

467 - Interagency Comm for Outdoor Rec

A001 Administration of Forest and Fish

As directed by the Legislature in 1999, the Interagency Committee for Outdoor Recreation (IAC) has contracted with the Department of Natural Resources (DNR) to administer funds obtained from the National Marine Fisheries Service to support implementation of the Forest and Fish Agreement. Funding is provided to the IAC and passed through to DNR. (General Fund-Federal)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$8,012,000	\$8,012,000	\$16,024,000
Total	\$8,012,000	\$8,012,000	\$16,024,000

*FTE is second year only

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Contract with the Department of Natural Resources to administer the Forest and Fish Agreement.

A002 Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments

The Interagency Committee for Outdoor Recreation and the Salmon Recovery Funding Board (SRFB) oversee state funding of salmon restoration and outdoor recreation activities. This office provides administrative support, grant management, and program development to both the IAC and SRFB. Competitive grants are used to improve existing recreational properties and/or facilities, acquire new properties and/or easements for recreation and habitat protection, and to restore salmon habitat. (General Fund-State, General Fund-Federal, various other funds)

	FY 2006	FY 2007	Biennial Total
FTE's	25.5	17.6	17.6
GFS	\$980,000	\$1,097,000	\$2,077,000
Other	\$3,075,000	\$2,847,000	\$5,922,000
Total	\$4,055,000	\$3,944,000	\$7,999,000

*FTE is second year only

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Fund high quality recreation and salmon habitat restoration projects.

Appropriation Period: 2005-07 Activity Version: 81 - 2007 Enacted Supplemental Budget

Number of miles of habitat made accesible due to barriers removed. (Interagency Committee on Outdoor Recreation)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	55		
	7th Qtr	55		
	6th Qtr	55		
	5th Qtr	55		
	4th Qtr	50	11.29	(38.71)
	3rd Qtr	50	61.87	11.87
	2nd Qtr	50	50.06	0.06
	1st Qtr	50	70	20

Percentage of salmon recovery, recreation, and habitat restoration projects finalized without the need for time extensions.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.6%		
	7th Qtr	0.6%		
	6th Qtr	0.6%		
	5th Qtr	0.6%		
	4th Qtr	0.5%	0.49%	(0.01)%
	3rd Qtr	0.5%	0.3%	(0.2)%
	2nd Qtr	0.5%	0.42%	(0.08)%
	1st Qtr	0.5%	0.39%	(0.11)%

A003 Salmon Monitoring Strategy

Chapter 298, Laws of 2001, requires the development of a comprehensive monitoring strategy and action plan to measure success in recovering salmon and maintaining watershed health.

	FY 2006	FY 2007	Biennial Total
FTE's	1.2	1.2	1.2
GFS	\$296,000	\$295,000	\$591,000
Other	\$0	\$0	\$0
Total	\$296,000	\$295,000	\$591,000

*FTE is second year only

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

Confirm the effectiveness of Salmon Recovery Funding Board restoration and protection activities using the best available science.

A004 Statewide Biodiversity Conservation Strategy

The IAC is responsible for coordinating the Statewide Biodiversity Conservation Strategy as directed by the 2002 Legislature. This activity examines how state policies affect biological diversity and provides recommendations to improve and promote biological diversity within the state. This activity, in cooperation with tribal, private, federal, state, and local partners, supports the development of a blueprint for biodiversity protection that is comprehensive and enables policymakers to target funding to provide for the greatest protection.

	FY 2006	FY 2007	Biennial Total
FTE's	1.1	1.0	1.0
GFS	\$125,000	\$125,000	\$250,000
Other	\$125,000	\$125,000	\$250,000
Total	\$250,000	\$250,000	\$500,000

**FTE is second year only*

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

The Biodiversity Council will develop a Strategy/Action Plan for the conservation of biodiversity in Washington. The plan will be delivered to the Governor and Legislature by December 31, 2007.

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	27.8	19.8	19.8
GFS	\$1,401,000	\$1,517,000	\$2,918,000
Other	\$11,212,000	\$10,984,000	\$22,196,000
Total	\$12,613,000	\$12,501,000	\$25,114,000

**FTE is second year only*