

303 - Department of Health

A001 Department of Health Administration

Department of Health administration manages the day-to-day operations and leadership functions of the agency. Staff in this area provides executive leadership, policy development and review, financial services, computer and information technology services, personnel services, communications, and safety and emergency management support for the agency's programs.

	FY 2008	FY 2009	Biennial Total
FTE's	183.6	197.2	190.4
GFS	\$5,818,000	\$5,929,000	\$11,747,000
Other	\$16,458,000	\$17,777,000	\$34,235,000
Total	\$22,276,000	\$23,706,000	\$45,982,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Increase healthy behaviors

Expected Results

Leadership and organizational support ensure a reliable and responsive public health network.

A002 Chronic Disease Prevention

Prevention is the cornerstone of public health. The Department of Health works through many channels to provide public health promotion resources, materials, and evidence-based strategies to educate and inform the public on how to be healthy and prevent disease. The Department provides technical assistance in community planning with the goal of making the healthy choice the easy choice. Activities include tobacco prevention and control; promotion of regular physical activity and proper nutrition; chronic disease prevention and disease management strategies; cancer prevention and control; and cardiovascular disease prevention and control.

	FY 2008	FY 2009	Biennial Total
FTE's	75.1	79.5	77.3
GFS	\$3,402,000	\$5,260,000	\$8,662,000
Other	\$43,437,000	\$42,934,000	\$86,371,000
Total	\$46,839,000	\$48,194,000	\$95,033,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Increase healthy behaviors

Expected Results

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Percent of 10th graders who report smoking in the last 30 days.				
Biennium	Period	Target	Actual	Variance
2007-09	6th Qtr	12%		
	2nd Qtr	12%		
<p><i>7G02</i> Youth smoking has declined dramatically, but reductions in high school smoking rates have stalled in recent years. Smoking rates among 10th graders have increased since 2004. Target 10% by 2010. Data source: Healthy Youth Survey - even years only - Q2 & Q6.</p>				

Percent of adults meeting the recommendations for moderate or vigorous physical activity at work or during leisure time.				
Biennium	Period	Target	Actual	Variance
2007-09	6th Qtr	65%		
	1st Qtr	65%	64%	(1)%
2005-07	6th Qtr	65%	64%	(1)%
	1st Qtr	63%	63%	0%
<p><i>7A02</i> Strategies to reduce obesity focus on environmental and behavioral change to increase physical activity and healthy eating. Data source: BRFSS - every two years. Q6</p>				

Percent of current adult cigarette smokers.				
Biennium	Period	Target	Actual	Variance
2007-09	6th Qtr	18%		
	2nd Qtr	18%		
2005-07	6th Qtr	19.2%	17.6%	(1.6)%
	2nd Qtr	19.8%	19.5%	(0.3)%
<p><i>7B02</i> Data source: BRFSS -annual survey reported in Q2 and Q6 of each biennium. Target is 10% or less by 2010.</p>				

A003 Drinking Water Protection

The Drinking Water program works with the State Board of Health, local water systems, and communities to make sure that drinking water is safe and reliable. Activities include monitoring water quality tests; conducting inspections of water systems; enforcing regulations and safety measures; assisting water systems during planning, design, and construction of new facilities and upgrades; training and certifying water system operators; ensuring proper wastewater treatment; and providing funding for water system improvements.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

	FY 2008	FY 2009	Biennial Total
FTE's	124.7	133.7	129.2
GFS	\$2,185,000	\$2,311,000	\$4,496,000
Other	\$15,237,000	\$16,533,000	\$31,770,000
Total	\$17,422,000	\$18,844,000	\$36,266,000

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

People using public water systems have safe and reliable drinking water.

