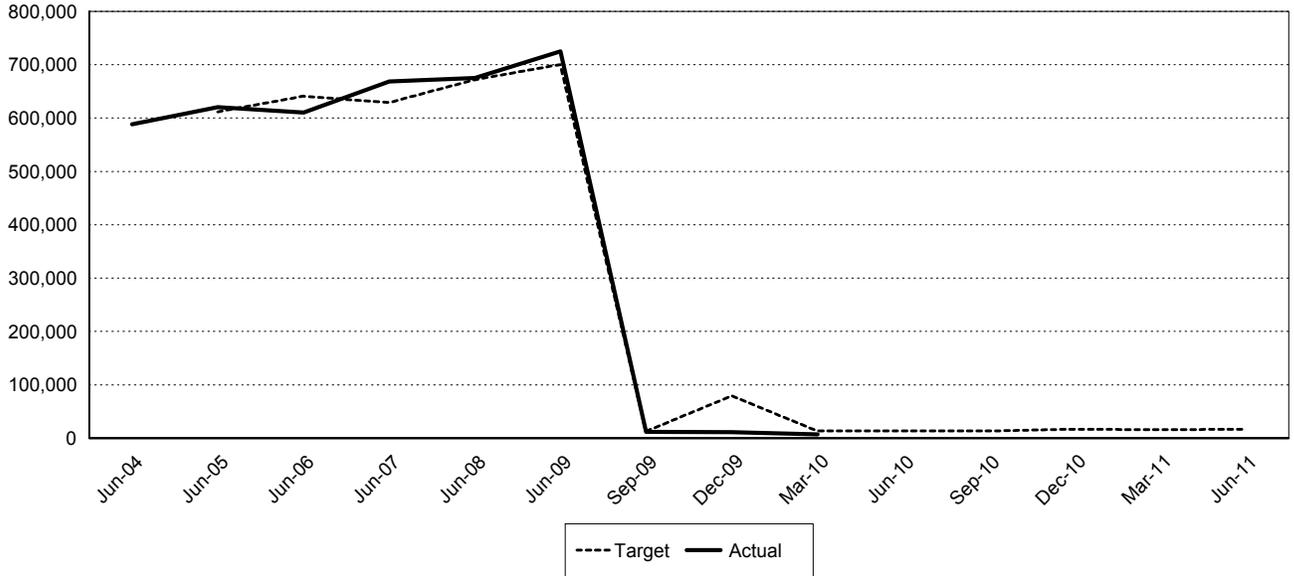
Expected Results

State records are cost effective and efficiently managed.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000142 Number of public records stored and managed in the Washington State Archives Records Center (in thousands).			
Biennium	Period	Actual	Target
2009-11	Q8		16,375
	Q7		15,125
	Q6		16,375
	Q5		13,100
	Q4		13,100
	Q3	7,060	13,100
	Q2	11,513	78,875
	Q1	11,687	12,250
2007-09	Q8	724,727	700,192
	Q7		
	Q6		
	Q5		
	Q4	675,185	671,477
	Q3		
	Q2		
	Q1		
2005-07	Q8	668,422	628,897
	Q7		
	Q6		
	Q5		
	Q4	610,580	640,532
	Q3		
	Q2		
	Q1		

Number 000142 - Number of public records stored and managed in the Washington State Archives Records Center



A034 Pass Through Funds

The Secretary of State's Office provides pass through state funds to TVW for providing television coverage of statewide government events and to Humanities Washington for its "We the People" community conversations program.

Account	FY 2010	FY 2011	Biennial Total
001 General Fund			
001-1 State	\$1,912,000	\$2,089,000	\$4,001,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Television coverage of statewide government events will be provided to citizens. Community conversation programs will be provided to various communities throughout the state.

A035 Preserving and Making Accessible Washington's Heritage

The Legacy Project publishes oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who've influenced the political history of the State of Washington.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Account	FY 2010	FY 2011	Biennial Total
FTE	3.9	3.9	3.9
006 Archives & Records Management Account			
006-1 State	\$53,000	\$53,000	\$106,000
001 General Fund			
001-1 State	\$277,000	\$274,000	\$551,000
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$4,000	\$4,000	\$8,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

