

205 - Board of Pilotage Commissioners

A001 Marine Pilot Regulation

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and one full-time staff person. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)

	FY 2008	FY 2009	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$296,000	\$856,000	\$1,152,000
Total	\$296,000	\$856,000	\$1,152,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

Number of licensed Pilots				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	62		
	4th Qtr	59		

Number of near miss occurrences reported to the board.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2		
	4th Qtr	2		
2005-07	8th Qtr	0	3	3
	4th Qtr	0	2	2

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

Pilotage related incidents per 10,000 vessels moved.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2		
	4th Qtr	2		
2005-07	8th Qtr	5	0	(5)
	4th Qtr	5	8	3

Grand Total

	FY 2008	FY 2009	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$296,000	\$856,000	\$1,152,000
Total	\$296,000	\$856,000	\$1,152,000