Percent of drinking water surveys completed with no critical deficiencies.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%		
	4th Qtr	85%		
2005-07	8th Qtr	90%	83%	(7)%
	4th Qtr	90%	87%	(3)%

*2B03
 Critical deficiencies: those items more likely to cause harm or present more significant risk. Data available annually in Q4 and Q8.*

A004 Public Health Emergency Preparedness and Response

Public health agencies play a key role in making sure our communities are prepared for emergencies. The Department of Health works with local health departments, hospitals, emergency managers, and others to help prepare our state for everything from natural disasters to bioterrorism threats. As part of this work, the Department coordinates the development of state, regional, and local public health emergency response plans. The agency also works with emergency responders and others to provide training and exercises on topics such as mass vaccination and risk communication. Through a variety of activities including facilitating local, regional, state, and tribal partnerships, public education campaigns and activities, and building systems to quickly share health information, the Department is improving preparedness in Washington state.

	FY 2008	FY 2009	Biennial Total
FTE's	19.4	19.4	19.4
GFS	\$520,000	\$480,000	\$1,000,000
Other	\$23,809,000	\$23,433,000	\$47,242,000
Total	\$24,329,000	\$23,913,000	\$48,242,000

Statewide Result Area: Improve the health of Washingtonians

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Public agencies are better equipped to help people through a public health emergency.

Annually update the Comprehensive Emergency Management Plan based on lessons learned and after emergency response exercise recommendations.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	4		
	4th Qtr	4		
<i>Updating appendices in the Comprehensive Emergency Management Plan based on lessons learned after emergency response exercises helps keep the plans current.</i>				

Conduct emergency response exercises to evaluate emergency response plans, training needs, and statewide public health coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	5		
	4th Qtr	5		
<i>Emergency response exercises are valuable to evaluate training needs, coordination and response capabilities.</i>				

Increase the percentage of major trauma patients who survive.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	87.5		
	4th Qtr	87		
2005-07	7th Qtr	84	86	2
	3rd Qtr	83.5	83.4	(0.1)
<i>6A04 Trauma is defined as a major single or multi-system injury that requires immediate medical or surgical intervention or treatment to prevent death or permanent disability. Seasonal trends as well as random variation of trauma make quarterly reporting unreliable. This measure will be reported annually in Q4 and Q8. Baseline was 75% in 1995 and 86% in 2006.</i>				

Percentage of critical health systems with supporting disaster recovery plans.				
9G04				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Percentage of critical health technology systems with supporting disaster recovery plans.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	80%		
	7th Qtr	75%		
	6th Qtr	70%		
	5th Qtr	65%		
	4th Qtr	60%		
	3rd Qtr	50%		
	2nd Qtr	40%		
	1st Qtr	25%	38%	13%
<i>9L04</i> This measures number of completed disaster recovery plans for those systems which must be recovered in 72 hours or less.				

Percentage of emergency preparedness plans that have been updated according to state EMD planning requirements.
<i>9J04</i>

Percentage of LHJ updated Pandemic Influenza Response Plans that have been approved by DOH.

Percentage of vital health services with supporting business continuity plans.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	60%		
	7th Qtr	60%		
	6th Qtr	50%		
	5th Qtr	40%		
	4th Qtr	30%		
	3rd Qtr	30%		
	2nd Qtr	25%		
	1st Qtr	15%	38%	23%
<i>9H04</i>				

A005 Community Environmental Health

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

The Department of Health works with public health partners and businesses to protect the community from hazards in the environment by educating the public about how to make and keep their environment safe and healthy; developing environmental public health standards for small and medium-sized septic systems and swimming pools; helping the public prevent disease spread by animals; monitoring sources of radiation, radioactive materials, and radioactive waste; providing resources to clean areas that have been contaminated by dangerous materials; monitoring and preventing pesticide-related illness; and helping communities minimize or eliminate exposure to contaminants in the environment.

	FY 2008	FY 2009	Biennial Total
FTE's	127.2	135.7	131.5
GFS	\$4,775,000	\$4,795,000	\$9,570,000
Other	\$10,571,000	\$10,820,000	\$21,391,000
Total	\$15,346,000	\$15,615,000	\$30,961,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

The places where people live, work and play are healthy and safe from hazards in the environment.

