

013 - Joint Transportation Committee

A001 Research and Financial Analysis of Transportation Issues

The purpose of the Joint Transportation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.

Account	FY 2010	FY 2011	Biennial Total
FTE	3.0	3.0	3.0
108 Motor Vehicle Account			
108-1 State	\$1,285,000	\$883,000	\$2,168,000
218 Multimodal Transportation Account			
218-1 State	\$35,000	\$365,000	\$400,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Supports agency purpose of transportation research and studies.

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$0	\$0	\$0
Other	\$1,320,000	\$1,248,000	\$2,568,000
Total	\$1,320,000	\$1,248,000	\$2,568,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	013
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM