

056 - Office of Public Defense

A001 Public Defense

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

Account	FY 2010	FY 2011	Biennial Total
FTE	14.0	14.0	14.0
001 General Fund			
001-1 State	\$25,385,000	\$24,591,000	\$49,976,000
16A Judicial Stabilization Trust Account			
16A-1 State	\$1,096,000	\$1,827,000	\$2,923,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery and administer justice

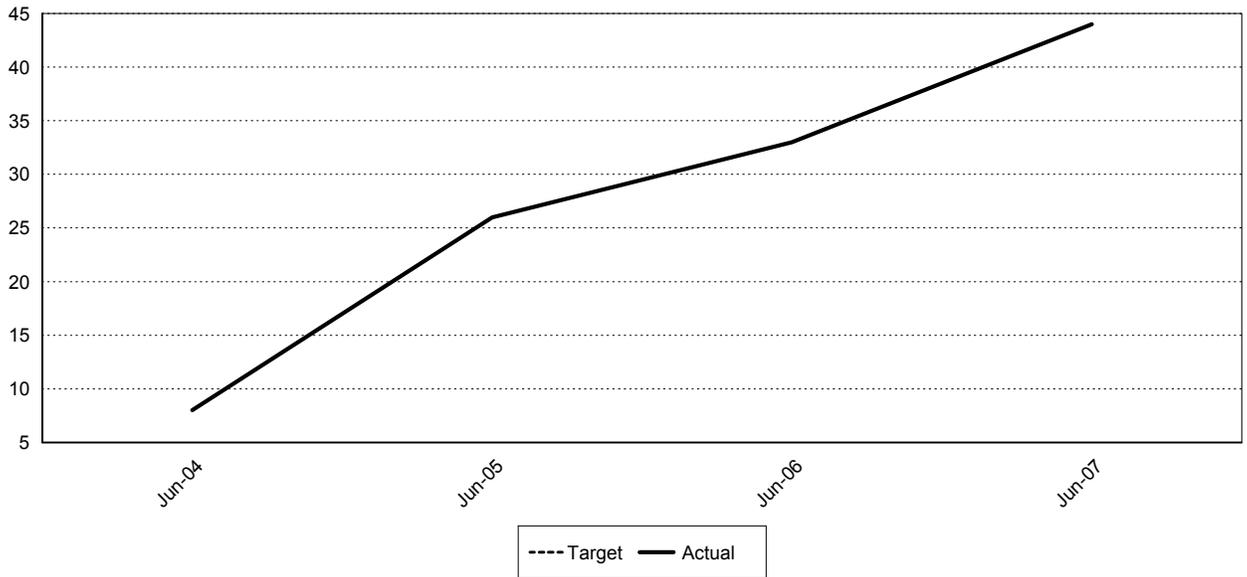
Expected Results

000896 Percent of the Parents Representation Program implemented statewide.			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	44%	
	Q7		
	Q6		
	Q5		
	Q4	33%	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

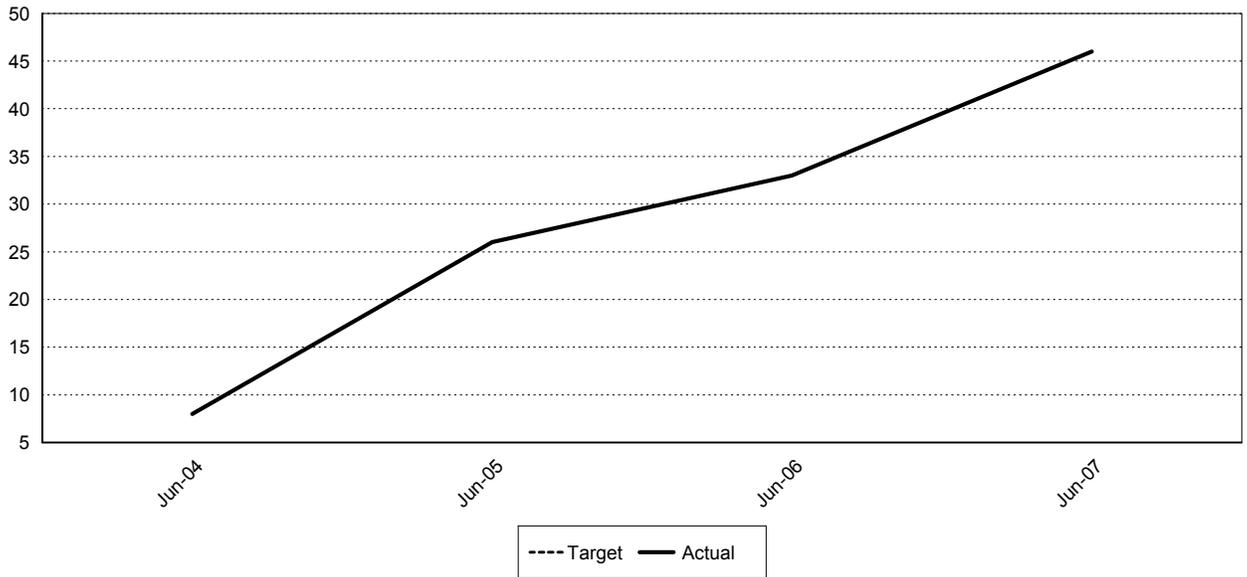
Percent

000896 - Establish the Parents Representation Program statewide



000886 Percent of counties with an enhanced parents representation program for dependency and termination cases			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	46%	
	Q7		
	Q6		
	Q5		
	Q4	33%	
	Q3		
	Q2		
	Q1		