Percent of Puget Sound local health jurisdictions that have developed data to inventory and map on-site sewage systems in marine recovery areas.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	0%	0%	0%
	4th Qtr	0%	0%	0%
<p><i>2S05</i> Baseline will be developed by June 30, 2008. Target to be determined. "Marine recovery area" is an area that has been identified as needing additional requirements for on-site sewage disposal systems to reduce the impact of nitrogen and other contaminants on marine waters.</p>				

Percent of Puget Sound sites with a potential human exposure that have been evaluated for health risks.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	60%		
	4th Qtr	35%		
<p><i>2T05</i> This measure looks at contaminated sites to identify human health risks and recommend protective actions. There are currently 23 sites identified by DOE. Two sites have been evaluated for health risks. Work is underway on determining how many of them have a potential human exposure. Data available annually in Q4 and Q8.</p>				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Percent of radiation inspections completed with no critical violations.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	92%		
	4th Qtr	91%		
2005-07	8th Qtr	90%	87.6%	(2.4)%
	4th Qtr	90%	90%	0%
<i>2R05 Critical violations: those items more likely to cause harm or present more significant risk. Data available annually in Q4 and Q8.</i>				

A007 Shellfish and Food Safety

The Department of Health helps make sure that food served in restaurants and other businesses is safe to eat. The department ensures that shellfish harvested from Washington waters is also safe to eat. Activities include monitoring local waters and beaches where shellfish grow for pollution and harmful toxins; developing public health standards for the safe sale and service of food; educating food service workers and the public on proper food safety; inspecting commercial shellfish companies; and investigating and controlling outbreaks of foodborne illnesses.

	FY 2008	FY 2009	Biennial Total
FTE's	37.6	39.1	38.4
GFS	\$2,920,000	\$2,890,000	\$5,810,000
Other	\$1,348,000	\$1,381,000	\$2,729,000
Total	\$4,268,000	\$4,271,000	\$8,539,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Number of acres of shellfish beds reopened that are currently closed to commercial and recreational harvest.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,000		
	1st Qtr	0	0	0
2005-07	8th Qtr	0	3,697	3,697
	7th Qtr	0	3,485	3,485
	6th Qtr	0	3,535	3,535
	5th Qtr	0	3,610	3,610
	4th Qtr	0	3,934	3,934
	3rd Qtr	0	2,365	2,365
	2nd Qtr	0	(250)	(250)
1st Qtr	0	(300)	(300)	
<p><i>2F07</i> This measure demonstrates when marine water quality is improved.</p>				

Percent of shellfish inspections completed with no critical violations.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	96%		
	4th Qtr	96%		
	1st Qtr	96%	92%	(4)%
2005-07	8th Qtr	96%	97%	1%
	7th Qtr	96%	96%	0%
	6th Qtr	96%	99%	3%
	5th Qtr	96%	99%	3%
	4th Qtr	96%	92%	(4)%
	3rd Qtr	96%	95%	(1)%
	2nd Qtr	96%	100%	4%
	1st Qtr	96%	100%	4%
<p><i>2D07</i> Critical violations: those items more likely to cause harm or present more significant risk.</p>				

A008 Strengthening the Public Health Network

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Washington's governmental public health system is decentralized, relying heavily on the day-to-day work of 35 local public health jurisdictions (county and multi-county agencies) plus many additional partners including emergency response teams, trauma response units, hospitals, community clinics, and tribal health services. The Department of Health maintains an active partnership and continuous communication with a range of public health decision-makers at all levels - local, state, and federal - because coordinated response is essential, whether responding to widespread disease threats, negotiating policy and budget objectives for health improvement, or assuring that information can flow across county lines or to other health partners. works to strengthen its partnerships with public health, particularly agencies at the community level. Activities include providing resources for emergency medical and trauma services; promoting access to health care in rural communities; increasing electronic communications between the department, local health partners, hospitals, and emergency respondents; coordinating response to emerging health issues with federal, state, and local partners; offering certified copies of birth, death, divorce, and marriage records to the public; building and supporting information networks to provide data that helps people make good decisions about public health; and maintaining a strong relationship between state and local public health jurisdictions in order to share information and respond quickly to public health threats.

