

## 302 - Home Care Quality Authority

### A001 Agency Administrative Costs

Agency administrative costs include board member expenses and the salaries/benefits of the executive director and administrative assistant who support the board and perform daily administrative functions.

	FY 2008	FY 2009	Biennial Total
FTE's	2.7	2.7	2.7
GFS	\$570,000	\$397,000	\$967,000
Other	\$0	\$0	\$0
Total	\$570,000	\$397,000	\$967,000

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Provide community-based residential and in-home support services**

#### Expected Results

Agency operates within statutory authority and established budgetary parameters.

### A002 Implementation of a Referral Registry System for Consumers and Individual Providers of Home Care

The Home Care Quality Authority is required by law to establish a referral registry of home care providers. In doing so, it must recruit, screen and train individual provider workers. Consumers of in-home services are also recruited and training opportunities are provided to improve their supervisory skills. The Authority may remove workers from the Referral Registry or deny them access. The Authority must offer appeal rights to any person removed from or denied access to the Referral Registry. The Authority contracts with various local agencies to provide Referral and Workforce Resource Center services throughout the state. The Department of Social and Health Services covers the remaining 50 percent of the funding for this activity with federal Medicaid matching funds.

	FY 2008	FY 2009	Biennial Total
FTE's	0.8	0.8	0.8
GFS	\$1,014,000	\$1,055,000	\$2,069,000
Other	\$0	\$0	\$0
Total	\$1,014,000	\$1,055,000	\$2,069,000

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Provide community-based residential and in-home support services**

**Expected Results**

Referral and Workforce Resource Centers will be implemented statewide by August 2006.

**4,000 IP's will be enrolled in CA, DD, and HCS Service Categories by June 30,2007 and thereafter growth targets will be based on caseload forecast numbers.**

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	4,400		
	4th Qtr	4,200		
2005-07	8th Qtr	4,000	5,784	1,784
	4th Qtr	2,000	2,546	546
2003-05	8th Qtr	0	926	926

**The number of referrals made will double annually for the first three years of roll-out and operation of the Referral Registry.**

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	700		
	4th Qtr	700		
2005-07	8th Qtr	4,000	5,698	1,698
	4th Qtr	700	1,019	319
2003-05	8th Qtr	0	307	307

**The total number of unique Individual Providers (in active status) will double annually for the first three years of roll-out and operation of the Referrel Regisy.**

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,950		
	4th Qtr	2,835		
2005-07	8th Qtr	2,700	2,831	131
	4th Qtr	1,000	1,253	253
2003-05	8th Qtr	0	492	492

**A004 Administration of Contract**

The Home Care Quality Authority represents consumers of in-home services during the collective bargaining process and provides opportunities for consumer input. The Authority also implements various requirements of the negotiated contract with the Service Employees International Union. The Authority executes the workers' compensation third party administration of the program and implements a risk management program that including training and claims management. The Authority provides for a Safety Committee and a Joint Training and Education Committee for labor/management participation.

*Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast*

	<b>FY 2008</b>	<b>FY 2009</b>	<b>Biennial Total</b>
FTE's	0.5	0.5	0.5
GFS	\$137,000	\$279,000	\$416,000
Other	\$0	\$0	\$0
<b>Total</b>	<b>\$137,000</b>	<b>\$279,000</b>	<b>\$416,000</b>

**Statewide Result Area: Improve the security of Washington’s vulnerable children and adults**

**Statewide Strategy: Provide community-based residential and in-home support services**

**Expected Results**

The Home Care Quality Authority demonstrates effective management and operation of workers compensation program by minimizing workers compensation claims.

<b>The number of home care related workers compensation claims will be no more than 200 per quarter.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2007-09	1st Qtr	660		
2005-07	8th Qtr	660	57	(603)
	7th Qtr	660	56	(604)
	6th Qtr	660	61	(599)
	5th Qtr	660	80	(580)
	4th Qtr	660	72	(588)
	3rd Qtr	660	71	(589)
	2nd Qtr	660	71	(589)
	1st Qtr	660	77	(583)
2003-05	8th Qtr	660	81	(579)
	7th Qtr	660	68	(592)
	6th Qtr	660	34	(626)

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**Grand Total**

	<b>FY 2008</b>	<b>FY 2009</b>	<b>Biennial Total</b>
FTE's	4.0	4.0	4.0
GFS	\$1,721,000	\$1,731,000	\$3,452,000
Other	\$0	\$0	\$0
<b>Total</b>	<b>\$1,721,000</b>	<b>\$1,731,000</b>	<b>\$3,452,000</b>