

## 468 - Environmental Hearings Office

### A001 Environmental Adjudication

The Environmental Hearings Office is composed of five independent adjudicative boards -- the Pollution Control Hearings Board, the Forest Practices Appeals Board, the Shorelines Hearings Board, the Hydraulic Appeals Board, and the Environmental and Land Use Hearings Board -- that hear appeals of certain local, regional, and state agency environmental decisions. The boards were created to provide independent review of these agency decisions in an expedited and cost-effective manner.

	FY 2008	FY 2009	Biennial Total
FTE's	9.0	9.0	9.0
GFS	\$1,144,000	\$1,142,000	\$2,286,000
Other	\$0	\$0	\$0
Total	\$1,144,000	\$1,142,000	\$2,286,000

**Statewide Result Area: Improve the quality of Washington’s natural resources**

**Statewide Strategy: Establish safeguards and standards to protect natural resources**

#### Expected Results

Number of months from appeal to final resolution of contested cases decided either by hearing or motion by the Environmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	6		
	7th Qtr	6		
	6th Qtr	6		
	5th Qtr	6		
	4th Qtr	6		
	3rd Qtr	6	6.5	0.5
	2nd Qtr	6	4.6	(1.4)
	1st Qtr	6	3.5	(2.5)
2005-07	8th Qtr	6	5	(1)
	7th Qtr	6	7	1
	6th Qtr	6	5.66	(0.34)
	5th Qtr	6	6.66	0.66
	4th Qtr	6	8	2
	3rd Qtr	6	8	2
	2nd Qtr	6	5.75	(0.25)
	1st Qtr	6	4.5	(1.5)

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	5.5		
	7th Qtr	5.5		
	6th Qtr	5.5		
	5th Qtr	5.5		
	4th Qtr	5.5		
	3rd Qtr	5.5	5	(0.5)
	2nd Qtr	5.5	4.3	(1.2)
	1st Qtr	5.5	4.5	(1)
2005-07	8th Qtr	5.5	3.75	(1.75)
	7th Qtr	5.5	4	(1.5)
	6th Qtr	5.5	4	(1.5)
	5th Qtr	5.5	5	(0.5)
	4th Qtr	5.5	5	(0.5)
	3rd Qtr	5.5	6.3	0.8
	2nd Qtr	5.5	5.33	(0.17)
	1st Qtr	5.5	3.66	(1.84)

Percentage of appeals that settle before hearing by the Environmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%	88%	(2)%
	2nd Qtr	90%	87%	(3)%
	1st Qtr	90%	85%	(5)%
2005-07	8th Qtr	90%	75%	(15)%
	7th Qtr	90%	83%	(7)%
	6th Qtr	90%	94%	4%
	5th Qtr	90%	91%	1%
	4th Qtr	90%	91%	1%
	3rd Qtr	90%	92%	2%
	2nd Qtr	90%	95%	5%
	1st Qtr	90%	75%	(15)%

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**Grand Total**

	<b>FY 2008</b>	<b>FY 2009</b>	<b>Biennial Total</b>
FTE's	9.0	9.0	9.0
GFS	\$1,144,000	\$1,142,000	\$2,286,000
Other	\$0	\$0	\$0
<b>Total</b>	<b>\$1,144,000</b>	<b>\$1,142,000</b>	<b>\$2,286,000</b>