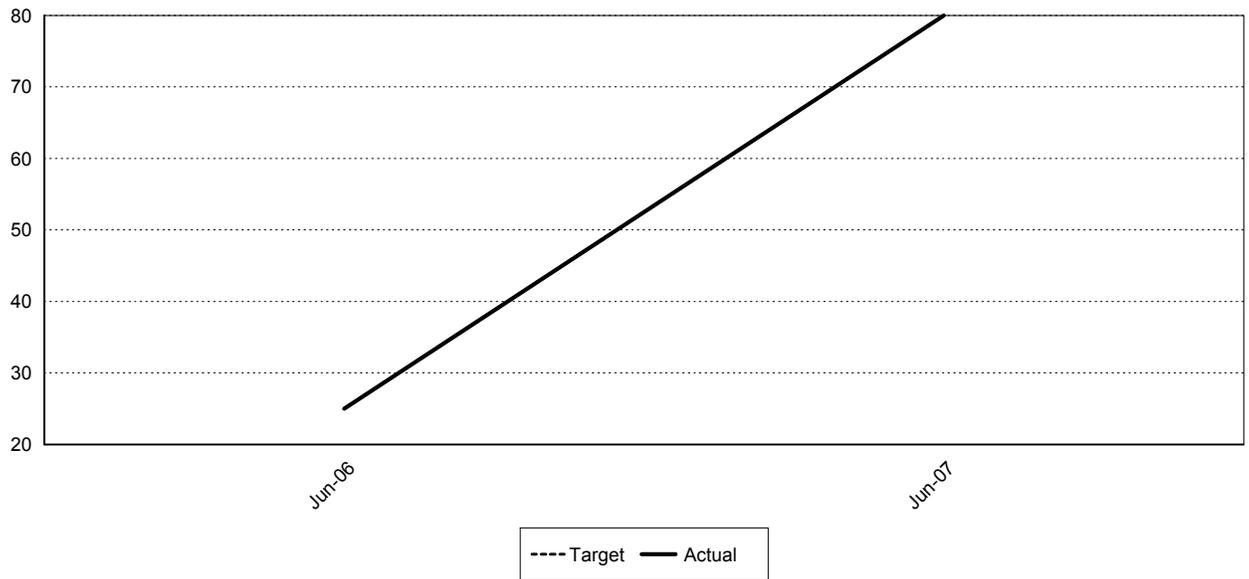
Percent 000886 - Percent of counties with enhanced parents representation program



000894 Percentage of additional counties adopting indigent defense standards in conformance with chapter 157, 2005 Laws (HB 1542), including appointment qualification requirements, investigator and expert services, and other effective counsel improvements.

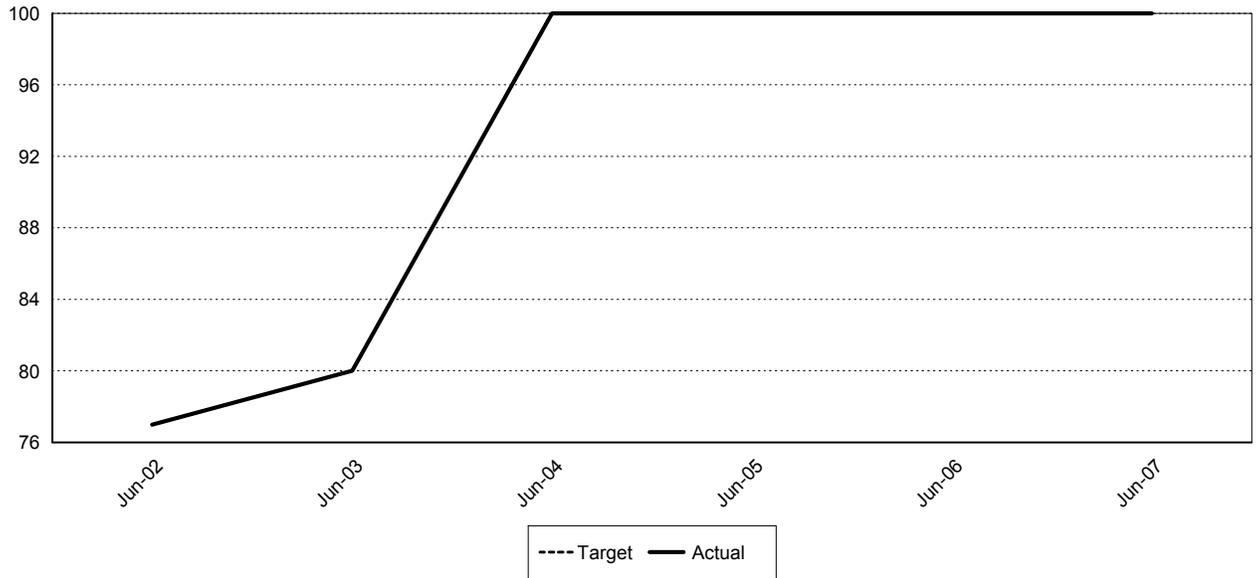
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	80%	
	Q7		
	Q6		
	Q5		
	Q4	25%	
	Q3		
	Q2		
	Q1		

Percent 000894 - Percentage of counties adopting indigent defense standards



000890 Percentage of new statewide appeals where indigent defense representation is provided by attorneys who have been rated as qualified by the Office of Public Defense			
Biennium	Period	Actual	Target
2007-09	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2005-07	Q8	100%	
	Q7		
	Q6		
	Q5		
	Q4	100%	
	Q3		
	Q2		
	Q1		

Percent 000890 - Percentage of new statewide appeals where representation is provided by attorneys qualified by OPD



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	14.0	14.0	14.0
GFS	\$25,385,000	\$24,591,000	\$49,976,000
Other	\$1,096,000	\$1,827,000	\$2,923,000
Total	\$26,481,000	\$26,418,000	\$52,899,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	056
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM