

076 - Special Approp to the Governor

A001 Special Appropriations

This activity includes special appropriations made to the Governor for compensation and other adjustments to state agencies and funds.

	FY 2008	FY 2009	Biennial Total
FTE's	101.8	88.3	95.1
GFS	\$62,934,000	\$22,563,000	\$85,497,000
Other	\$80,572,000	\$66,909,000	\$147,481,000
Total	\$143,506,000	\$89,472,000	\$232,978,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide state financial services and resources

Grand Total

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