

## 118 - Commission On Hispanic Affairs

### A001 Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.

	FY 2008	FY 2009	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$261,000	\$422,000	\$683,000
Other	\$0	\$0	\$0
Total	\$261,000	\$422,000	\$683,000

**Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively**

**Statewide Strategy: Improve decision support for government decision makers**

#### Expected Results

By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%		
	4th Qtr	50%		
2005-07	8th Qtr	50%	80%	30%
	4th Qtr	50%	70%	20%
2003-05	8th Qtr	50%		
	4th Qtr	50%	27%	(23)%

*Appropriation Period: 2007-09 Activity Version: 2C - 08 Supplemental Enacted Recast*

Number of meetings attended by the Commission on Hispanic Affairs at which the Latino community identifies issues of concern.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	70		
	4th Qtr	50		
2005-07	8th Qtr	20	30	10
	4th Qtr	20	27	7
2003-05	8th Qtr	20	20	0
	4th Qtr	20	41	21

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**Grand Total**

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<b>Total</b>	<b>\$261,000</b>	<b>\$422,000</b>	<b>\$683,000</b>