

325 - Sentencing Guidelines Commission

A001 Sentencing Policy Advice

The Sentencing Guidelines Commission is composed of 24 members who advise state policymakers on sentencing policies for adult felons and juvenile offenders. It monitors and evaluates the effects of the Sentencing Reform Act and the Juvenile Justice Act, and assists judges and others in applying the sentencing guidelines created by these laws. Commission staff maintain a database of sentencing information, and publish annual reports and other studies. Staff also evaluate programs, publish annual reports on judges' individual sentencing practices, and provide guidance to criminal justice professionals to calculate offenders' sentences under applicable laws.

| | FY 2008 | FY 2009 | Biennial Total |
|-------|-----------|-------------|----------------|
| FTE's | 10.4 | 12.4 | 11.4 |
| GFS | \$937,000 | \$1,233,000 | \$2,170,000 |
| Other | \$0 | \$0 | \$0 |
| Total | \$937,000 | \$1,233,000 | \$2,170,000 |

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Confine and rehabilitate adult offenders

Expected Results

The Commission expects to continue to promote accountability and equity in adult and juvenile sentencing, to provide accurate and timely information about sentencing, and to recommend improvements in the criminal justice system.

| Average number of turnaround days for processing of agency fiscal notes. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 2 | | |
| | 4th Qtr | 2 | | |
| 2005-07 | 8th Qtr | 2 | 0.5 | (1.5) |
| | 4th Qtr | 2 | 1.95 | (0.05) |

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

| Number of adult felony sentences entered in database. | | | | |
|--|---------------|---------------|---------------|-----------------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 28,000 | | |
| | 4th Qtr | 28,000 | | |
| 2005-07 | 8th Qtr | 26,000 | 27,474 | 1,474 |
| | 4th Qtr | 26,000 | 28,386 | 2,386 |
| 2003-05 | 8th Qtr | 26,000 | 25,730 | (270) |
| | 4th Qtr | 26,000 | 31,319 | 5,319 |

| Number of juvenile felony sentences entered in database. | | | | |
|---|---------------|---------------|---------------|-----------------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 11,500 | | |
| | 4th Qtr | 11,500 | | |
| 2005-07 | 8th Qtr | 18,500 | 11,395 | (7,105) |
| | 4th Qtr | 18,500 | 11,305 | (7,195) |
| 2003-05 | 8th Qtr | 18,500 | 11,875 | (6,625) |
| | 4th Qtr | 18,500 | 18,468 | (32) |

| Number of published reports | | | | |
|------------------------------------|---------------|---------------|---------------|-----------------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 5 | | |
| | 4th Qtr | 10 | | |
| 2005-07 | 8th Qtr | 7 | 9 | 2 |
| | 4th Qtr | 7 | 8 | 1 |
| 2003-05 | 8th Qtr | 5 | 5 | 0 |
| | 4th Qtr | 5 | 5 | 0 |

Grand Total

| | FY 2008 | FY 2009 | Biennial Total |
|--------------|------------------|--------------------|-----------------------|
| FTE's | 10.4 | 12.4 | 11.4 |
| GFS | \$937,000 | \$1,233,000 | \$2,170,000 |
| Other | \$0 | \$0 | \$0 |
| Total | \$937,000 | \$1,233,000 | \$2,170,000 |