	FY 2008	FY 2009	Biennial Total
FTE's	81.4	81.4	81.4
GFS	\$3,280,000	\$3,077,000	\$6,357,000
Other	\$18,044,000	\$19,676,000	\$37,720,000
Total	\$21,324,000	\$22,753,000	\$44,077,000

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

Number of new health care providers placed in communities through direct recruitment efforts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5	17	12
	7th Qtr	5	10	5
	6th Qtr	5	7	2
	5th Qtr	5	3	(2)
	4th Qtr	5	9	4
	3rd Qtr	5	4	(1)
	2nd Qtr	5	8	3
	1st Qtr	5	4	(1)
<i>The total target for the biennium is 40.</i>				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Percent of Local Health Jurisdictions' staff participating in the learning management system.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	80%		
	1st Qtr	45.5%	45.7%	0.2%
2005-07	4th Qtr	1%	1%	0%
<p><i>9B08</i> System was implemented in 2006. The training offered is for emergency preparedness personnel in the event of an emergency. Expected results: Emergency preparedness staff are trained based on their emergency role.</p>				

A010 Family and Child Health and Safety

Working with many state and local partners, the Department of Health promotes healthy behaviors and the use of preventive health services. The agency promotes regular health checkups for everyone and prenatal care and education for parents. Some of the agency's most important work is to distribute vaccines for children and investigate and control vaccine-preventable disease. The agency provides health promotion materials and consultation of the best strategies; provides nutrition and health education for pregnant women; and helps thousands of state residents by providing healthy food through the Women, Infants, and Children (WIC) program. The Department of Health supports family planning/reproductive health services for women, men, and teens; linking children and families to health services; and providing programs to prevent injuries.

	FY 2008	FY 2009	Biennial Total
FTE's	156.8	177.1	167.0
GFS	\$18,548,000	\$23,663,000	\$42,211,000
Other	\$201,063,000	\$207,776,000	\$408,839,000
Total	\$219,611,000	\$231,439,000	\$451,050,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Increase healthy behaviors

Expected Results

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Proportion of children who receive all recommended vaccines (15 dose series).				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	75.5%		
	1st Qtr	70.9%	71.4%	0.5%
<p>7G10 <i>Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases. There are no effective alternatives. Since the introduction of these vaccines, rates of diseases such as polio, measles, mumps, rubella, diphtheria, pertussis (whooping cough), and meningitis caused by haemophilus influenza type B have declined by 95 to 100 percent in the U.S. Target of 80% by 2010. Data source: National Immunization Survey reported Q1 and Q5.</i></p>				

Percent of children 19-35 months of age receiving the 4th DTaP.				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	88.4%		
	1st Qtr	86.8%	86.3%	(0.5)%
2005-07	8th Qtr	89.2%		
	7th Qtr	89.2%		
	6th Qtr	87.7%		
	5th Qtr	87.7%	85.1%	(2.6)%
	4th Qtr	87.7%	85%	(2.7)%
	3rd Qtr	87.7%	85%	(2.7)%
	2nd Qtr	82.4%	85%	2.6%
1st Qtr	82.4%	85%	2.6%	
<p>7A10 <i>Goal of 90% healthy people by 2010. Data source: National Immunization Survey reported Q1 and Q5. Targets were adjusted for the 2007-09 biennium to reflect more realistic incremental goals for achieving 90% vaccination rate by 2010, in alignment with the national Healthy People 2010 goal.</i></p>				

Percent of each vaccine kindergartners are recommended to receive.
Polio, DTaP, measles, mumps, rebella, hepB, varicella.
<i>Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases. There are no effective alternatives. Target of 95.1% by 2010.</i>

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

A011 Public Health Laboratory

The Department of Health's Public Health Laboratories serve the people of our state by providing accurate and timely laboratory results. The laboratories' around-the-clock, cutting-edge services are used by local health agencies, Department of Health programs, and the state's health care and emergency response system. The laboratories provide a broad range of tests including those that look for communicable disease, shellfish poisoning, foodborne illnesses, health issues in newborn babies, and contamination of air, water, and food that may endanger human health.

