

147 - Off of Minority & Women's Business

A001 Administration

The Office of Minority and Women’s Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

| | FY 2008 | FY 2009 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 1.8 | 1.8 | 1.8 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$208,000 | \$209,000 | \$417,000 |
| Total | \$208,000 | \$209,000 | \$417,000 |

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

| | FY 2008 | FY 2009 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 4.5 | 4.5 | 4.5 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$551,000 | \$563,000 | \$1,114,000 |
| Total | \$551,000 | \$563,000 | \$1,114,000 |

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Improve supplier diversity participation through training, development of second-tier programs, and advocacy.

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| Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 2% | 0.58% | (1.42)% |
| | 4th Qtr | 1.5% | 0.45% | (1.05)% |
| 2003-05 | 8th Qtr | 9.6% | 0.86% | (8.74)% |
| | 4th Qtr | 1.9% | 0.86% | (1.04)% |
| <i>Not measured prior to the 2003-05 Biennium.</i> | | | | |

| Percentage of contract procurement dollars state agencies and institutions contract with women businesses. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 2.3% | 1.32% | (0.98)% |
| | 4th Qtr | 1.8% | 1.19% | (0.61)% |
| 2003-05 | 8th Qtr | 4.8% | 1.13% | (3.67)% |
| | 4th Qtr | 3.3% | 0.9% | (2.4)% |
| <i>Not measured prior to the 2003-05 Biennium.</i> | | | | |

A003 Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

| | FY 2008 | FY 2009 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 5.4 | 5.4 | 5.4 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$603,000 | \$617,000 | \$1,220,000 |
| Total | \$603,000 | \$617,000 | \$1,220,000 |

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Improve certification through partnerships with other certification organizations and reduce the time spent by women and minority business enterprises in the certification process.

Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast

| Average number of days to process a Minority or Women's Business certification application. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 45 | 61.26 | 16.26 |
| | 4th Qtr | 50 | 68.06 | 18.06 |
| <i>Not measured prior to the 2003-05 Biennium.</i> | | | | |

A004 Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

| | FY 2008 | FY 2009 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 5.3 | 5.3 | 5.3 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$434,000 | \$430,000 | \$864,000 |
| Total | \$434,000 | \$430,000 | \$864,000 |

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Enhance the capacity of women and minority-owned small businesses through needs assessment, improved access to capital, improved opportunities, and increased procurement opportunities.

| Minority business enterprise & women's business enterprise gross receipts derived from public and private sectors | | | | |
|---|---------|-----------|---------|--------------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | \$1,071.3 | \$35.71 | \$(1,035.59) |
| | 4th Qtr | \$1,030.1 | \$26.31 | \$(1,003.79) |
| <i>Not measured prior to the 2003-05 Biennium.</i> | | | | |

| Number of minority business enterprise and women's business enterprise Firms participating in the Office of Minority and Women's Business Enterprises' Business Development Program | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 95 | 651 | 556 |
| | 4th Qtr | 85 | 438 | 353 |
| <i>Not measured prior to the 2003-05 Biennium.</i> | | | | |

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Grand Total

| | FY 2008 | FY 2009 | Biennial Total |
|--------------|--------------------|--------------------|-----------------------|
| FTE's | 17.0 | 17.0 | 17.0 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$1,796,000 | \$1,819,000 | \$3,615,000 |
| Total | \$1,796,000 | \$1,819,000 | \$3,615,000 |