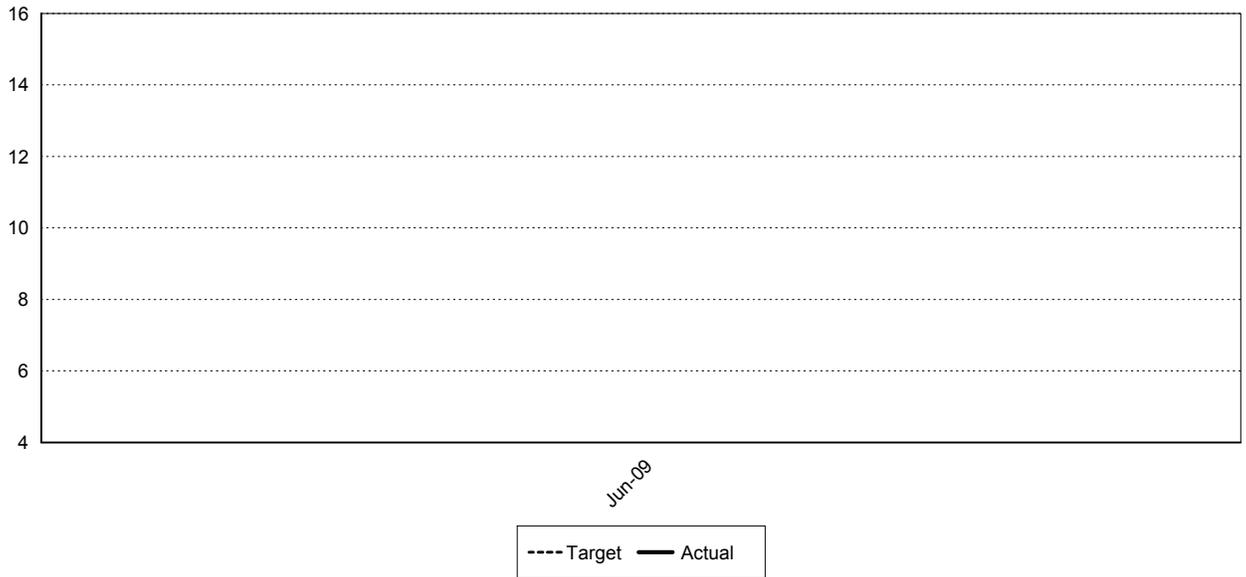
Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who have influenced the political history of the state of Washington will be published and available.

000167 Number of oral histories published on influential political leaders and remarkable people.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	10	
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

Number **000167 - Number of State Legacy oral histories published**



A036 Library Collections and Services

The Washington State Library ensures that Washingtonians have access to the information they need today and to the history of Washington for tomorrow. Information is collected, preserved, and made available through formats and services appropriate for all populations including students, teachers, the blind, visually impaired, physically handicapped, learning disabled, and residents of state institutions. The Washington State Library provides leadership and coordination of services to all libraries in the state of Washington, strengthening them in their service to their communities. (Other Funds: General Fund-Federal)

Account	FY 2010	FY 2011	Biennial Total
FTE	86.3	85.8	86.1
001 General Fund			
001-1 State	\$6,311,000	\$5,788,000	\$12,099,000
001-2 Federal	\$3,752,000	\$3,710,000	\$7,462,000
001 Account Total	\$10,063,000	\$9,498,000	\$19,561,000
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$111,000	\$100,000	\$211,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

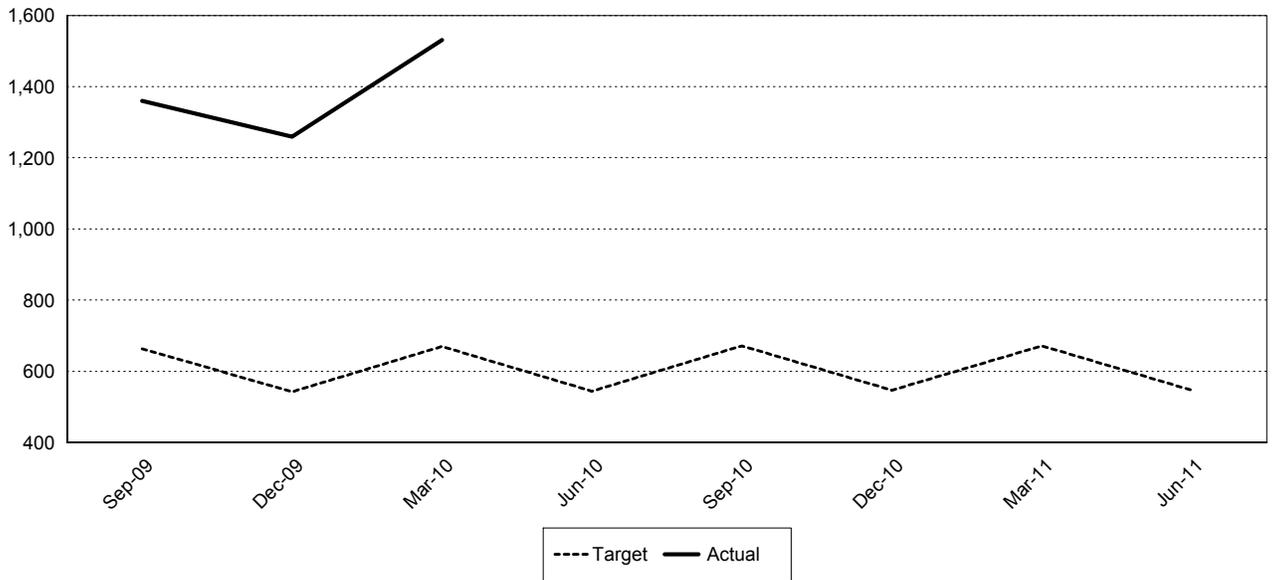
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