	FY 2008	FY 2009	Biennial Total
FTE's	82.7	85.7	84.2
GFS	\$5,305,000	\$4,960,000	\$10,265,000
Other	\$7,927,000	\$8,092,000	\$16,019,000
Total	\$13,232,000	\$13,052,000	\$26,284,000

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

A013 State Board of Health

The State Board of Health is housed within the Department of Health, yet works independently advising the state on health policy and adopting rules that guide many public health functions. It works with input from public health partners, local government, consumers, and the public. Key areas of rule-making include vital records; disease monitoring, reporting, and control; childhood health screenings; school immunizations; and food and drinking water safety.

	FY 2008	FY 2009	Biennial Total
FTE's	8.7	9.8	9.3
GFS	\$805,000	\$815,000	\$1,620,000
Other	\$95,000	\$109,000	\$204,000
Total	\$900,000	\$924,000	\$1,824,000

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Increase healthy behaviors

Expected Results

Public health rules and state policy recommendations reflect current scientific knowledge, public values and the perspectives of health practitioners, local governments and consumers.

A014 Access to Quality of Health Care Services

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

All people in Washington State deserve to have access to competent, quality healthcare. The Department's programs work to build and maintain systems so that people in all parts of the state can access healthcare. The Department works to recruit and retain physicians, dentists, and nurses in rural and underserved parts of the state.

	FY 2008	FY 2009	Biennial Total
FTE's	27.7	27.2	27.5
GFS	\$7,063,000	\$7,282,000	\$14,345,000
Other	\$8,994,000	\$9,178,000	\$18,172,000
Total	\$16,057,000	\$16,460,000	\$32,517,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

People receive professional, safe and reliable health care from qualified providers and facilities.

Increase the number of health care providers that serve Medicaid and other underserved populations.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	340		
	7th Qtr	297		
	6th Qtr	255		
	5th Qtr	212		
	4th Qtr	170		
	3rd Qtr	127		
	2nd Qtr	85		
	1st Qtr	42	47	5
<i>6A14 Providers include: Physicians, Dentists/Dental Hygienists, PAs - Certified, ARNPs and Pharmacists/Pharmacist Technicians. Underserved are Medicare patients, uninsured patients, and those in areas where there is insufficient capacity to serve population.</i>				

A015 Patient and Consumer Safety

Patient and consumer safety are among the Department of Health's top priorities. The Department works to ensure that more than 300,000 health care providers comply with health, safety, and professional standards through licensing, investigation, and disciplinary activities. The agency provides information to health care facilities, health care professionals, consumers, and purchasers that allows them to make informed choices when delivering or receiving services. Other activities range from safe housing for farm and agricultural workers and their families to assuring laboratories meet standards.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

	FY 2008	FY 2009	Biennial Total
FTE's	357.6	401.4	379.5
GFS	\$3,084,000	\$3,142,000	\$6,226,000
Other	\$36,614,000	\$43,559,000	\$80,173,000
Total	\$39,698,000	\$46,701,000	\$86,399,000

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

Expected Results

Contested complaint cases that have a final order, completed in 270 days.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	75%		
	7th Qtr	74.75%		
	6th Qtr	74.35%		
	5th Qtr	74%		
	4th Qtr	73.75%		
	3rd Qtr	73.5%		
	2nd Qtr	73.25%		
	1st Qtr	73%	78.3%	5.3%
<p><i>6B15</i> Contested cases include: Those that go through the entire adjudication process. Those that do not settle with an agreement between the parties (agreed order or informal disposition), or where the practitioner does not respond (default order). Those that result in a formal hearing, usually with witnesses and legal representation.</p>				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Health care professional credentials issued within 14 days of complete applications.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	95%		
	7th Qtr	94.75%		
	6th Qtr	94.25%		
	5th Qtr	93.75%		
	4th Qtr	93.25%		
	3rd Qtr	92.75%		
	2nd Qtr	92.25%		
	1st Qtr	91.75%		88%
<p>6D15 <i>The target is to issue credentials (licenses, certifications, or registration) for individual health care professionals within 14 days after all required documentation is received by the Department. The Department issues over 50,000 health care provider credentials each year.</i></p>				

