

## 410 - Transportation Commission

### A001 Transportation Management and Policy

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation systems and services. It recommends transportation policy needs and changes to the Legislature and the Governor's Office and actively engages the public and stakeholders into the planning and policy process. While serving as the state's highway tolling and ferry fare setting authority, the Commission is responsive to both user and system needs. The Commission has oversight responsibilities for the Department of Transportation's Public Private Partnership program, ensuring that fully independent proposal, bid, and contract execution protocol is followed. The Commission also conducts various policy and financing studies as directed by the Legislature and Governor.

	FY 2008	FY 2009	Biennial Total
FTE's	8.7	8.7	8.7
GFS	\$0	\$0	\$0
Other	\$1,286,000	\$1,148,000	\$2,434,000
<b>Total</b>	<b>\$1,286,000</b>	<b>\$1,148,000</b>	<b>\$2,434,000</b>

**Statewide Result Area: Improve statewide mobility of people, goods, and services**

**Statewide Strategy: Effective transportation system governance and management**

#### Expected Results

The Commission chose to measure its interaction with the public .The goal is to make sure that the public, transportation stakeholders and the Commission’s partners have effective access to WSTC decision-making. The number of meetings sponsored or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to and the process of Commission decision-making.

By survey, percentage of individuals satisfied with their access to and the process of Commission decision-making.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	75%		
2005-07	8th Qtr	75%	90%	15%
2003-05	8th Qtr	70%	97%	27%

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**Grand Total**

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