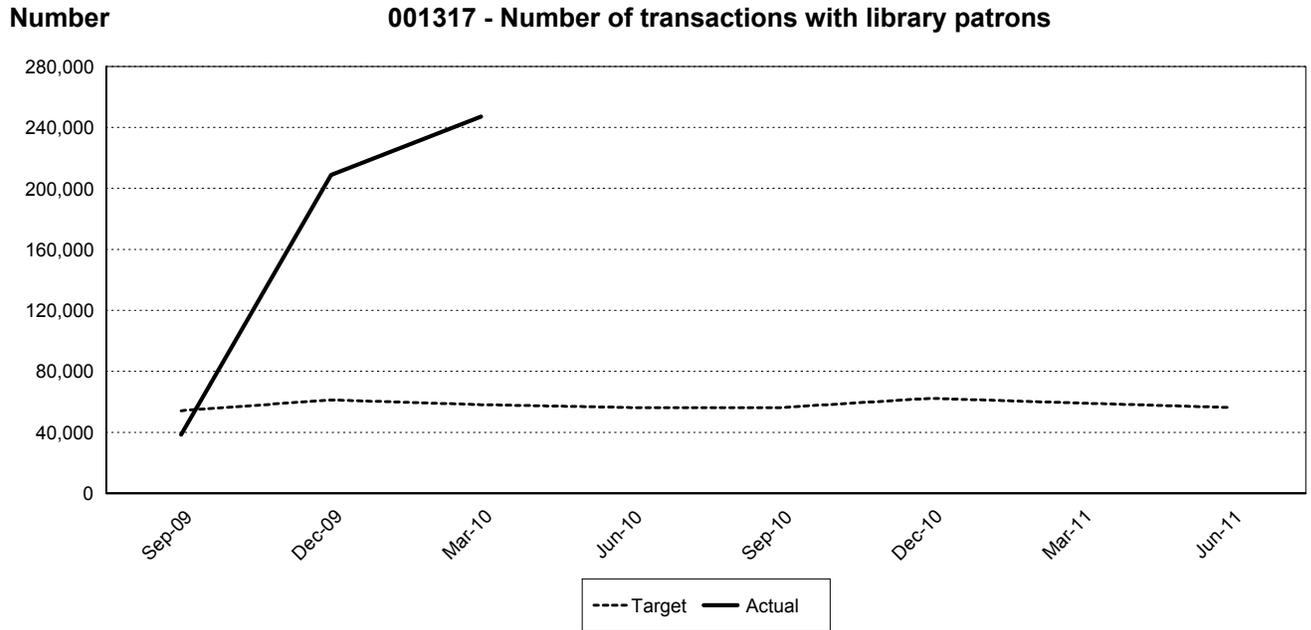
Washington residents are provided resources and services to meet their information needs. Special populations are provided library materials in a variety of formats to meet their information needs. Staff of libraries throughout the state are provided training to meet their communities needs.