Increase the number of chemically impaired providers who enter the monitoring program.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	200		
	7th Qtr	175		
	6th Qtr	150		
	5th Qtr	125		
	4th Qtr	100		
	3rd Qtr	75		
	2nd Qtr	50		
	1st Qtr	25		47
<p>6E15 <i>Experience has shown the earlier an alcohol or drug impaired person enters monitored treatment, the higher the likelihood of a successful outcome where the provider is returned safely to work. More than 3500 health care professionals have worked with W.H.P.S. since its inception.</i></p>				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Open health care professional complaints will be handled within set timelines.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	77%		
	7th Qtr	76.5%		
	6th Qtr	76%		
	5th Qtr	75.5%		
	4th Qtr	75%		
	3rd Qtr	74.5%		
	2nd Qtr	74.3%		
	1st Qtr	74%	74.9%	0.9%
<p>6A15 <i>Timelines are established in WAC 246.14-010 through 246.14-120. The rules in WAC establish basic time periods for processing and resolving complaints against credentialed health care providers and applicants. Four Process Steps: Intake/Assessment; Investigations; Case Disposition; and Adjudication.</i></p>				

Percent of hospitals with surveys completed on average every 18 months.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	97%		
	7th Qtr	97%		
	6th Qtr	97%		
	5th Qtr	97%		
	4th Qtr	97%		
	3rd Qtr	97%		
	2nd Qtr	97%		
	1st Qtr	97%	100%	3%
<p>6C15 <i>This measure promotes patient safety by setting a goal for the regular inspection of hospitals. State law requires hospitals be surveyed on average at least every 18 months.</i></p>				

A016 Prevent and Respond to the Transmission of Communicable and Infectious Disease

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

The Department of Health works with many partners to protect people from communicable and infectious disease, including HIV/AIDS, sexually transmitted diseases, hepatitis, and tuberculosis. The agency educates the public on ways to stay healthy and avoid contracting and spreading disease. It monitors and tracks health trends as well as the rate and frequency of infectious disease. State health programs pay for drugs and limited medical care for HIV clients and work with local health agencies to investigate disease outbreaks. The Department also works to prevent and reduce the effects of communicable disease.

	FY 2008	FY 2009	Biennial Total
FTE's	134.1	139.0	136.6
GFS	\$23,527,000	\$21,024,000	\$44,551,000
Other	\$38,691,000	\$43,028,000	\$81,719,000
Total	\$62,218,000	\$64,052,000	\$126,270,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Number of HIV positive clients accessing private health insurance.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,650		
<p><i>7A16</i> Better treatments for HIV/AIDS have led to steady increases in the number of people who are surviving with HIV/AIDS. In recent years, prevalence has increased an average of 5% per year. As of December 31, 2006, there were 9,528 persons living with HIV infection in Washington State, 57% of whom had AIDS.</p>				

Percentage of communicable disease investigations and control procedures in place.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	100%		
	3rd Qtr	75%		
	2nd Qtr	50%		
	1st Qtr	25%		
<p><i>7B16</i> Investigation and control procedures for communicable diseases must be updated and reflect current practice.</p>				

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Grand Total

	FY 2008	FY 2009	Biennial Total
FTE's	1,416.6	1,526.2	1,471.4
GFS	\$81,232,000	\$85,628,000	\$166,860,000
Other	\$422,288,000	\$444,296,000	\$866,584,000
Total	\$503,520,000	\$529,924,000	\$1,033,444,000