

713 - State Employee Compensation Adjust

9999 Compensation Allocations

This activity represents the 2007-09 compensation and benefit changes for the non-revisable and judicial agencies. These amounts are not displayed in individual agency budgets.

	FY 2008	FY 2009	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$405,000	\$405,000	\$810,000
Other	\$360,000	\$360,000	\$720,000
Total	\$765,000	\$765,000	\$1,530,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide human resources support for government agencies

Grand Total

	FY 2008	FY 2009	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$405,000	\$405,000	\$810,000
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