001321 Number of staff from libraries across Washington receiving training from the Washington State Library.			
Biennium	Period	Actual	Target
2009-11	Q8		546
	Q7		671
	Q6		546
	Q5		671
	Q4		543
	Q3	1,531	669
	Q2	1,259	542
	Q1	1,360	663

Number 001321 - Number of staff from libraries receiving WSL training

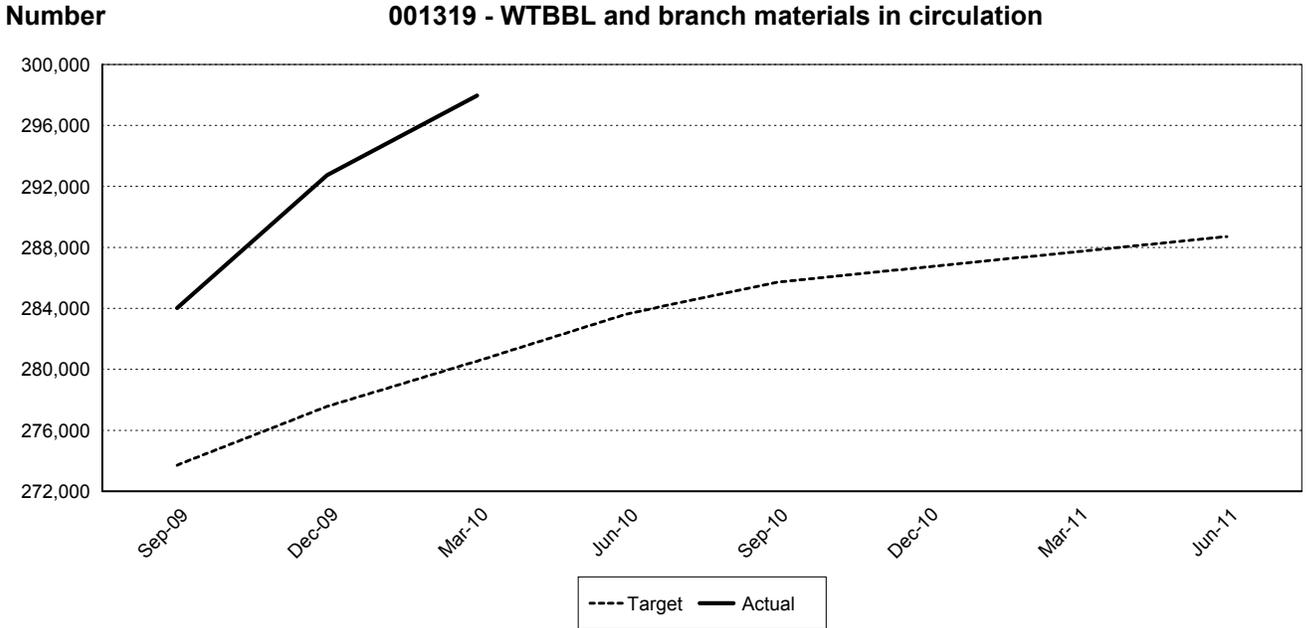


001317 Number of transactions with library patrons.			
Biennium	Period	Actual	Target
2009-11	Q8		56,100
	Q7		59,100
	Q6		62,100
	Q5		56,100
	Q4		56,100
	Q3	247,028	58,100
	Q2	208,824	61,100
	Q1	38,468	54,100



001319 Number of Washington Talking Book & Braille Library (WTBBL) and branch library materials in circulation.

Biennium	Period	Actual	Target
2009-11	Q8		288,700
	Q7		287,700
	Q6		286,700
	Q5		285,700
	Q4		283,626
	Q3	297,955	280,520
	Q2	292,737	277,559
	Q1	284,015	273,699



A037 Census Redistricting

This activity provides information for the 2010 U.S. Census and its subsequent redistricting project required by Washington State law. The Office of the Secretary of State is required to manage the counties' review and reporting of projects of precinct boundaries, which will be submitted to the U.S. Census Bureau. In response, the U.S. Census Bureau will report back on population per precinct. The Washington State Redistricting Commission will be formed in 2011 and will receive and revise legislative and congressional district boundaries,

Account	FY 2010	FY 2011	Biennial Total
FTE	2.0	0.0	1.0
001 General Fund			
001-1 State	\$162,000	\$0	\$162,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

The necessary data will be collected and provided to the U.S. Census Bureau for their population report to be used by the Washington State Redistricting Commission for revising legislative and congressional district boundaries.

A038 Voter Information, Voter Registration, and Elections Official Training

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

This activity facilitates federally mandated voter registration processes, administers the constitutional right to initiative and referendum, ensures state compliance with the constitutional requirement that voters receive a voters' pamphlet for each applicable election, conducts statutorily required training and certification programs for state and local election officials, certifies voting equipment as required by state law, and maintains a publically accessible statewide elections and voter information system.

Account	FY 2010	FY 2011	Biennial Total
FTE	26.3	26.6	26.5
001 General Fund			
001-1 State	\$3,450,000	\$2,720,000	\$6,170,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

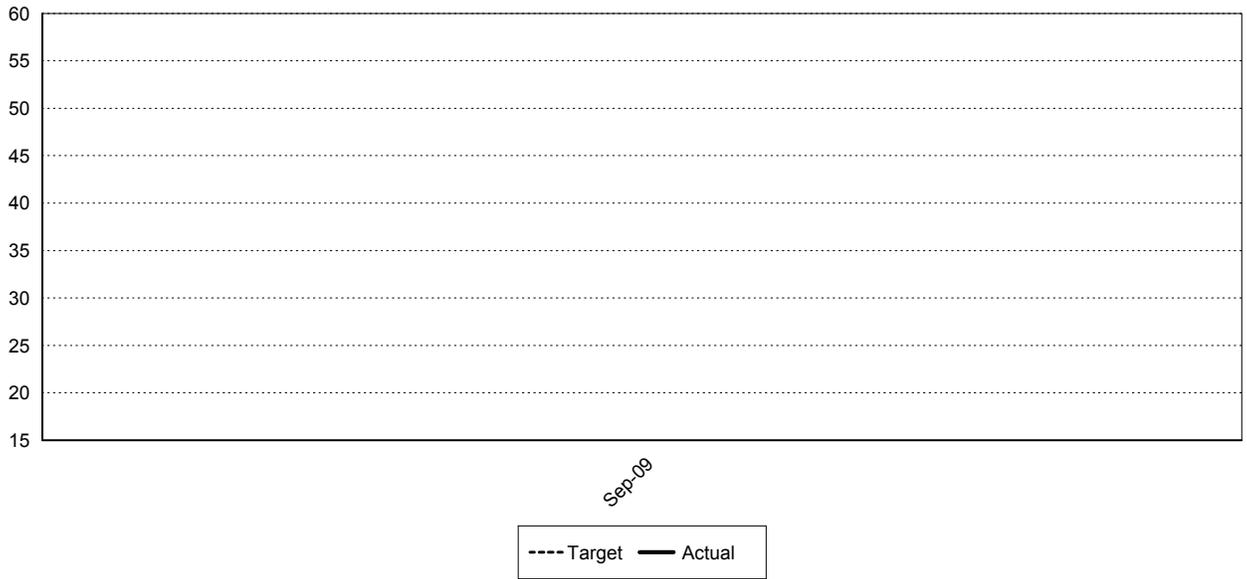
Expected Results

Eligible Washington citizens register to vote, and a high percentage of registered voters choose to participate in accessible, fair, and accurate elections.

001130 Number of counties that meet the Secretary of State's elections training and certification standards.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1	37	

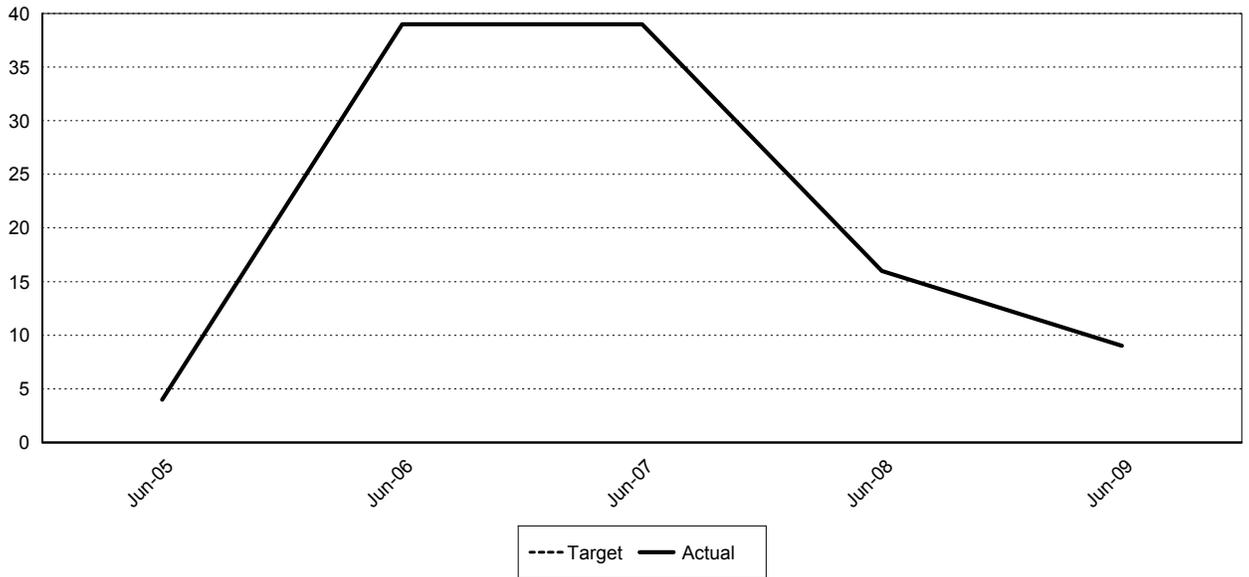
Number

001130 - Number of counties that meet elections standards



000103 Number of hours the Statewide Voter Registration Database is down in a fiscal year.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2007-09	Q8	9	
	Q7		
	Q6		
	Q5		
	Q4	16	
	Q3		
	Q2		
	Q1		
2005-07	Q8	39	
	Q7		
	Q6		
	Q5		
	Q4	39	
	Q3		
	Q2		
	Q1		

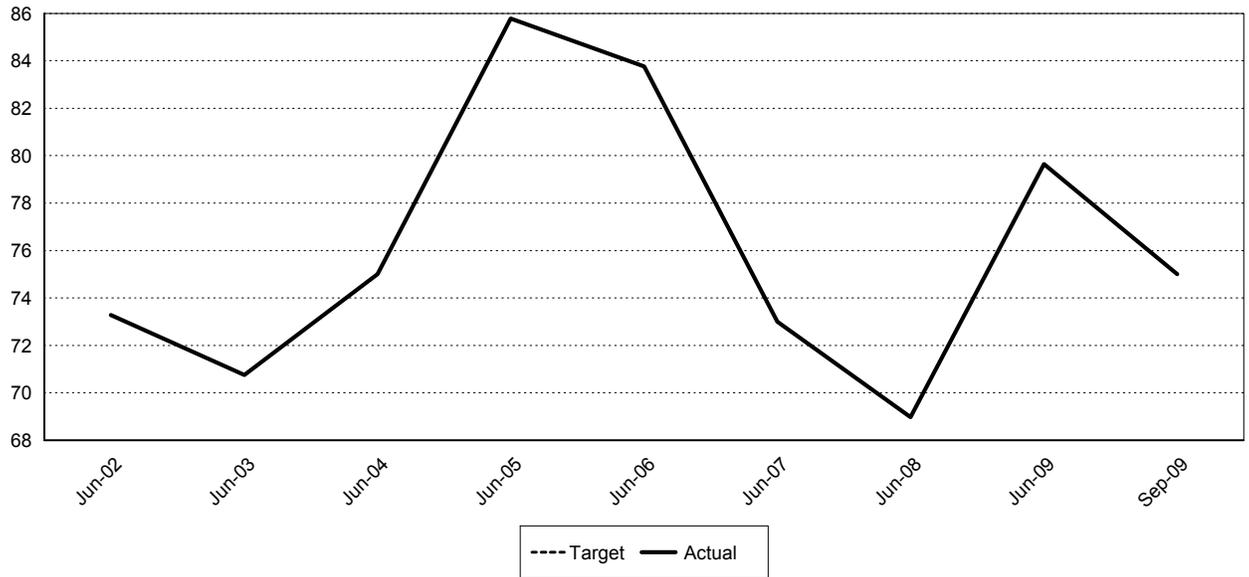
Number 000103 - Number of hours the statewide voter registration database is down in a fiscal year



Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

000112 Percent of eligible voting age population who are registered to vote.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1	75%	
	2007-09	Q8	79.65%
	Q7		
	Q6		
	Q5		
	Q4	68.97%	
	Q3		
	Q2		
	Q1		
2005-07	Q8	73%	
	Q7		
	Q6		
	Q5		
	Q4	83.77%	
	Q3		
	Q2		
	Q1		

Percent 000112 - Percent of eligible voting age population who are registered to vote



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	329.2	324.4	326.8
GFS	\$21,185,000	\$14,949,000	\$36,134,000
Other	\$30,044,000	\$41,725,000	\$71,769,000
Total	\$51,229,000	\$56,674,000	\$107,903,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	085
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM